

Category	Priority Level	Category*	Description of FOOTHILL - SUNNYVALE Projects	Reduced Scope	Adjustments	
		<b>BOND REQUIRED</b>				
	I a	Infrastructure Bond	Environmental Impact Report	\$500,000		
	I b	Infrastructure Bond	Swing Space (Not FF&E)	\$1,000,000		
		<b>BOND REQUIRED CATEGORY TOTAL</b>			<b>\$1,500,000</b>	
		<b>INFRASTRUCTURE</b>				
A	Ila	Infrastructure	Campus-wide Mechanical Systems Replacement, Central Plant Upgrades & Modifications	\$12,500,000	-\$4,000,000	
A	Ilb	Infrastructure	Campus-wide HVAC Repairs/Replacement	\$12,500,000	-\$6,000,000	
A	Ilc	Infrastructure	Utility Vault Repairs & Modification ( abatement; ease of repairs)	\$0		
A	Ile	Infrastructure	Central Plant, Dedicated Chiller for Lohman Theater	\$0		
A	Ilf	Infrastructure	Natural Gas Service & Distribution	\$4,000,000		
A	Ilg	Infrastructure	Electrical Systems Replacement & Repair- Campus-wide (motor control centers, panels, subpanels, transformers, switches)	\$10,000,000	-\$2,000,000	
A	Ilh	Infrastructure	Replace Building Management System (BMS) Campus-wide	\$10,000,000	-\$2,000,000	
A	Ili	Infrastructure	Sewer Systems Replacement and Upgrades (Storm and Sanitary)	\$6,000,000		
A	Ilk	Infrastructure	Domestic Water Line Renovation	\$5,000,000		
A	ILL	Infrastructure	HVAC Piping/Line Replacement - Campus-wide	\$10,000,000		
A	IlN/Ilo	Infrastructure	Campus-wide Roof Repair & Replacement	\$20,000,000	-\$4,000,000	
A	Ilr	Infrastructure	Photovoltaic (PV) System Component Replacement.	\$2,500,000		
A	Ils	Infrastructure	Building Upgrades & Repairs	\$3,000,000		
A	Ilz	Infrastructure	Irrigation System Repair & Replacement	\$2,000,000		
A	III d	Infrastructure	Building Exterior Repair and Painting	\$2,500,000		
A	III g	Infrastructure	Renovate the Small Gym and Fitness Center	\$4,000,000		
A	III n	Infrastructure	Parking Lot 1H Expansion. Expand 1H under PVs; improve/incorporate Lot 1F.			
A	III o	Infrastructure	Parking Lot 1D Repair, regrade, repave, restripe			
A	III p	Infrastructure	Repair parking lots & Install Electric Vehicle (EV) charging stations	\$6,000,000		
A	III d	Infrastructure	Lower Campus - Replacement of Wood Siding (Use District maintenance funds)			
		<b>INFRASTRUCTURE CATEGORY TOTAL</b>			<b>\$110,000,000</b>	
		<b>BUILDING REPLACEMENT</b>				
B		Building Replacement	Employee/Student Housing Complex feasibility and site location	\$250,000	\$250,000	
B		Building Replacement	Employee/Student Housing Complex Design and Construction	\$1,000,000	\$1,000,000	
		<b>BUILDING REPLACEMENT</b>				
B	III r	Building Replace	Print Shop. Replacement buildings near KCI to replace print shop and relocate trash collection points.			
		<b>BUILDING REPLACEMENT CATEGORY TOTAL</b>			<b>\$1,250,000</b>	
		<b>ACCESSIBILITY &amp; SAFETY</b>				
C	III m	Accessibility & Safety	Campus-wide ADA access enhancements, Stadium ADA Improvements	\$9,000,000		
C	III j	Accessibility & Safety	Fire Water System/Line Replacement	\$12,000,000		
C	III p	Accessibility & Safety	Fire Alarm & Suppression System Upgrades & Modifications	\$5,500,000		
C	III t	Accessibility & Safety	Campus Roadway Modifications, ADA Pathway Revisions, and Traffic/Circulation Improvements	\$7,000,000		
C	III u	Accessibility & Safety	Campus-wide Lighting Improvements	\$2,000,000	-\$1,000,000	
C	III v1	Accessibility & Safety	Pool facility improvements	\$4,000,000		
C	III x	Accessibility & Safety	Stadium Seating & Exiting Upgrades. Fix exiting and accessible seating issues in stadium seating.			
C	III y	Accessibility & Safety	Improve signage and wayfinding	\$3,500,000	-\$1,500,000	
C	III c	Accessibility & Safety	Smithwick Theatre ADA Upgrades	\$7,500,000	\$5,500,000	
C	III k	Accessibility & Safety	Site Access and Wayfinding Improvements - Upper and Lower Campus Connections	\$8,000,000	-\$2,000,000	
		<b>ACCESSIBILITY &amp; SAFETY CATEGORY TOTAL</b>			<b>\$58,500,000</b>	
		<b>TECHNOLOGY THAT SUPPORTS EDUCATION</b>				
D	III f	Instructional and student support facilities modernization	Building 1100 (Music Tech and Music): updated performance space (includes FF&E)			
D	III h	Instructional and student support facilities modernization	Replace Track at Stadium			
		<b>TECHNOLOGY CATEGORY TOTAL</b>			<b>\$0</b>	
		<b>TECHNOLOGY</b>				
D		Technology that Supports Education	Furniture, Fixture & Equipment	\$3,000,000	\$3,000,000	
D		Technology that Supports Education	Data lines and connectivity in classrooms, labs, and instructional and student support spaces	\$2,750,000	\$2,750,000	
D		Technology that Supports Education	Campus WIFI connectivity	\$2,000,000	\$2,000,000	
D		Technology that Supports Education	Multimedia Refresh-renovate classrooms and conference rooms with upgraded video-teleconferencing capabilities	\$3,200,000	\$3,200,000	
		<b>TECHNOLOGY THAT SUPPORTS EDUCATION TOTAL</b>			<b>\$10,950,000</b>	
		<b>INSTRUCTIONAL SUPPORT</b>				
E	Ic	Instructional and student support facilities modernization	Renovate and expand TLC & STEM Success Centers	\$2,000,000		
E		Instructional and student support facilities modernization	Renovate and expand Student, Instruction and Student Support Areas	\$5,000,000	\$5,000,000	
E	If	Instructional and student support facilities modernization	Expand and improve existing classroom facilities	\$1,200,000		
E	Ih	Instructional and student support facilities modernization	Develop new simulation lab space for Biological and Health Science programs. Convert 1 classroom (includes FF&E)			
E	Iiv	Instructional and student support facilities modernization	Pool renovation	\$4,000,000		
E	Iiw	Instructional and student support facilities modernization	Pool Locker room renovations, restroom improvements and add gender neutral restrooms	\$12,000,000		
E	III c1	Instructional and student support facilities modernization	Smithwick and Lohman Theatre - New Audio Systems	\$2,700,000		
E	III j	Instructional and student support facilities modernization	Smithwick Scene Shop expansion space to support theatre program needs. New Building behind building 1000 DD finished by WRNs (includes FF&E: tables/chairs, \$30,000.)			
E	III L	Instructional and student support facilities modernization	The Football Field/Stadium: Remodel the changing facilities, gender neutral compliance, etc.			
A	III m	Instructional and student support facilities modernization	Lot 1H/Practice Field: Build a turf (synthetic) field for soccer, lacrosse, football, etc. including lights for evening practices and games			
E	III s	Instructional and student support facilities modernization	Golf Turf Replacement & Storage Building Renovations			
E	III t	Instructional and student support facilities modernization	Tennis Court Resurfacing.			
E	III v	Instructional and student support facilities modernization	Tennis Courts and Weight Room (2900). Provide new sand volleyball courts and install lighting for tennis and volleyball courts			
E	III u	Instructional and student support facilities modernization	Replace The Owl Center building with a small multi-purpose structure for storage			
E	III L1	Instructional and student support facilities modernization	Demolition of the snack shack, replace with new			
E	III w	Instructional and student support facilities modernization	Renovate classrooms and conference rooms with upgraded video-teleconferencing capabilities	\$0	-\$200,000	
E	III z3	Instructional and student support facilities modernization	Designate specific physical spaces on campus as "Spots for Online students" (includes FF&E)			
E	III a	Instructional	Provide a space for students in Learning Communities to socialize and learn includes FF&E)			
E	III b	Instructional	Develop a Professional Development Office space with lab for faculty and staff to learn (includes FF&E)			
E	III c	Instructional	Provide additional space for the Campus Ambassador program (includes FF&E)			
E	III z	Instructional	Develop additional space for faculty to develop online teaching materials (includes FF&E)			
E	III z2	Instructional	Designate and equip a room(s) where faculty can schedule human-proctored testing as well as "remote" proctored testing (computers with video camera) for students who are enrolled in online courses (includes FF&E)			
		<b>INSTRUCTIONAL SUPPORT CATEGORY TOTAL</b>			<b>\$26,900,000</b>	
			<b>Construction Total</b>	<b>\$209,100,000</b>	\$0	
			<b>Minimum Overhead (25%)</b>	<b>\$52,275,000</b>		
			<b>Escalation to Mid-Point (Bond X at 2018 to 2028 is 2023, times 3%/yr)</b>	<b>\$41,630,261</b>		
			<b>TOTAL</b>	<b>\$303,005,261</b>		

**Categories\***

- A Infrastructure
- B Building Replacement
- C Accessibility & Safety
- D Technology that supports education
- E Instructional and student support facilities modernization