

Student Equity & Achievement (SEA) Programs

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State Allocation 2018-19:

- CCCCO Allocated Funding by District
- FHDA allocation \$10,200,380 (Advanced Apportionment)
- FHDA allocated approx. same as 2017-18 (by College & Program).

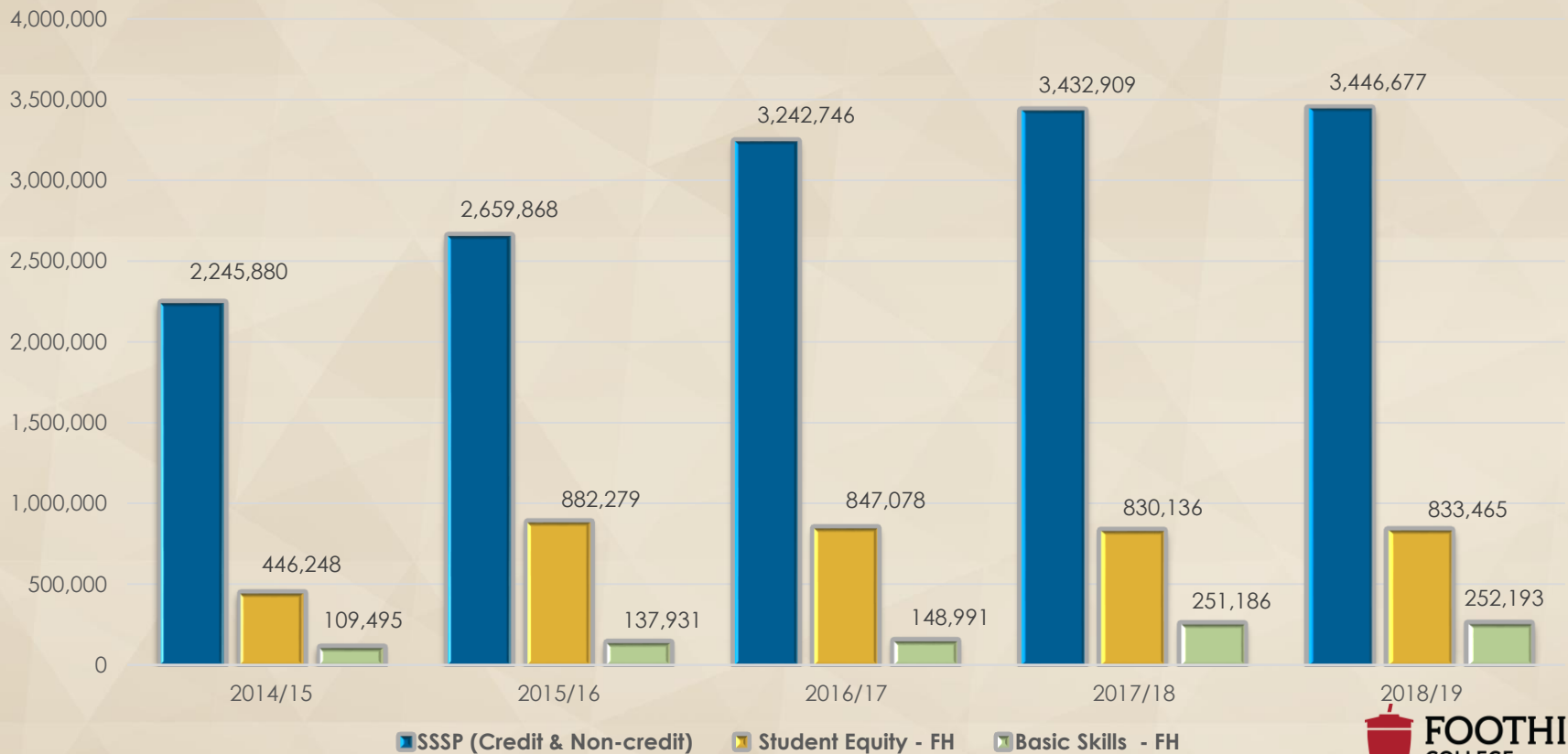
Foothill Student Equity & Achievement (SEA) Programs funding levels:

- SSSP (Student Success & Support Program)
 - Credit = \$3,257,756
 - Non-credit = \$188,922
- Student Equity = \$833,465
- Basic Skills = \$252,193

Total SEA Funds for Foothill College = **\$4,532,336**

Funded Amounts (5 Years):

Student Equity & Achievement Funding



Uses of Funds:

SSSP (Core Services)

- Orientation
- Assessment
- Abbreviated Student Ed Plans
- Counseling & Advising
- Comprehensive Student Ed Plans
- At Risk Followup
- Other Follow-up Services

Student Equity

- Increase access - marketing & outreach to recruit students from underrepresented student groups
- Course success, completion - professional development for faculty and staff, equity research, reduce financial barriers
- ESL and basic skills completion - multiple measures of completion
- Degrees & certificates completion - use data to project student needs
- Transfer - facilitate assessment of ADT learning outcomes for disproportionate impact

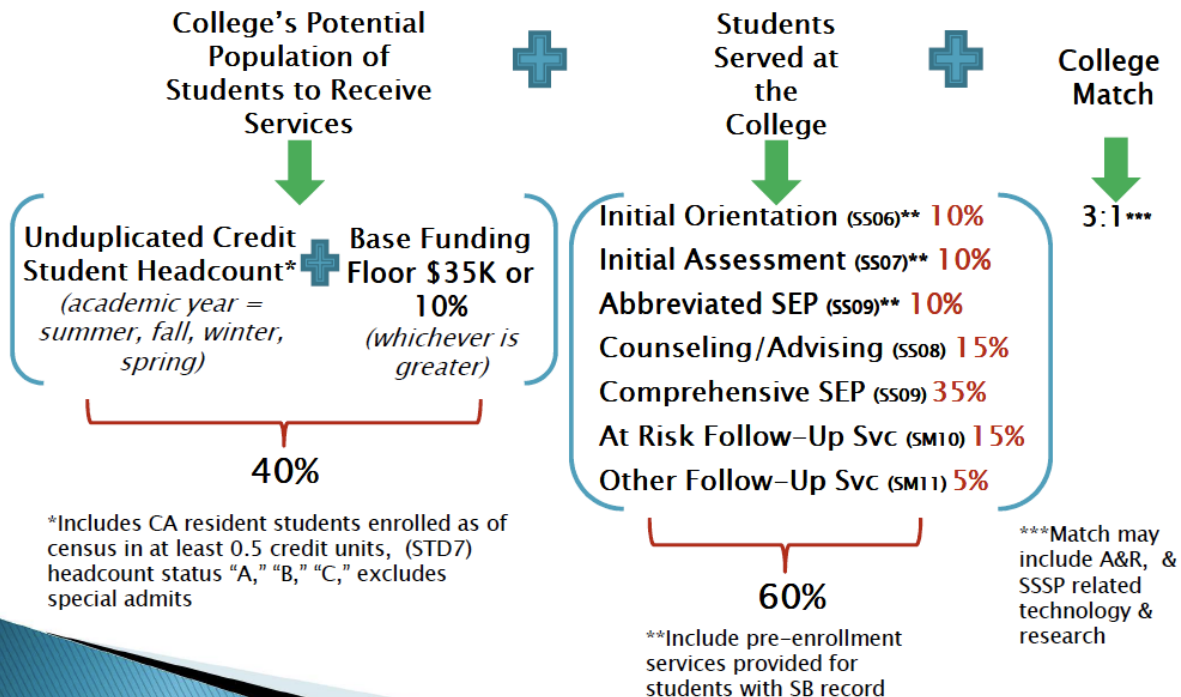
Uses of Funds:

Basic Skills

- Program and curriculum planning and development
- Student assessment
- Advisement and counseling services
- Supplemental instruction and tutoring
- Articulation
- Instructional materials and equipment
- Coordination
- Research
- Professional development

SSSP (Old Funding Model)

SSSP – Funding Formula(cont.)



Student Equity Calculation (Old):

Seven Factors

- Resident Credit & Non-credit FTE's from prior year
- Pell Grant student count prior year
- Educational Attainment by Zip Code: Some College, No degree
- Foster Youth Enrollment: Unduplicated Student Count
- Community Participation Rate Per 1,000 Ages 18-24
- SES Status: Household Income Less than \$30,000
- Unemployment Rate

Basic Skills Funding (Old):

- Based on FTES from Basic Skills Courses.
- Minimum dollar per College (\$90,000)

Expenditure Guidelines:

- “Reasonable” and “Justifiable”
- Ultimate Responsibility to Colleges and District

Non-Allowable Expenses

- Gifts
- Stipends for students
- Political contributions
- Courses
- Supplanting

Student Equity & Achievement Funding Formula Going Forward?

- New funding formula to be developed for 2019–20
- “Likely to have hold harmless”
- SEA workgroup to propose options for new funding formula
- Expectation is to use 2018–19 funds for Guided Pathways, AB 705, and Ed Planning emphasizing equity throughout
- Going Forward – funds used to support the SCFF (Student Centered Funding Formula): Access/Equity/Success

Questions?



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