

**PRESIDENT SEEKS RECOMMENDATIONS/FEEDBACK FROM GOVERNANCE
ACADEMIC YEAR 2018-19**

Revenue & Resource Council Status Report:

Question	Category	Status	Notes
What are the leverage points under the new funding formula whereby the college should revise and create policies/procedures to better position the college for increased funding in 2018-19, 2019-20, and 2020-21?	Funding	Ongoing (as Student Centered Funding Formula [SCFF] continues to evolve)	Introducing and reviewing SCFF with experts invited to present
What should be the college policy on College Promise?	Funding	Ongoing (as College Promise Program adopts a second-year component)	Informed members regarding program with presentations by experts; made recommendation to President regarding allocation of resources for course materials (amount and population)
Develop a timeline on how to better approve funding resources semi-annually or quarterly (versus yearly under OPC).	Funding	Ongoing	Established current structure to review annual resource requests; will require evaluation of this first year to continue discussion regarding other timelines for resource requests
What should the college policy be for drop-for-nonpayment as part of enrollment management?	Funding	Did not address	Can prioritize for 2019-20
What is the CTE share of FTES and costs (compared to De Anza), and what should the college policy and position be as to evaluating enrollment, productivity, and costs?	Funding	Did not address	More information needed regarding context and goals before R&R can address
Provide the Equity and Education Committee with the budget for equity, SSSP, basic skills, and Strong Workforce; and identify the remaining portions that could be utilized for recommendation on resource allocation.	Funding	Did not address	More information needed regarding context and goals before R&R can address
Evaluate the Governor's Budget Proposal and recommend a college advocacy position.	Funding	Partially	Evaluated (and discussed) budget proposal at multiple meetings but no official position adopted
Evaluate and recommend strategies for increasing revenue for the college and its	Funding	Partially	Discussion related to SCFF and Student Equity and

Updated as of 06.24.2019

Completed by Tri-chairs: Kurt Hueg, Denise Perez, Eric Reed

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programs.			Achievement [SEA] funds but more information needed regarding other funding pots before R&R can address
What is the recommendation for how to prioritize room-use requests for various departments and programs on campus?	Facilities	Did not address	Can prioritize for 2019-20
How do we evaluate the effective use of campus facilities?	Facilities	Did not address	More information needed regarding context and goals before R&R can address
In collaboration with the Community and Communication, how should the college facilities be structured to promote community among students and among faculty/staff?	Facilities	Ongoing	Collaboration included joint membership on instruction hub study group
What should occur with the college bookstore in light of deficit?	Facilities	Ongoing	Established study group to review deficit and offer recommendations
Should we revise the Facilities Master Plan (for a future bond) in light of budget reductions and program changes?	Planning	Ongoing	Engaged District to identify next steps (working with district or at college level)
Evaluate the Technology Plan on its effectiveness, and allocate resources and identify timeline.	Planning	Ongoing	For 2019-20: Establish study group to review and write Plan update
Evaluate the Sustainability Plan on its effectiveness, and allocate resources and identify timeline.	Planning	Ongoing	For 2019-20: Collaborate with ASFC and establish study group to evaluate/revise Plan

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