Title of Request: Annual Safety Training
Department/Program: Chemistry

Division: PSmE

Date: 5/7/18

Amount Requested: \$5,000

Meets Minimum Requirements	Yes	No
Minimum requirements include alignment with college mission and having a completed program review that includes the		
resource request.	Z .	
Minimum requirements align with at least one goal of Education Master Plan.	X	

Criteria	High	Medium	Low
Institutional Learning Outcomes	Program mix has clear defined linkage	Program mix has somewhat defined	Program mix has limited
and Core Mission Workgroup	with student outcomes, including success,	linkage with student outcomes that	demonstrated linkage with
Objectives	persistence and retention, that facilitate	facilitate success in basic skills, transfer	student outcomes that facilitate
	success in basic skills, transfer or	or workforce goals. Request is limited	success in basic skills, transfer or
For Admin UnitUtilization	workforce goals. Request has potential to	to specific programs or departments.	workforce goals. Request does
	reach across programs, departments,		not have potential to affect
	and/or divisions.		student outcomes beyond a
N N			specific segment.
Accreditation and legal mandates	Required to meet laws or regulations that	Required to meet laws or regulations	No requirement to meet laws or
(inc. health and safety issues)	require particular efforts (e.g. mgmt of	with some flexibility in timeline or	regulations that require
	hazardous materials). Immediate timeline	process.	particular efforts.
	needed for implementation.		
Data trends (enrollment and/or	Stable or increasing enrollment trends OR	Fluctuating enrollment trends without	Low or declining enrollment
usage)	anticipated enrollment fluctuation with	evidence for explanation or plan.	trends.
· ·	evidence or plan.		
For Admin Unit – Anticipated Usage			
Data			
Data trends (Access and/or Equity)	Request includes plan to increase success	Request includes plan to increase	Request does not address plan to
	rates for disproportionally impacted	success rates but not addresses needs	increase success rates for
For Admin Unit – Anticipated Usage	groups. Request increases access to	of disproportionally impacted groups.	disproportionally impacted
Data	instruction and/or services that highlight	Request increases access to instruction	groups or addresses very small
\ \ \	or serve all students, especially	and/or services for students, but not	group.
1/K	disproportionally impacted groups	necessarily highlighting needs of	Request does not address needs
61		disproportionally impacted groups.	or issues regarding
			disproportionally impacted

			groups.
Organizational and operational	Evidence that major change(s) due to	Changes in responsibility due to	No change in responsibility or no
changes and needs	reorganization, new methodology is	reorganization OR operational needs	evidence demonstrating that
	required to carry out function with	with some evidence of impact on	request is operationally
	evidence of impact on program, or	program OR flexibility/limited evidence	necessary. Program will continue
1/8	equipment needs that are operationally	demonstrating request is operationally	to be funded by identifiable
10%	necessary. Evidence demonstrating severe	necessary. Losses in some funding	sources.
	losses in a major funding source for critical	sources for critical and noncritical	
	program.	programs.	
Future need	Evidence demonstrating anticipated or	Limited evidence demonstrating	No evidence demonstrating
	continuing needs will be fulfilled by	anticipated or continuing needs will be	anticipating or continuing needs
	request.	fulfilled by request.	will be fulfilled by request.
Criteria Total (add up number of	d		
high, medium, low indicators)	Ĭ,	O	O

Additional Comments
Rationale:
Areas needing further clarification:
Other considerations:
Color I all a la expend training district winds
can use first instance as gilet ul goal to expand training district wide
Potential funding source:
The administration of the state
PDL, GEN Fond, carry over
Priority band High, medium, or low
r riorty band (ringh, inedian, or low

Title of Request: Treadmills for Phys. Ed of Comm. Ed.

Department/Program: Phys. Ed. | Comm. Ed.

Division: K

Division: Kinesialogy

Date: 5/7/18
Amount Requested: \$18,000

Meets Minimum Requirements	Yes	No
Minimum requirements include alignment with college mission and having a completed program review that includes the	*	-
resource request.		
Minimum requirements align with at least one goal of Education Master Plan.	8	

Criteria	High	Medium	Low
Institutional Learning Outcomes	Program mix has clear defined linkage	Program mix has somewhat defined	Program mix has limited
and Core Mission Workgroup	with student outcomes, including success,	linkage with student outcomes that	demonstrated linkage with
Objectives	persistence and retention, that facilitate	facilitate success in basic skills, transfer	student outcomes that facilitate
	success in basic skills, transfer or	or workforce goals. Request is limited	success in basic skills, transfer or
For Admin UnitUtilization	workforce goals. Request has potential to	to specific programs or departments.	workforce goals. Request does
	reach across programs, departments,		not have potential to affect
	and/or divisions.		student outcomes beyond a
			specific segment.
Accreditation and legal mandates	Required to meet laws or regulations that	Required to meet laws or regulations	No requirement to meet laws or
(inc. health and safety issues)	require particular efforts (e.g. mgmt of	with some flexibility in timeline or	regulations that require
	hazardous materials). Immediate timeline	process.	particular efforts.
	needed for implementation.		
Data trends (enrollment and/or	Stable or increasing enrollment trends OR	Fluctuating enrollment trends without	Low or declining enrollment
usage)	anticipated enrollment fluctuation with	evidence for explanation or plan.	trends.
	evidence or plan.		
For Admin Unit – Anticipated Usage			
Data Data			
Data trends (Access and/or Equity)	Request includes plan to increase success	Request includes plan to increase	Request does not address plan to
	rates for disproportionally impacted	success rates but not addresses needs	increase success rates for
For Admin Unit – Anticipated Usage	groups. Request increases access to	of disproportionally impacted groups.	disproportionally impacted
<mark>Data</mark>	instruction and/or services that highlight	Request increases access to instruction	groups or addresses very small
	or serve all students, especially	and/or services for students, but not	group.
	disproportionally impacted groups	necessarily highlighting needs of	Request does not address needs
		disproportionally impacted groups.	or issues regarding
			disproportionally impacted

			groups.
Organizational and operational	Evidence that major change(s) due to	Changes in responsibility due to	No change in responsibility or no
changes and needs	reorganization, new methodology is	reorganization OR operational needs	evidence demonstrating that
	required to carry out function with	with some evidence of impact on	request is operationally
	evidence of impact on program, or	program OR flexibility/limited evidence	necessary. Program will continue
\ ×	equipment needs that are operationally	demonstrating request is operationally	to be funded by identifiable
7)/10	necessary. Evidence demonstrating severe	necessary. Losses in some funding	sources.
F '	losses in a major funding source for critical	sources for critical and noncritical	
V.	program.	programs.	
Future need	Evidence demonstrating anticipated or	Limited evidence demonstrating	No evidence demonstrating
	continuing needs will be fulfilled by	anticipated or continuing needs will be	anticipating or continuing needs
	request.	fulfilled by request.	will be fulfilled by request.
Criteria Total (add up number of			
high, medium, low indicators)		2_	5

Additional Comments
Rationale:
Areas needing further clarification:
Other considerations:
instructional equipment could be measure C project
mistropridate equipment to project.
Potential funding source:
mensure C/ Comm- ed finds (partial)
1. cost c (comm. en finals (particle)

low low
21/2014
Final

Title of Request: 24 Kawaii CN25 Digital Pianos
Department/Program: Music Division: Fine Arts

Date: 5/1/18 Amount Requested: \$39, 150

Meets Minimum Requirements	Yes	No
Minimum requirements include alignment with college mission and having a completed program review that includes the	~	
resource request.		
Minimum requirements align with at least one goal of Education Master Plan. Stuvandship & Resource		

Criteria	High	Medium	Low
Institutional Learning Outcomes	Program mix has clear defined linkage	Program mix has somewhat defined	Program mix has limited
and Core Mission Workgroup	with student outcomes, including success,	linkage with student outcomes that	demonstrated linkage with
Objectives /	persistence and retention, that facilitate	facilitate success in basic skills, transfer	student outcomes that facilitate
	success in basic skills, transfer or	or workforce goals. Request is limited	success in basic skills, transfer or
For Admin UnitUtilization	workforce goals. Request has potential to	to specific programs or departments.	workforce goals. Request does
	reach across programs, departments,		not have potential to affect
	and/or divisions.		student outcomes beyond a
			specific segment.
Accreditation and legal mandates	Required to meet laws or regulations that	Required to meet laws or regulations	No requirement to meet laws or
(inc. health and safety issues)	require particular efforts (e.g. mgmt of	with some flexibility in timeline or	regulations that require
	hazardous materials). Immediate timeline	process.	particular efforts.
	needed for implementation.		
Data trends (enrollment and/or	Stable or increasing enrollment trends OR	Fluctuating enrollment trends without	Low or declining enrollment
usage)	anticipated enrollment fluctuation with	evidence for explanation or plan.	trends.
	evidence or plan.		
For Admin Unit – Anticipated Usage			
<mark>Data</mark>			
Data trends (Access and/or Equity)	Request includes plan to increase success	Request includes plan to increase	Request does not address plan to
<u> </u>	rates for disproportionally impacted	success rates but not addresses needs	increase success rates for
For Admin Unit – Anticipated Usage	groups. Request increases access to	of disproportionally impacted groups.	disproportionally impacted
<mark>Data</mark>	instruction and/or services that highlight	Request increases access to instruction	groups or addresses very small
	or serve all students, especially	and/or services for students, but not	group.
	disproportionally impacted groups	necessarily highlighting needs of	Request does not address needs
		disproportionally impacted groups.	or issues regarding
		**	disproportionally impacted

			groups.
Organizational and operational changes and needs	Evidence that major change(s) due to reorganization, new methodology is required to carry out function with evidence of impact on program, or equipment needs that are operationally necessary. Evidence demonstrating severe losses in a major funding source for critical program.	Changes in responsibility due to reorganization OR operational needs with some evidence of impact on program OR flexibility/limited evidence demonstrating request is operationally necessary. Losses in some funding sources for critical and noncritical programs.	No change in responsibility or no evidence demonstrating that request is operationally necessary. Program will continue to be funded by identifiable sources.
Future need	Evidence demonstrating anticipated or continuing needs will be fulfilled by request.	Limited evidence demonstrating anticipated or continuing needs will be fulfilled by request.	No evidence demonstrating anticipating or continuing needs will be fulfilled by request.
Criteria Total (add up number of high, medium, low indicators)	3	l	

Additional Comments	
Rationale:	
Areas needing further clarification:	
·	
Other considerations:	
\$ 39,150 includes tay + delivery + whisanty	
Potential funding source:	
Measure Cfunling.	
Priority band	High, medium, or low

Title of Request: Five Potters Wheels	
n	e Arts

Date: 5/7//8
Amount Requested:

Meets Minimum Requirements	Yes	No
Minimum requirements include alignment with college mission and having a completed program review that includes the		
resource request.		
Minimum requirements align with at least one goal of Education Master Plans Yewardshy of Ressure	1	

		· //	
Criteria	High	Medium	Low
Institutional Learning Outcomes	Program mix has clear defined linkage	Program mix has somewhat defined	Program mix has limited
and Core Mission Workgroup	with student outcomes, including success,	linkage with student outcomes that	demonstrated linkage with
Objectives	persistence and retention, that facilitate	facilitate success in basic skills, transfer	student outcomes that facilitate
	success in basic skills, transfer or	or workforce goals. Request is limited	success in basic skills, transfer or
For Admin UnitUtilization	workforce goals. Request has potential to	to specific programs or departments.	workforce goals. Request does
A A A A A A A A A A A A A A A A A A A	reach across programs, departments,		not have potential to affect
	and/or divisions.		student outcomes beyond a
	a a		specific segment.
Accreditation and legal mandates	Required to meet laws or regulations that	Required to meet laws or regulations	No requirement to meet laws or
(inc. health and safety issues)	require particular efforts (e.g. mgmt of	with some flexibility in timeline or	regulations that require
	hazardous materials). Immediate timeline	process.	particular efforts.
	needed for implementation.	140	
Data trends (enrollment and/or	Stable or increasing enrollment trends OR	Fluctuating enrollment trends without	Low or declining enrollment
usage)	anticipated enrollment fluctuation with	evidence for explanation or plan.	trends.
	evidence or plan.		
For Admin Unit – Anticipated Usage			
Data Data			
Data trends (Access and/or Equity)	Request includes plan to increase success	Request includes plan to increase	Request does not address plan to
	rates for disproportionally impacted	success rates but not addresses needs	increase success rates for
For Admin Unit – Anticipated Usage	groups. Request increases access to	of disproportionally impacted groups.	disproportionally impacted
Data	instruction and/or services that highlight	Request increases access to instruction	groups or addresses very small
	or serve all students, especially	and/or services for students, but not	group.
	disproportionally impacted groups	necessarily highlighting needs of	Request does not address needs
		disproportionally impacted groups.	or issues regarding
			disproportionally impacted

			groups.
Organizational and operational	Evidence that major change(s) due to	Changes in responsibility due to	No change in responsibility or no
changes and needs	reorganization, new methodology is	reorganization OR operational needs /	evidence demonstrating that
	required to carry out function with	with some evidence of impact on	request is operationally
, /	evidence of impact on program, or	program OR flexibility/limited evidence	necessary Program will continue
. / / /	equipment needs that are operationally	demonstrating request is operationally	to be funded by identifiable
	necessary. Evidence demonstrating severe	necessary. Losses in some funding	spurces.
1 1/17	losses in a major funding source for critical	sources for critical and noncritical	
	program.	programs.	
Future need	Evidence demonstrating anticipated or	Limited evidence demonstrating	No evidence demonstrating
	continuing needs will be fulfilled by	anticipated or continuing needs will be	anticipating or continuing needs
(request.	fulfilled by request.	will be fulfilled by request.
Criteria Total (add up number of	2		2
high, medium, low indicators)			

Additional Comments		
Rationale:		
Areas needing further clarification:		
Other considerations:		
Potential funding source:		
Measure C		
	Priority band	High, medium, or low

Foothill College Operations Planning Committee (OPC)

2015-16 Resource Request Rubric for Prioritization - FINAL

Title of Request: Maintenance Contract for GCMS

Department/Program: Chemisty

Division:

Amount Requested: \$1,100

Division: PSME

Yes **Meets Minimum Requirements** Minimum requirements include alignment with college mission and having a completed program review that includes the resource request. Minimum requirements align with at least one goal of Education Master Plan.

Criteria	High	Medium	Low
Institutional Learning Outcomes	Program mix has clear defined linkage	Program mix has somewhat defined	Program mix has limited
and Core Mission Workgroup	with student outcomes, including success,	linkage with student outcomes that	demonstrated linkage with
Objectives	persistence and retention, that facilitate	facilitate success in basic skills, transfer	student outcomes that facilitate
70,	success in basic skills, transfer or	or workforce goals. Request is limited	success in basic skills, transfer or
For Admin UnitUtilization	workforce goals. Request has potential to	to specific programs or departments.	workforce goals. Request does
	reach across programs, departments,		not have potential to affect
	and/or divisions.	l l	student outcomes beyond a
			specific segment.
Accreditation and legal mandates	Required to meet laws or regulations that	Required to meet laws or regulations	No requirement to meet laws or
(inc. health and safety issues)	require particular efforts (e.g. mgmt of	with some flexibility in timeline or	regulations that require
	hazardous materials). Immediate timeline	process.	particular efforts.
	needed for implementation.		
Data trends (enrollment and/or	Stable of increasing enrollment trends OR	Fluctuating enrollment trends without	Low or declining enrollment
usage)	anticipated enrollment fluctuation with	evidence for explanation or plan.	trends.
	evidence or plan.		
For Admin Unit – Anticipated Usage			
Data			
Data trends (Access and/or Equity)	Request includes plan to increase success	Request includes plan to increase	Request does not address plan to
	rates for disproportionally impacted	success rates but not addresses needs	increase success rates for
For Admin Unit – Anticipated Usage	groups. Request increases access to	of disproportionally impacted groups.	disproportionally impacted
Data Data	instruction and/or services that highlight	Request increases access to instruction	groups or addresses very small
	or serve all students, especially	and/or services for students, but not	group.
	disproportionally impacted groups	necessarily highlighting needs of	Request does not address needs
		disproportionally impacted groups.	or issues regarding
			disproportionally impacted

			groups.
Organizational and operational changes and needs	Evidence that major change(s) due to reorganization, new methodology is required to carry out function with evidence of impact on program, or equipment needs that are operationally necessary. Evidence demonstrating severe losses in a major funding source for critical program.	Changes in responsibility due to reorganization OR operational needs with some evidence of impact on program OR flexibility/limited evidence demonstrating request is operationally necessary. Losses in some funding sources for critical and noncritical programs.	No change in responsibility or no evidence demonstrating that request is operationally necessary. Program will continue to be funded by identifiable sources.
Future need	Evidence demonstrating anticipated or continuing needs will be fulfilled by request.	Limited evidence demonstrating anticipated or continuing needs will be fulfilled by request.	No evidence demonstrating anticipating or continuing needs will be fulfilled by request.
Criteria Total (add up number of high, medium, low indicators)		0	4

Additional Comments

Rationale:			
Areas needing further clarification:			
Areas needing further clarification.			
	- 1		.
Other considerations: Hopefully B Budyt will be june	reased to	allow	Contrac
Nothing 12 10 1			
Potential funding source:			
			\frown
	Priority band	High, medium	orlow
	Priority band	righ, medium	ONOW
			11/2 1/20 14
			Final

Title of Request: Event Support for "Lets Play Math"
Department/Program: Math Division:

Date: 5/7/18

Amount Requested:

45	2000 -
	No

Meets Minimum Requirements	Yes	No
Minimum requirements include alignment with college mission and having a completed program review that includes the		
resource request.		
Minimum requirements align with at least one goal of Education Master Plan. Community		

· ·				
Criteria	High	Medium	Low	
Institutional Learning Outcomes	Program mix has clear defined linkage	Program mix has somewhat defined	Program mix has limited	
and Core Mission Workgroup	with student outcomes, including success,	linkage with student outcomes that	demonstrated linkage with	
Objectives	persistence and retention, that facilitate	facilitate success in basic skills, transfer	student outcomes that facilitate	
	success in basic skills, transfer or	or workforce goals. Request is limited	success in basic skills, transfer or	
For Admin UnitUtilization	workforce goals. Request has potential to	to specific programs or departments.	workforce goals. Request does	
A / / A	reach across programs, departments,		not have potential to affect	
N//	and/or divisions.		student outcomes beyond a	
1 / / 1		7	specific segment.	
Accreditation and legal mandates	Required to meet laws or regulations that	Required to meet laws or regulations	No requirement to meet laws or	
(inc. health and safety issues)	require particular efforts (e.g. mgmt of	with some flexibility in timeline or	regulations that require	
NIM	hazardous materials). Immediate timeline	process.	particular efforts.	
/ / / / '	needed for implementation.			
Data trends (enrollment and/or	Stable or increasing enrollment trends OR	Fluctuating enrollment trends without	Low or declining enrollment	
usage)	anticipated enrollment fluctuation with evidence or plan.	evidence for explanation or plan.	trends.	
For Admin Unit – Anticipated Usage	evidence of plan.			
Data Data				
Data trends (Access and/or Equity)	Request includes plan to increase success	Request includes plan to increase	Request does not address plan to	
	rates for disproportionally impacted	success rates but not addresses needs	increase success rates for	
For Admin Unit – Anticipated Usage	groups. Request increases access to	of disproportionally impacted groups.	disproportionally impacted	
Data / /	instruction and/or services that highlight	Request increases access to instruction	groups or addresses very small	
1///	or serve all students, especially	and/or services for students, but not	group.	
10/1	disproportionally impacted groups	necessarily highlighting needs of	Request does not address needs	
/ 1	17 27 29 Common (II)	disproportionally impacted groups.	or issues regarding	
9	i i		disproportionally impacted	

			groups.
Organizational and operational changes and needs	Evidence that major change(s) due to reorganization, new methodology is required to carry out function with evidence of impact on program, or equipment needs that are operationally necessary. Evidence demonstrating severe losses in a major funding source for critical program.	Changes in responsibility due to reorganization OR operational needs with some evidence of impact on program OR flexibility/limited evidence demonstrating request is operationally necessary. Losses in some funding sources for critical and noncritical programs.	No change in responsibility or no evidence demonstrating that request is operationally necessary. Program will continue to be funded by identifiable sources.
Criteria Total (add up number of high, medium, low indicators)	Evidence demonstrating anticipated or continuing needs will be fulfilled by request.	Limited evidence demonstrating anticipated or continuing needs will be fulfilled by request.	No evidence demonstrating anticipating or continuing needs will be fulfilled by request.

Additional Comments
Rationale:
Areas needing further clarification:
Other considerations:
Use Foundation, SLT, & Budget
Potential funding source:
Fotential funding source.

Priority band

High, medium, or low

11/21/2014 Final

Title of Request: New Hoor	ing in the ATC 1	Men's Locken Room	Date: 5/7	/18		
Department/Program: KINS / PHED /	DIVISIOII.	Men's Locker Room	Amount Reques			
Meets Minimum Requirements Yes No						
Minimum requirements include align	Minimum requirements include alignment with college mission and having a completed program review that includes the					
resource request.						
Minimum requirements align with at least one goal of Education Master Plan. Sustainable						
	310	wardship of Kessiwes	. / '			
Criteria	High	Medium	Low			
Institutional Learning Outcomes	Program mix has clear defined linkage	Program mix has somewhat defined	Program mix has lin	mited		
and Core Mission Workgroup	with student outcomes, including success,	linkage with student outcomes that	demonstrated links	age with		
Objectives	persistence and retention, that facilitate	facilitate success in basic skills, transfer	student outcomes	that facilitate		
	success in basic skills, transfer or	or workforce goals. Request is limited	success in basic ski			
For Admin UnitUtilization	workforce goals. Request has potential to	to specific programs or departments.	workforce goals. Re	· Control of the cont		
	reach across programs, departments, .		not have potential			
	and/or divisions.	`	student outcomes	beyond a		
			specific segment.			
Accreditation and legal mandates	Required to meet laws or regulations that	Required to meet laws or regulations	No requirement to			
(inc. health and safety issues)	require particular efforts (e.g. mgmt of	with some flexibility in timeline or	regulations that re-	quire		
	hazardous materials). Immediate timeline	process.	particular efforts.			
	needed for implementation.					
Data trends (enrollment and/or	Stable or increasing enrollment trends OR	Fluctuating enrollment trends without	Low or declining er	rollment		
usage)	anticipated enrollment fluctuation with	evidence for explanation or plan.	trends.			
	evidence or plan.					
For Admin Unit – Anticipated Usage						
Data						
Data trends (Access and/or Equity)	Request includes plan to increase success	Request includes plan to increase	Request does not a	ddress plan to		
	rates for disproportionally impacted	success rates but not addresses needs	increase success ra			
For Admin Unit – Anticipated Usage	groups. Request increases access to \	of disproportionally impacted groups.	disproportionally in			
Data /	instruction and/or services that highlight	Request increases access to instruction	groups or addresse	s very small		
	or serve all students, especially	and/or services for students, but not	group.			
	disproportionally impacted groups	necessarily highlighting needs of	Request does not a			
		disproportionally impacted groups.	or issues regarding			
			disproportionally in	mpacted		

			groups.	
Organizational and operational	Evidence that major change(s) due to	Changes in responsibility due to	No change in responsibility or no	
changes and needs	reorganization, new methodology is	reorganization OR operational needs	evidence demonstrating that	
	required to carry out function with	· · · · · · · · · · · · · · · · · · ·		
.//			necessary. Program will continue	
1///	equipment needs that are operationally	demonstrating request is operationally	to be funded by identifiable	
1 / / / /	necessary. Evidence demonstrating severe	necessary. Losses in some funding	sources.	
	losses in a major funding source for critical	sources for critical and noncritical		
	program	programs.		
Future need Evidence demonstrating anticipated of		Limited evidence demonstrating	No evidence demonstrating	
	continuing needs will be fulfilled by	anticipated or continuing needs will be	anticipating or continuing needs	
(request.	fulfilled by request.	will be fulfilled by request.	
Criteria Total (add up number of	, 1			
high, medium, low indicators)				

Additional Comments
Rationale:
Areas needing further clarification:
Other considerations:
Renovation projects?: therefore maybe Measure
Kenowation projects herefore mague material
Potential funding source:
Priority band High, medium, or low

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	《《《··································		
TO SERVICE STORY OF THE SERVIC			

Title of Request: Vans (two new 12-15 Seat van	75) Da	te: 5/7/18	/
Department/Program: 1 / 1 / Division:	Am Am	ount Requested:	
Department/Program: Athletics Division: FA/A	thletics A.	50-80K	
Meets Minimum Requirements	Ye	es No	
Minimum requirements include alignment with college mission and having a completed pro-	gram review that includes the	\ /	
resource request.		X	
Minimum requirements align with at least one goal of Education Master Plan.			

Criteria	High	Medium	Low
Institutional Learning Outcomes	Program mix has clear defined linkage	Program mix has somewhat defined	Program mix has limited
and Core Mission Workgroup	with student outcomes, including success,	linkage with student outcomes that	demonstrated linkage with
Objectives	persistence and retention, that facilitate	facilitate success in basic skills, transfer	student outcomes that facilitate
	success in basic skills, transfer or	or workforce goals. Request is limited	success in basic skills, transfer or
For Admin UnitUtilization	workforce goals. Request has potential to	to specific programs or departments.	workforce goals. Request does
	keach across programs, departments, /		not have potential to affect
	and/or divisions.		student outcomes beyond a
			specific segment.
Accreditation and legal mandates	Required to meet laws or regulations that	Required to meet laws or regulations	No requirement to meet laws or
(inc. health and safety issues)	require particular efforts (e.g. mgmt of	with some flexibility in timeline or	regulations that require
10 10	hazardous materials). Immediate timeline	process.	particular efforts.
	needed for implementation.		
Data trends (enrollment and/or	Stable or increasing enrollment trends OR	Fluctuating enrollment trends without	Low or declining enrollment
usage)	anticipated enrollment fluctuation with	evidence for explanation or plan.	trends.
	evidence or plan.	· ·	
For Admin Unit – Anticipated Usage			
Data	William Thomas		
Data trends (Access and/or Equity)	Request includes plan to increase success	Request includes plan to increase	Request does not address plan to
	rates for disproportionally impacted	success rates but not addresses needs	increase success rates for
For Admin Unit – Anticipated Usage	groups. Request increases access to	of disproportionally impacted groups.	disproportionally impacted
Data	instruction and/or services that highlight	Request increases access to instruction	groups or addresses very small
	dr serve all students, especially	and/or services for students, but not	group.
\	disproportionally impacted groups	necessarily highlighting needs of	Request does not address needs
	14	disproportionally impacted groups.	or issues regarding
			disproportionally impacted

			groups.
Organizational and operational	Evidence that major change(s) due to	Changes in responsibility due to	No change in responsibility or no
changes and needs	reorganization, new methodology is	reorganization OR operational needs	evidence demonstrating that
1 /A	required to carry out function with	with some evidence of impact on	request is operationally
. 177	evidence of impact on program, or	program OR flexibility/limited evidence	necessary. Program will continue
UIK	equipment needs that are operationally	demonstrating request is operationally	to be funded by identifiable
1-7(-	necessary. Evidence demonstrating severe	necessary. Losses in some funding	sources.
	losses in a major funding source for critical	sources for critical and noncritical	
	program.	programs.	P
Future need	Evidence demonstrating anticipated or	Limited evidence demonstrating	No evidence demonstrating
	continuing needs will be fulfilled by	anticipated or continuing needs will be	anticipating or continuing needs
	request.	fulfilled by request.	will be fulfilled by request.
Criteria Total (add up number of			
high, medium, low indicators)			

Additional Comments
Sete transport of student participating in
Areas needing further clarification:
Other considerations:
Measure C'.
Potential funding source:

Priority band

Med/High Final

High, medium, or low

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Title of Request: Tables	+ Chaus		Date: 5	171
Department/Program: RAT	TECH	Division: BHS	Amount Re	equested:
Meets Minimum Requirements	3		Yes	No
Minimum requirements include resource request.	alignment with college m	nission and having a completed program review that includes the	×	
Minimum requirements align w	ith at least one goal of Edu	ucation Master Plan. Sturandens Reso	X	
Criteria	High	Medium	Low	
1 1				

Criteria	High	Medium	Low
Institutional Learning Outcomes and Core Mission Workgroup Objectives For Admin UnitUtilization	Program mix has clear defined linkage with student outcomes, including success, persistence and retention, that facilitate success in basic skills, transfer or workforce goals. Request has potential to reach across programs, departments, and/or divisions.	Program mix has somewhat defined linkage with student outcomes that facilitate success in basic skills, transfer or workforce goals. Request is limited to specific programs or departments.	Program mix has limited demonstrated linkage with student outcomes that facilitate success in basic skills, transfer or workforce goals. Request does not have potential to affect student outcomes beyond a specific segment.
Accreditation and legal mandates (inc. health and safety issues)	Required to meet laws or regulations that require particular efforts (e.g. mgmt of hazardous materials). Immediate timeline needed for implementation.	Required to meet laws or regulations with some flexibility in timeline or process.	No requirement to meet laws or regulations that require particular efforts.
Data trends (enrollment and/or usage) For Admin Unit – Anticipated Usage Data	Stable or increasing enrollment trends OR anticipated enrollment fluctuation with evidence or plan.	Fluctuating enrollment trends without evidence for explanation or plan.	Low or declining enrollment trends.
Data trends (Access and/or Equity) For Admin Unit – Anticipated Usage Data	Request includes plan to increase success rates for disproportionally impacted groups. Request increases access to instruction and/or services that highlight or serve all students, especially disproportionally impacted groups	Request includes plan to increase success rates but not addresses needs of disproportionally impacted groups. Request increases access to instruction and/or services for students, but not necessarily highlighting needs of disproportionally impacted groups.	Request does not address plan to increase success rates for disproportionally impacted groups or addresses very small group. Request does not address needs or issues regarding disproportionally impacted

			groups.
Organizational and operational changes and needs	Evidence that major change(s) due to reorganization, new methodology is required to carry out function with evidence of impact on program, or equipment needs that are operationally necessary. Evidence demonstrating severe losses in a major funding source for critical program.	Changes in responsibility due to reorganization OR operational needs with some evidence of impact on program OR flexibility/limited evidence demonstrating request is operationally necessary. Losses in some funding sources for critical and noncritical programs.	No change in responsibility or no evidence demonstrating that request is operationally necessary. Program will continue to be funded by identifiable sources.
Future need	Evidence demonstrating anticipated or continuing needs will be fulfilled by request.	Limited evidence demonstrating anticipated or continuing needs will be fulfilled by request.	No evidence demonstrating anticipating or continuing needs will be fulfilled by request.
Criteria Total (add up number of high, medium, low indicators)	2	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Tim se rannea by request.

Additional Comments	
Rationale:	
Areas needing further clarification:	
Confirm Cost	
Other considerations:	
Measure C?	
Potential funding source:	
	Priority band High medium, or low

Title of Request:
Department/Program:
Kad lod _

Division: BHS

Date: 5/7 Amount Requested: #2,500

Meets Minimum Requirements	Yes	No
Minimum requirements include alignment with college mission and having a completed program review that includes the	1	
resource request.		
Minimum requirements align with at least one goal of Education Master Plan.		

Criteria	High	Medium	Low
Institutional Learning Outcomes and Core Mission Workgroup Objectives For Admin UnitUtilization	Program mix has clear defined linkage with student outcomes, including success, persistence and retention, that facilitate success in basic skills, transfer or workforce goals. Request has potential to reach across programs, departments, and/or divisions.	Program mix has somewhat defined linkage with student outcomes that facilitate success in basic skills, transfer or workforce goals. Request is limited to specific programs or departments.	Program mix has limited demonstrated linkage with student outcomes that facilitate success in basic skills, transfer or workforce goals. Request does not have potential to affect student outcomes beyond a specific segment.
Accreditation and legal mandates (inc. health and safety issues)	Required to meet laws or regulations that require particular efforts (e.g. mgmt of hazardous materials). Immediate timeline needed for implementation.	Required to meet laws or regulations with some flexibility in timeline or process.	No requirement to meet laws or regulations that require particular efforts.
Data trends (enrollment and/or usage) For Admin Unit – Anticipated Usage Data	Stable or increasing enrollment trends OR anticipated enrollment fluctuation with evidence or plan.	Fluctuating enrollment trends without evidence for explanation or plan.	Low or declining enrollment trends.
Data trends (Access and/or Equity) For Admin Unit — Anticipated Usage Data	Request includes plan to increase success rates for disproportionally impacted groups. Request increases access to instruction and/or services that highlight or serve all students, especially disproportionally impacted groups	Request includes plan to increase success rates but not addresses needs of disproportionally impacted groups. Request increases access to instruction and/or services for students, but not necessarily highlighting needs of disproportionally impacted groups.	Request does not address plan to increase success rates for disproportionally impacted groups or addresses very small group. Request does not address needs or issues regarding disproportionally impacted

Organizational and operational changes and needs	Evidence that major change(s) due to reorganization, new methodology is required to carry out function with evidence of impact on program, or equipment needs that are operationally necessary. Evidence demonstrating severe losses in a major funding source for critical program.	Changes in responsibility due to reorganization OR operational needs with some evidence of impact on program OR flexibility/limited evidence demonstrating request is operationally necessary. Losses in some funding sources for critical and noncritical programs.	groups. No change in responsibility or no evidence demonstrating that request is operationally necessary. Program will continue to be funded by identifiable sources.
Future need	Evidence demonstrating anticipated or continuing needs will be fulfilled by request.	Limited evidence demonstrating anticipated or continuing needs will be fulfilled by request.	No evidence demonstrating anticipating or continuing needs will be fulfilled by request.
Criteria Total (add up number of high, medium, low indicators)	2	2	

Additional Comments	
Rationale: Directive from Ad!	visory Boar
Areas needing further clarification:	
Other considerations: Measure S1	borg World force / Perkin
Potential funding source:	
	Priority hand High modium or law

Priority band High, medium, or low

11/21/2014 Final

Date: May 1, 20 / Amount Requested:

Meets Minimum Requirements

Minimum requirements include alignment with college mission and having a completed program review that includes the resource request.

Minimum requirements align with at least one goal of Education Master Plan.

Criteria	I		3
	High	Medium	Low
Institutional Learning Outcomes	Program mix has clear defined linkage	Program mix has somewhat defined	Program mix has limited
and Core Mission Workgroup	with student outcomes, including success,	linkage with student outcomes that	demonstrated linkage with
Objectives	persistence and retention, that facilitate	facilitate success in basic skills, transfer	student outcomes that facilitate
	success in basic skills, transfer or	or workforce goals. Request is limited	success in basic skills, transfer or
For Admin UnitUtilization	workforce goals. Request has potential to	to specific programs or departments.	workforce goals. Request does
	reach across programs, departments,		not have potential to affect
	and/or divisions.	1	student outcomes beyond a
			specific segment.
Accreditation and legal mandates	Required to meet laws or regulations that	Required to meet laws or regulations	No requirement to meet laws or
(inc. health and safety issues)	require particular efforts (e.g. mgmt of	with some flexibility in timeline or	regulations that require
	hazardous materials). Immediate timeline	process.	particular efforts.
	needed for implementation.		particular criores.
Data trends (enrollment and/or	Stable or increasing enrollment trends OR	Fluctuating enrollment trends without	Low or declining enrollment
usage)	anticipated enrollment fluctuation with	evidence for explanation or plan.	trends.
	evidence or plan.	pian.	ti ciius.
For Admin Unit – Anticipated Usage			
Data			
Data trends (Access and/or Equity)	Request includes plan to increase success	Request includes plan to increase	Request does not address plan to
	rates for disproportionally impacted	success rates but not addresses needs	increase success rates for
For Admin Unit – Anticipated Usage	groups. Request increases access to	of disproportionally impacted groups.	disproportionally impacted
Data / A	instruction and/or services that highlight	Request increases access to instruction	groups or addresses very small
	or serve all students, especially	and/or services for students, but not	groups of addresses very small
NIX	disproportionally impacted groups	necessarily highlighting needs of	Request does not address needs
	,	disproportionally impacted groups.	or issues regarding
L I		merp domainy impacted groups.	disproportionally impacted
			Lasproportionally impacted

				-	-							
groups.	No change in responsibility or no evidence demonstrating that request is operationally necessary. Program will continue to be funded by identifiable sources.	No evidence demonstrating anticipating or continuing needs	will be fullilled by lequest.									High, medium, or low
	Changes in responsibility due to reorganization OR operational needs with some evidence of impact on program OR flexibility/limited evidence demonstrating request is operationally necessary. Losses in some funding sources for critical and noncritical	Limited evidence demonstrating anticipated or continuing needs will be fulfilled by request										Priority band
	Evidence that major change(s) due to reorganization, new methodology is required to carry out function with evidence of impact on program, or equipment needs that are operationally necessary. Evidence demonstrating severe losses in a major funding source for critical program.	Evidence demonstrating anticipated or continuing needs will be fulfilled by request.										
	Organizational and operational changes and needs	Future need	Criteria Total (add up number of high, medium, low indicators)		Additional Comments	Dationalo.	Nationale:	Areas needing further clarification:	Other considerations:	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Potential funding source:	

11/21/2014 Final

Jympus DP22 Microscope Camera.

Date: 5/
Amount Reque Department/Program:

Amount Requested:

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Meets Minimum Requirements	Yes	No
Minimum requirements include alignment with college mission and having a completed program review that includes the resource request.		110
Minimum requirements align with at least one goal of Education Master Plan.		

Criteria	High	Medium	Low
Institutional Learning Outcomes and Core Mission Workgroup Objectives For Admin UnitUtilization	Program mix has clear defined linkage with student outcomes, including success, persistence and retention, that facilitate success in basic skills, transfer or workforce goals. Request has potential to reach across programs, departments, and/or divisions.	Program mix has somewhat defined linkage with student outcomes that facilitate success in basic skills, transfer or workforce goals. Request is limited to specific programs or departments.	Program mix has limited demonstrated linkage with student outcomes that facilitate success in basic skills, transfer or workforce goals. Request does not have potential to affect student outcomes beyond a specific segment.
Accreditation and legal mandates (inc. health and safety issues)	Required to meet laws or regulations that require particular efforts (e.g. mgmt of hazardous materials). Immediate timeline needed for implementation.	Required to meet laws or regulations with some flexibility in timeline or process.	No requirement to meet laws or regulations that require particular efforts.
Data trends (enrollment and/or usage) For Admin Unit – Anticipated Usage Data	Stable or increasing enrollment trends OR anticipated enrollment fluctuation with evidence or plan.	Fluctuating enrollment trends without evidence for explanation or plan.	Low or declining enrollment trends.
Data trends (Access and/or Equity) For Admin Unit – Anticipated Usage Data	Request includes plan to increase success rates for disproportionally impacted groups. Request increases access to instruction and/or services that highlight or serve all students, especially disproportionally impacted groups	Request includes plan to increase success rates but not addresses needs of disproportionally impacted groups. Request increases access to instruction and/or services for students, but not necessarily highlighting needs of disproportionally impacted groups.	Request does not address plan to increase success rates for disproportionally impacted groups or addresses very small group. Request does not address needs or issues regarding disproportionally impacted

			groups.
Organizational and operational changes and needs	Evidence that major change(s) due to reorganization, new methodology is required to carry out function with evidence of impact on program, or equipment needs that are operationally necessary. Evidence demonstrating severe losses in a major funding source for critical program.	Changes in responsibility due to reorganization OR operational needs with some evidence of impact on program OR flexibility/limited evidence demonstrating request is operationally necessary. Losses in some funding sources for critical and noncritical programs.	No change in responsibility or no evidence demonstrating that request is operationally necessary. Program will continue to be funded by identifiable sources.
Future need	Evidence demonstrating anticipated or continuing needs will be fulfilled by request.	Limited evidence demonstrating anticipated or continuing needs will be fulfilled by request.	No evidence demonstrating anticipating or continuing needs will be fulfilled by request.
Criteria Total (add up number of high, medium, low indicators)	2		J requesti

Additional Comments		
Rationale:		
,		
Areas needing further clarification:		
	100	
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Other considerations:		
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Measure (
1 lewwe \		
Potential funding source:		
- 4/13		
	Priority hand	High medium or low

Title of Request:	Date: 5/	7/18
Department/Program: Respired for The Division: Division:	Amount Reque	ested:
Thispired Thorage DAS	A	20 000
Meets Minimum Requirements	Yes	No
Minimum requirements include alignment with college mission and having a completed program review that includes the	-	1
resource request.		
Minimum requirements align with at least one goal of Education Master Plan.		

Criteria	Link		7
Institutional Learning Outcomes and Core Mission Workgroup Objectives For Admin UnitUtilization	High Program mix has clear defined linkage with student outcomes, including success, persistence and retention, that facilitate success in basic skills, transfer or workforce goals. Request has potential to reach across programs, departments, and/or divisions.	Medium Program mix has somewhat defined linkage with student outcomes that facilitate success in basic skills, transfer or workforce goals. Request is limited to specific programs or departments.	Program mix has limited demonstrated linkage with student outcomes that facilitate success in basic skills, transfer or workforce goals. Request does not have potential to affect student outcomes beyond a
Accreditation and legal mandates (inc. health and safety issues)	Required to meet laws or regulations that require particular efforts (e.g. mgmt of hazardous materials). Immediate timeline needed for implementation.	Required to meet laws or regulations with some flexibility in timeline or process.	specific segment. No requirement to meet laws or regulations that require particular efforts.
Data trends (enrollment and/or usage) For Admin Unit – Anticipated Usage Data	Stable or increasing enrollment trends OR anticipated enrollment fluctuation with evidence or plan.	Fluctuating enrollment trends without evidence for explanation or plan.	Low or declining enrollment trends.
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			groups.
Organizational and operational	Evidence that major change(s) due to	Changes in responsibility due to	No change in responsibility or no
changes and needs	reorganization, new methodology is	reorganization OR operational needs	evidence demonstrating that
///	required to carry out function with	with some evidence of impact on	request is operationally
1///	evidence of impact on program, or	program OR flexibility/limited evidence	necessary. Program will continue
	equipment needs that are operationally	demonstrating request is operationally	to be funded by identifiable
10/1	necessary. Evidence demonstrating severe	necessary. Losses in some funding	sources.
	losses in a major funding source for critical	sources for critical and noncritical	
1	program.	programs.	
Future need	Evidence demonstrating anticipated or	Limited evidence demonstrating	No evidence demonstrating
3	continuing needs will be fulfilled by	anticipated or continuing needs will be	anticipating or continuing needs
	request.	fulfilled by request.	will be fulfilled by request.
Criteria Total (add up number of	5		_
high, medium, low indicators)		4	

Additional Comments	
Rationale:	
A second to the second	
Areas needing further clarification:	
Other considerations:	
Other considerations:	
Herbus Sul Measure!	
Terhin 1 Heaviere	
Potential funding source:	
restant faritally source.	

Priority band High, medium, or low

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