



**FOOTHILL  
COLLEGE**

# Turf Field Use and Financial Update

Bret Watson, Vice President, Finance and  
Administrative Services

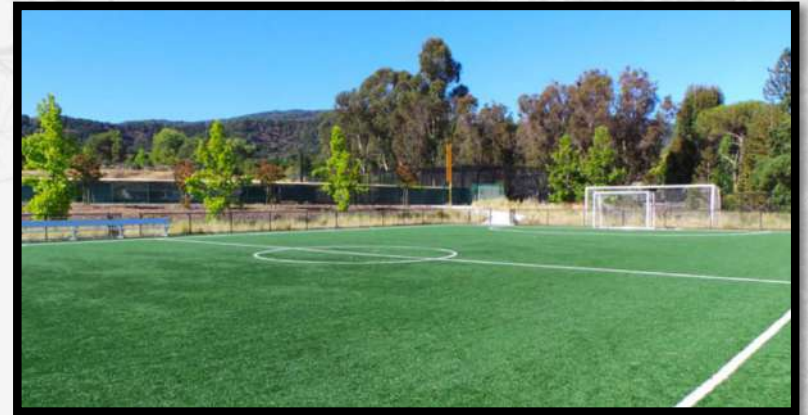
January 16, 2025

12345 El Monte Road  
Los Altos Hills, CA 94022

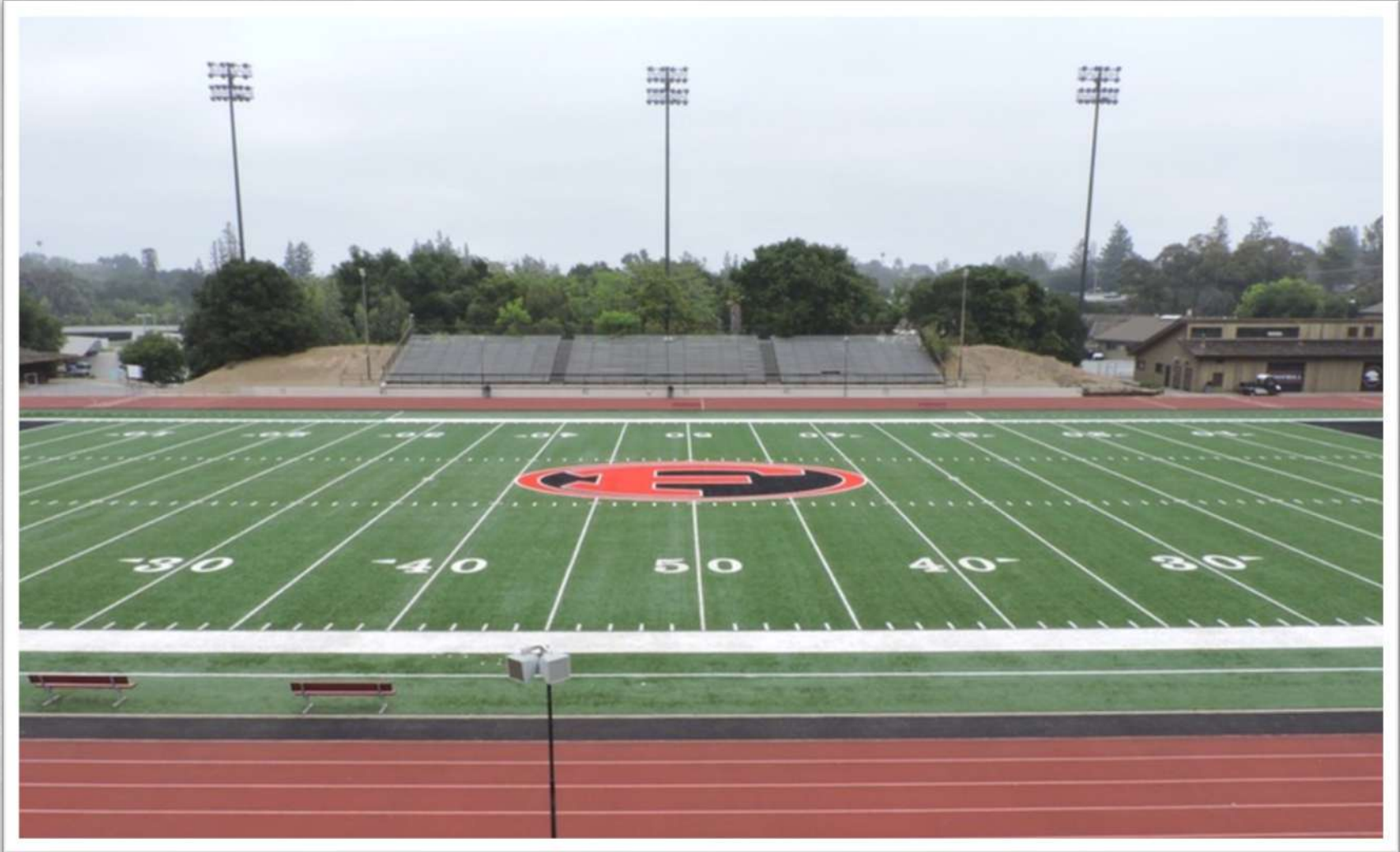
**foothill.edu**

Foothill College, 12345 El Monte Road, Los Altos Hills, CA 94022 | [foothill.edu](http://foothill.edu)

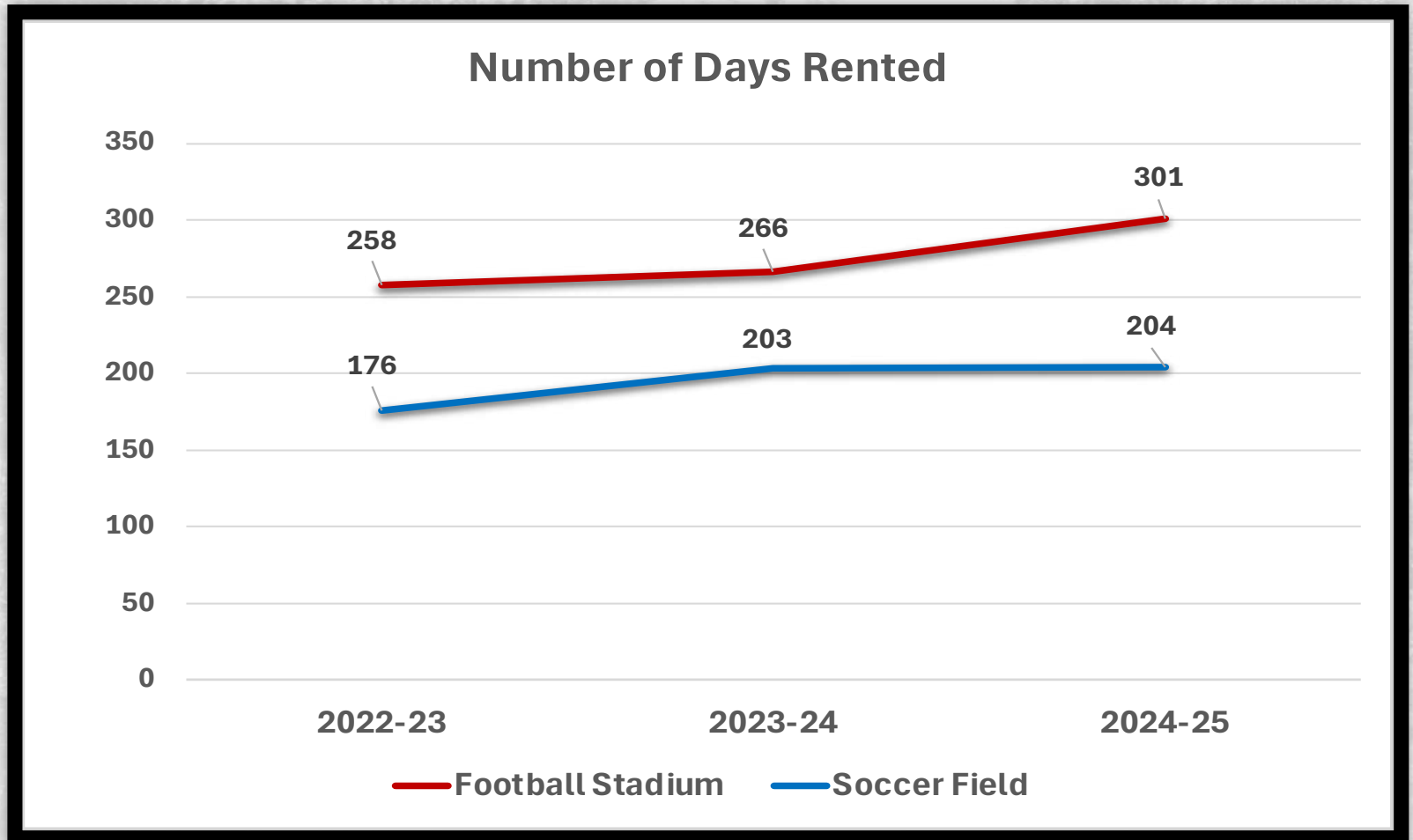
# Turf Fields at Foothill College



# Football Field Replacement and Track Resurface Project



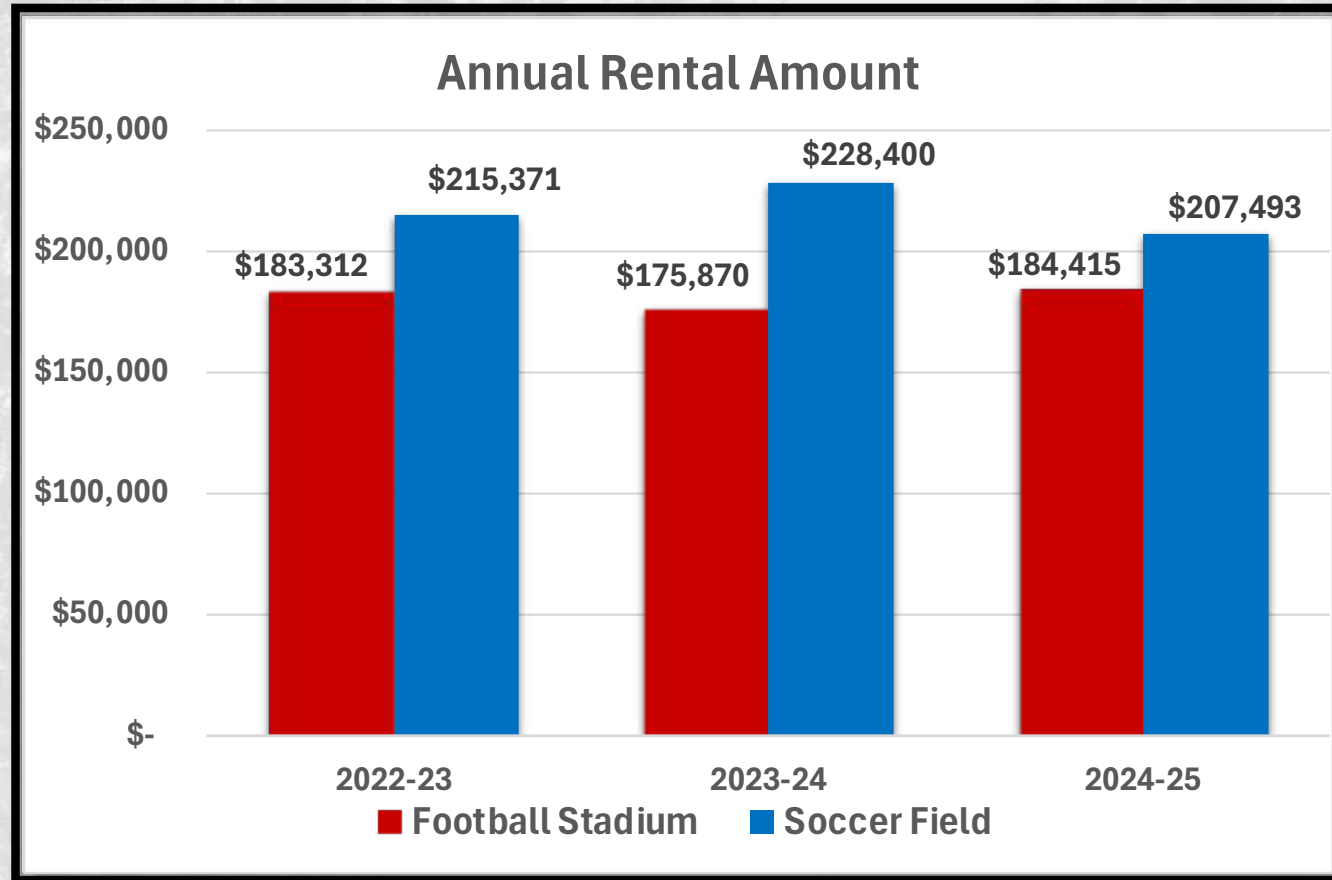
# Number of Days Rented (3 yrs)



Football Field (lights allow for Winter and evening rentals)

Soccer Field (high level of rentals despite the lack of lighting)

# Football & Soccer Fields Annual Rental Revenues (3 yrs)



- 2024-25 - Total Facilities Rentals were \$697,451
- Football & Soccer Totals was \$391,908 (56% of Total Revenue)

# Positions Currently Charged to Facilities Rentals

- Coordinator, Facilities Rentals 100%
- Coordinator, Facilities Rentals (Classified Hourly) 100%
- Athletic Trainer 100%
- Supervisor, Administrative Services 50%
- VP, Finance & Administrative Services 10%
- 3.6 FTE Positions
- Total Salary and Benefit estimated costs = **\$641,566**

## Next Steps:

- Board Study Session (Early March 2026)
- Presentation on three areas related to Turf and Grass Fields



Health



Sustainability



Financial

# Questions