

Integrated Planning & Budget Task Force

Agenda July 25, 2018 9:00am-10:30am

ITEMS	TOPICS
1	Meeting Minutes
2	Program Review Categories
3	Program Review Template

Members in Attendance: Kristy Lisle; Carolyn Holcroft, Rachelle Campbell, Simon Pennington, Kathy Perino, Teresa Ong, Lan Truong, Paul Starer, Isaac Escoto, Elaine Kuo, Laureen Balducci, Lisa Ly, Doreen Finkelstein, Eric Reed, Ram Subramaniam, Bruce Mc Leod

1) Meeting Minutes

 The committee voted and approved the meeting minutes by consensus.

2) Program Review Categories

 The committee reviewed the college's current programs and placed them into the most appropriate of the three categories (pots): Instructional Disciplines (CTE & Non-CTE), Instructional Support Disciplines, and Student Success Services.

Instructional CTE	Instructional Non- CTE	Instructional Support	Student Services
Theater Tech	Family	Library	 Admissions
 Athletic Injury 	Engagement	Teaching &	and Records
Care	Institute	Learning	Financial Aid

 Apprenticeship 	Puente	Center	Athletics
Non-Credit ESL	Theatre Arts	Pass the Torch	Health
Dental	Umoja	Counseling	Services
Assisting	Math	Testing &	 Judicial Affairs
 Dental Hygiene 	■ Art	Assessment	Psychological
Diagnostic	Physics	Center	Services
Medical	Chemistry	■ EOPS	Veterans
Sonography	Engineering	Online Office	Resource
Emergency	Women's	Disability	Center
Medical	Studies	Resource	Marketing &
Services	Art History	Center	Outreach
Pharm Tech	 Communication 	Transition-To-	Transfer
 Radiologic 	Studies	Work	Center
Technology	Language Arts	■ STEM	Student
Respiratory	Biology		Activities
Therapy	Music		SLI
Vet Tech & Vet	Global Studies		
Assisting	Anthropology		
Personal	Honors		
Trainer	Geography		
Computer	General Studies		
Science	Physical Ed		
Adaptive	Economics		
Fitness	Psychology		
Therapy	Sociology		
Business	Humanities		
Kinesiology	Philosophy		
Accounting	History		
Krause Center	Political		
for Innovation	Science		
Horticulture	Astronomy		
Media Tech	Dance		
 Graphic Design 	Social Justice		
Child	Studies		

Development		
Music Tech		
Geospatial		
Technology		
Photography		

 The committee voted on the chart and approved by consensus, with a caveat that the chart can be revisited at a later date.

3) Program Review Template

- The committee reviewed the draft comprehensive instructional program review template and made edits.
- The committee will also discuss the parameters and evaluation methodology for each question at a later date.
- Ideally, each program completing a program review will receive support and guidance from the college and research team.
- The committee will continue revising the program review template at the next meeting.
- The draft template can be found on the IP&B webpage.

For additional information on meeting minutes, please contact Kelaiah Harris at harriskelaiah@fhda.edu.