

Integrated Planning and Budget taskforce (IPB) Agenda Items Summer 2018

June 20, 2018

Role: Assist PaRC in conducting a self-assessment of the planning and budget process.

Membership: Chaired by the Vice President of Instruction and Institutional Research. Membership includes PaRC and Core Mission participants.

Products: Convened each summer, the IP&B Taskforce making recommendations and updates to the governance committee based on assessment results and work product.

Source: https://foothill.edu/staff/irs/Approved_GHB_120512.pdf (p32)

Summer 2018 Agenda Items:

- 1) **Program Elimination for Budget Reduction:** Develop a proposal to the new governance Council for determining program discontinuance necessary to meet targets for budget savings. The proposal may include criteria, the rationale for their inclusion, as well as suggestions for a process of review. The new governance Council may utilize the proposal as a foundation for its consideration or reject in part or in whole the proposal.
- 2) **Redesign of Program Review:** Outline a proposal for a process to develop new program review guidelines for implementation 2019-20, including suggestions for a purpose, process, and templates. The proposal would go the new governance Council.