



Board Priorities & Metrics

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September 8, 2022

Board Priorities: Success & Equity Goals Metrics*

** Metrics are taken from the state's Student Centered Funding Formula (SCFF)*

- College Promise Grant recipients
- Pell Grant recipients
- AB 540 students
- Associate degrees and credit certificates
- Four-year college and university transfers
- Completers of transfer-level math and English within their first year
- Completers of nine or more career education units
- Alumni who have attained the regional living wage

Achieving the metrics

Educational Master Plans

Equity Plans

District Enrollment Management Committee + Enrollment & Scheduling discussions at colleges across instructional areas

Student Services program interventions & strategies

District Level Data

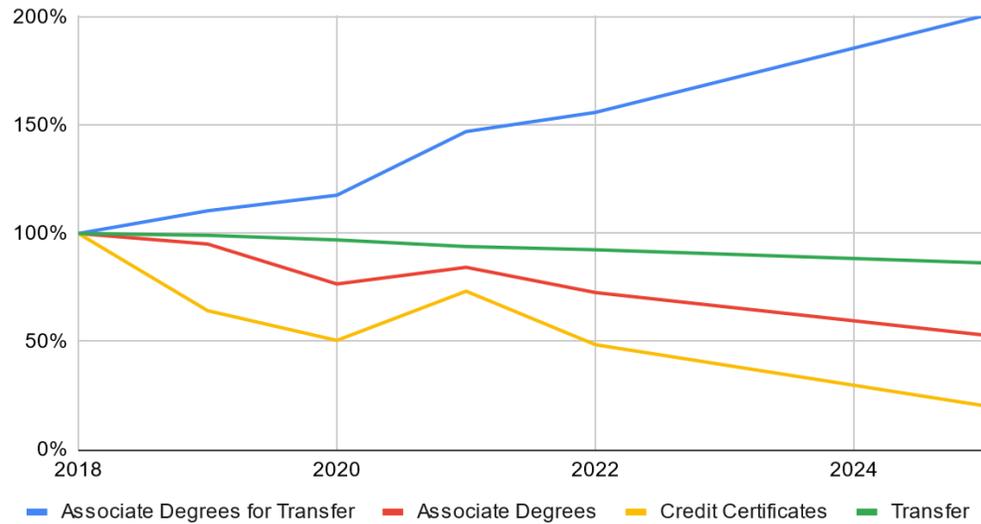
		Supplemental Metrics			Student Success - Outcomes				Student Success - Progress		
	Metric	Promise Grant	Pell Grant	AB 540	Associate Degrees for Transfer	Associate Degrees	Credit Certificates	Transfer	Transfer Level Math & English	13.5 or more CTE Units	Regional Living Wage
Academic Year	2018	14,379	5,706	1,877	1,192	1,375	633	2,353	1,445	5,262	4,957
	2019	13,064	4,929	1,801	1,317	1,308	407	2,333	1,993	5,492	5,720
	2020	12,156	5,235	1,898	1,403	1,054	320	2,283	2,434	5,472	5,736
	2021	12,186	4,782	1,690	1,754	1,160	464	2,211	2,234	5,964	4,389
	2022	11,075	4,547	1,701	1,860	1,000	308	2,176	2,729	6,069	4,779
	2023	10,326	4,300	1,654	2,037	910	248	2,128	3,009	6,278	4,610
	2024	9,577	4,053	1,608	2,214	820	189	2,081	3,290	6,486	4,441
	2025	8,828	3,807	1,561	2,391	730	129	2,033	3,571	6,695	4,272

Forecasted values

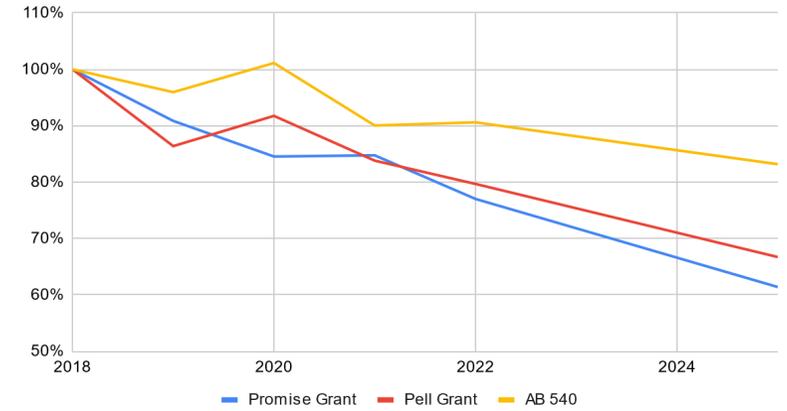
Metric Trends, by group

Note: 2022 and beyond are forecasted values.

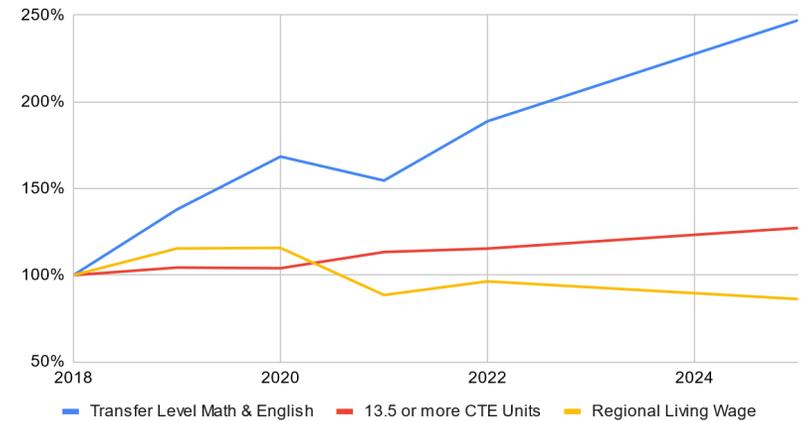
Student Success - Outcomes



Supplemental Metrics



Student Success - Progress



College Data

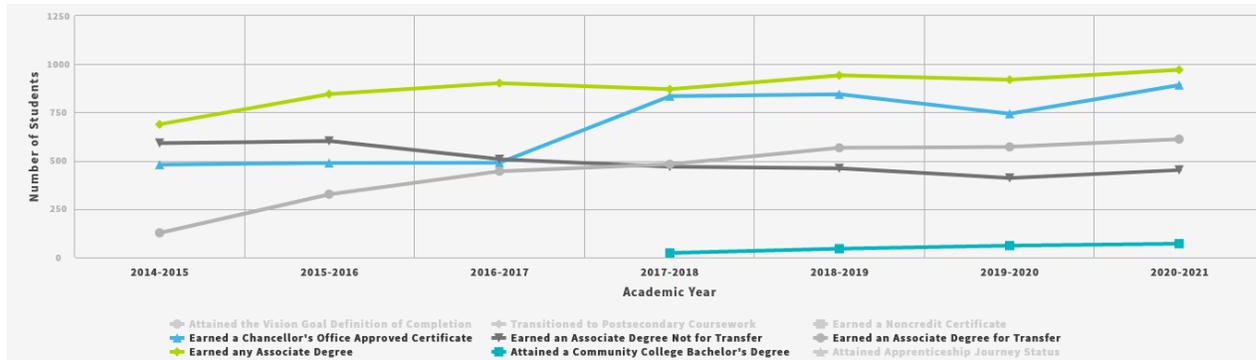
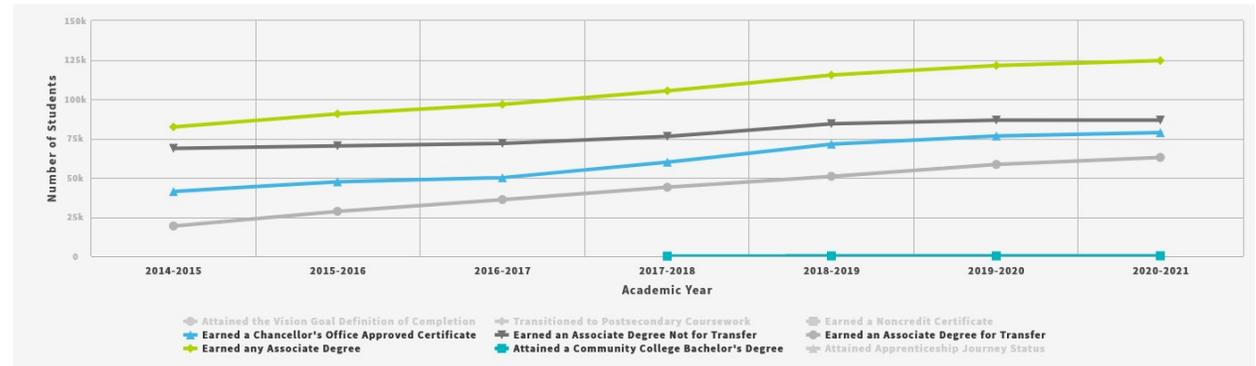
+ Student Success Metrics Dashboard

* Does not have all metrics

* Includes all students who achieved the corresponding award. Students are only counted once in the SCFF award categories.

+ Local data sources

* Converting district-level data files from the state into college-level data files that can be used for analysis.



Opportunities for Review

In collaboration with colleges:

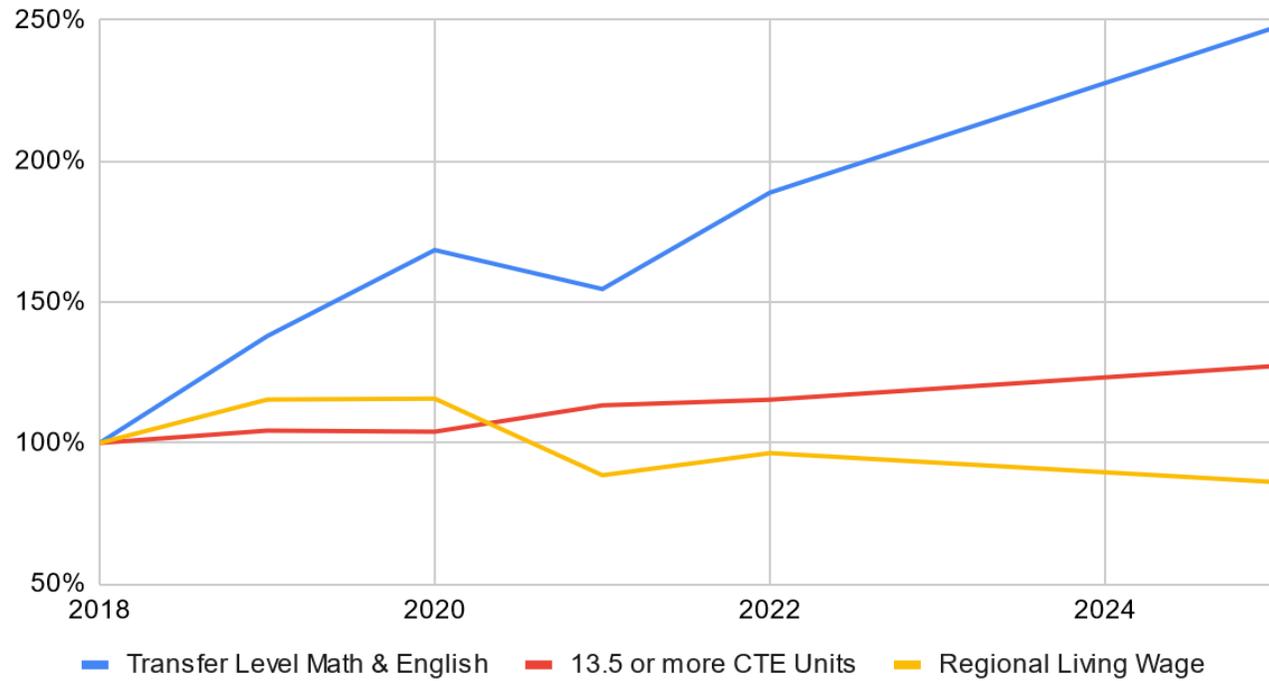
- + Annual updates based on MIS data submitted to the State Chancellor's Office and used to calculate SCFF metrics
- + Enrollment Management Team - Progress Report in Spring 2023
- + April 2023 - Bring data to the April 11th board retreat to review benchmarks, progress and forecasting

District level data

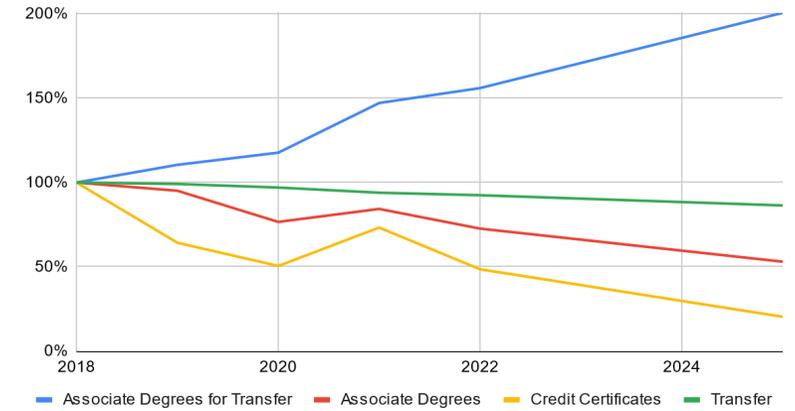
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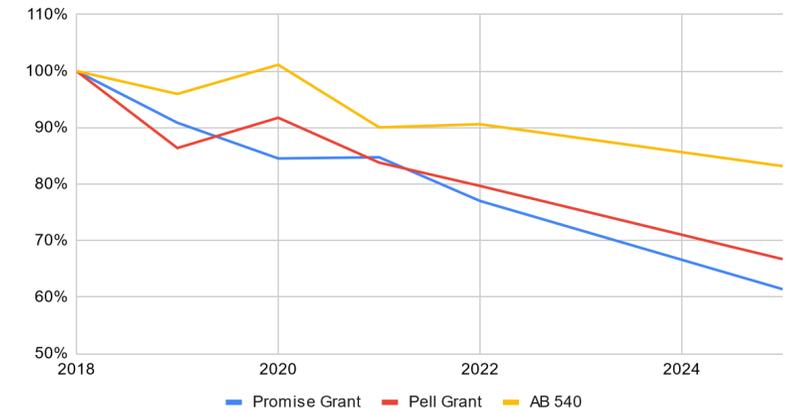
Student Success - Progress



Student Success - Outcomes

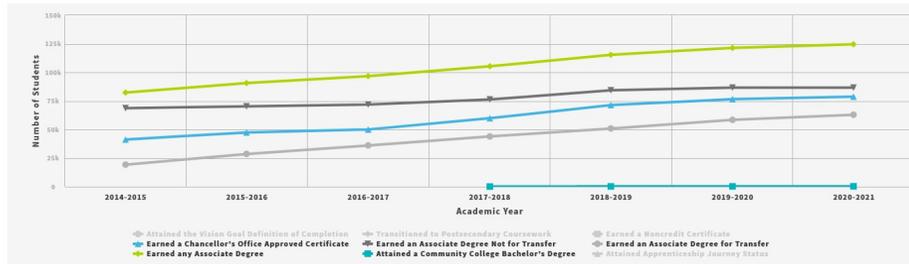


Supplemental Metrics



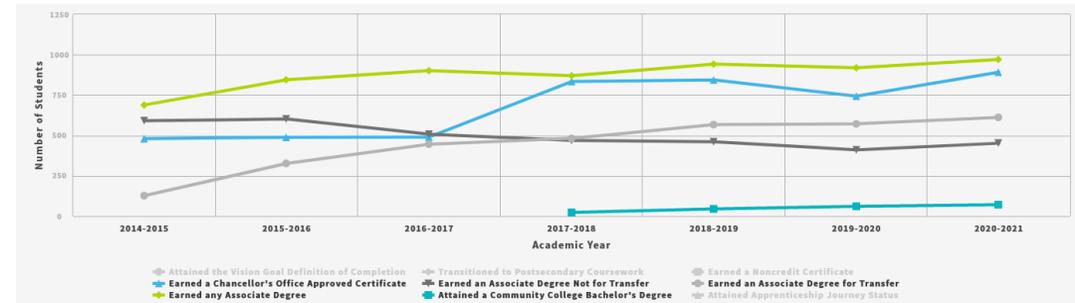
College Data

+ Student Success Metrics Dashboard



+ Local data sources

- + *Note: Student Success Metrics dashboard numbers include all students who achieved the corresponding award. Students are only counted once in the SCFF award categories. Consequently, for example, credit certificate numbers in the dashboard are much higher than those in exhibit C (i.e., the SCFF).*



College Data

- + Student Success Metrics Dashboard
- + Local data sources
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