

Table III.D.6 Allocation of Foothill College's Ongoing Discretionary ('B') Budget, FY 22-23

AREA	AMOUNT	%
Office of the President	79,982.82	3.06%
Finance & Admin Services	245,011.40	9.39%
Instruction	1,621,150.56	62.10%
Student Services	405,792.99	15.55%
Workforce Development	12,986.42	0.50%
Marketing, Outreach and Community Relations	245,438.10	9.40%
Total	2,610,362.29	100.00%

77.65%