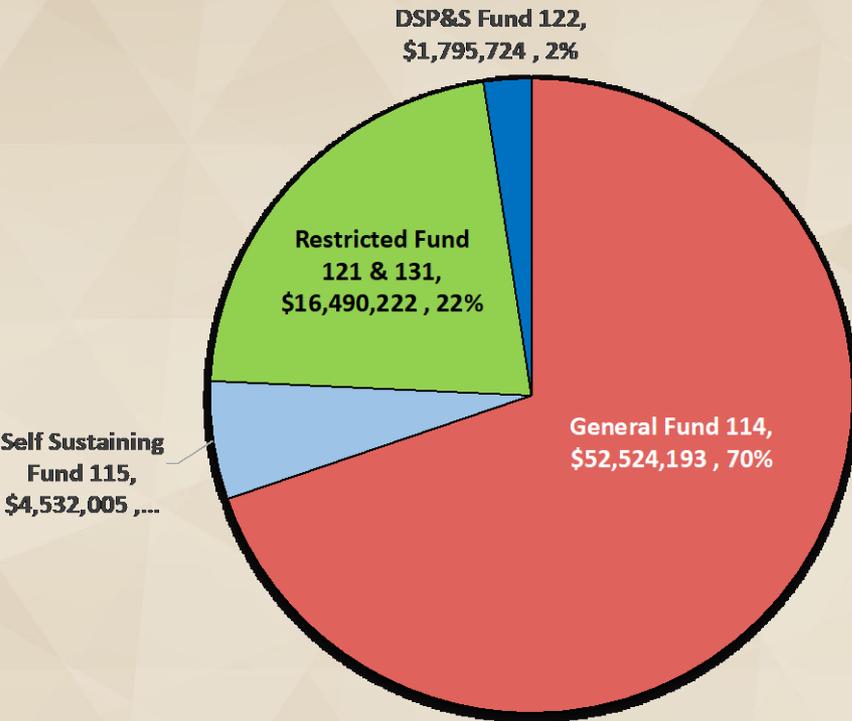


# Major Foothill Funds - 2021-22 Expenses

## Expense Distribution of Major College Funds



Major Funds	Actual Expenses	
	2021-22 FY	Percent
General Fund 114	\$ 52,524,193	69.7%
Self Sustaining Fund 115	\$ 4,532,005	6.0%
Restricted Fund 121 & 131	\$ 16,490,222	21.9%
DSP&S Fund 122	\$ 1,795,724	2.4%
<b>Total</b>	<b>\$ 75,342,144</b>	<b>100.0%</b>

Major Funds	Salary & Benefits	Percent
<b>General Fund 114</b>	<b>\$ 50,369,197</b>	<b>95.9%</b>
Self Sustaining Fund 115	\$ 1,621,988	35.8%
Restricted Fund 121 & 131	\$ 9,861,497	59.8%
<b>DSP&amp;S Fund 122</b>	<b>\$ 1,782,306</b>	<b>99.3%</b>
<u>Other</u>		
<b>SEA (Student Equity &amp; Achievement)</b>	<b>\$ 4,484,436</b>	<b>99.0%</b>