

**Instructional Lottery Mate
October 31, 2022
FY 22-23**

Fund	Fund Title	Div	Division Description	Org	Org Description	Account	Account Description	Program	Original Budget	Budget Adjustments	Revised Budget	YTD Actuals	Commitments	Budget Reservations	Remaining Balance
130003	Lottery-Restricted FH	114	College Wide	114211	FH Instructional Lottery Materials	4000	Supplies and Materials Pool	493000	3,226,509.34	(644,814.00)	2,581,695.34	0.00	0.00	0.00	2,581,695.34
			College Wide Total						3,226,509.34	(644,814.00)	2,581,695.34	0.00	0.00	0.00	2,581,695.34
130003	Lottery-Restricted FH	121	Business & Social Sciences Div	121003	Business & Social Sci Instruct CT	4000	Supplies and Materials Pool	050100	0.00	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00
130003	Lottery-Restricted FH	121	Business & Social Sciences Div	121011	Accounting	4000	Supplies and Materials Pool	050200	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
130003	Lottery-Restricted FH	121	Business & Social Sciences Div	121021	Anthropology	4000	Supplies and Materials Pool	220200	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
130003	Lottery-Restricted FH	121	Business & Social Sciences Div	121022	Anthropology	4010	Miscellaneous Supplies	220200	0.00	0.00	0.00	394.44	0.00	0.00	(394.44)
130003	Lottery-Restricted FH	121	Business & Social Sciences Div	121031	Business General Courses	4000	Supplies and Materials Pool	050000	0.00	56,000.00	56,000.00	0.00	0.00	0.00	56,000.00
130003	Lottery-Restricted FH	121	Business & Social Sciences Div	121051	Economics	4000	Supplies and Materials Pool	220600	0.00	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
130003	Lottery-Restricted FH	121	Business & Social Sciences Div	121061	Geography	4000	Supplies and Materials Pool	220500	0.00	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
130003	Lottery-Restricted FH	121	Business & Social Sciences Div	121061	Geography	4087	Software - Lottery	220600	0.00	0.00	0.00	2,750.00	0.00	0.00	(2,750.00)
130003	Lottery-Restricted FH	121	Business & Social Sciences Div	121071	History	4000	Supplies and Materials Pool	220500	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
130003	Lottery-Restricted FH	121	Business & Social Sciences Div	121081	Philosophy	4000	Supplies and Materials Pool	150900	0.00	700.00	700.00	0.00	0.00	0.00	700.00
130003	Lottery-Restricted FH	121	Business & Social Sciences Div	121091	Political Sciences	4000	Supplies and Materials Pool	220700	0.00	749.00	749.00	0.00	0.00	0.00	749.00
130003	Lottery-Restricted FH	121	Business & Social Sciences Div	121101	Psychology	4000	Supplies and Materials Pool	200100	0.00	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00
130003	Lottery-Restricted FH	121	Business & Social Sciences Div	121101	Psychology	4087	Software - Lottery	200100	0.00	0.00	0.00	8,660.94	0.00	0.00	(8,660.94)
130003	Lottery-Restricted FH	121	Business & Social Sciences Div	121131	Sociology	4000	Supplies and Materials Pool	220800	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
130003	Lottery-Restricted FH	121	Business & Social Sciences Div	121361	Humanities	4000	Supplies and Materials Pool	493000	0.00	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00
			Business & Social Sciences Div Total						0.00	86,049.00	86,049.00	3,144.44	8,660.94	0.00	74,203.62
130003	Lottery-Restricted FH	123	Language Arts	123031	English	4000	Supplies and Materials Pool	150100	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
130003	Lottery-Restricted FH	123	Language Arts	123031	English	4020	Books-Capital	150100	0.00	0.00	0.00	177.87	0.00	0.00	(177.87)
130003	Lottery-Restricted FH	123	Language Arts	123041	English as a 2nd Language	4000	Supplies and Materials Pool	493087	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
130003	Lottery-Restricted FH	123	Language Arts	123051	Foreign Language	4000	Supplies and Materials Pool	150100	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
130003	Lottery-Restricted FH	123	Language Arts	123071	Language Arts (Instruction)	4000	Supplies and Materials Pool	150200	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
			Language Arts Total						0.00	4,000.00	4,000.00	177.87	0.00	0.00	3,822.13
130003	Lottery-Restricted FH	124	Kinesiology & Athletics Div	124011	Kinesiology/Physical Ed	4000	Supplies and Materials Pool	083500	0.00	16,686.00	16,686.00	0.00	0.00	0.00	16,686.00
130003	Lottery-Restricted FH	124	Kinesiology & Athletics Div	124011	Kinesiology/Physical Ed	4025	Instructional Materials	083500	0.00	0.00	0.00	9,292.31	0.00	0.00	(9,292.31)
130003	Lottery-Restricted FH	124	Kinesiology & Athletics Div	124102	Track	4000	Supplies and Materials Pool	083500	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
130003	Lottery-Restricted FH	124	Kinesiology & Athletics Div	124105	Basketball, Mens	4000	Supplies and Materials Pool	083500	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
130003	Lottery-Restricted FH	124	Kinesiology & Athletics Div	124105	Basketball, Mens	4095	Clothing/Uniforms	083500	0.00	0.00	0.00	4,374.18	0.00	0.00	(4,374.18)
130003	Lottery-Restricted FH	124	Kinesiology & Athletics Div	124106	Womens Basketball	4000	Supplies and Materials Pool	083500	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
130003	Lottery-Restricted FH	124	Kinesiology & Athletics Div	124106	Womens Basketball	4025	Instructional Materials	083500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130003	Lottery-Restricted FH	124	Kinesiology & Athletics Div	124106	Womens Basketball	4095	Clothing/Uniforms	083500	0.00	0.00	0.00	2,590.31	0.00	0.00	(2,590.31)
130003	Lottery-Restricted FH	124	Kinesiology & Athletics Div	124108	Football, Mens	4000	Supplies and Materials Pool	083500	0.00	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00
130003	Lottery-Restricted FH	124	Kinesiology & Athletics Div	124108	Football, Mens	4025	Instructional Materials	083500	0.00	0.00	0.00	1,209.67	0.00	0.00	(1,209.67)
130003	Lottery-Restricted FH	124	Kinesiology & Athletics Div	124111	Soccer, Mens	4000	Supplies and Materials Pool	083500	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
130003	Lottery-Restricted FH	124	Kinesiology & Athletics Div	124111	Soccer, Mens	4025	Instructional Materials	083500	0.00	0.00	0.00	7,632.18	2,541.48	0.00	(10,173.66)
130003	Lottery-Restricted FH	124	Kinesiology & Athletics Div	124112	Soccer, Womens	4000	Supplies and Materials Pool	083500	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
130003	Lottery-Restricted FH	124	Kinesiology & Athletics Div	124112	Soccer, Womens	4025	Instructional Materials	083500	0.00	0.00	0.00	3,194.79	0.01	0.00	(3,194.80)
130003	Lottery-Restricted FH	124	Kinesiology & Athletics Div	124113	Softball, Womens	4000	Supplies and Materials Pool	083500	0.00	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00
130003	Lottery-Restricted FH	124	Kinesiology & Athletics Div	124114	Swimming (Coed)	4000	Supplies and Materials Pool	083500	0.00	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
130003	Lottery-Restricted FH	124	Kinesiology & Athletics Div	124115	Tennis, Mens	4000	Supplies and Materials Pool	083500	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
130003	Lottery-Restricted FH	124	Kinesiology & Athletics Div	124116	Tennis, Womens	4000	Supplies and Materials Pool	083500	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
130003	Lottery-Restricted FH	124	Kinesiology & Athletics Div	124119	Volleyball, Womens	4000	Supplies and Materials Pool	083500	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
			Kinesiology & Athletics Div Total						0.00	44,686.00	44,686.00	28,293.44	2,541.49	0.00	13,049.07
130003	Lottery-Restricted FH	125	Science, Tech, Engr & Math-STEM Div	125011	Astronomy	4000	Supplies and Materials Pool	191100	0.00	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
130003	Lottery-Restricted FH	125	Science, Tech, Engr & Math-STEM Div	125011	Astronomy	4061	Chargeback-Printing	191100	0.00	0.00	0.00	49.75	0.00	0.00	(49.75)
130003	Lottery-Restricted FH	125	Science, Tech, Engr & Math-STEM Div	125021	Chemistry	4000	Supplies and Materials Pool	190500	0.00	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00
130003	Lottery-Restricted FH	125	Science, Tech, Engr & Math-STEM Div	125021	Chemistry	4025	Instructional Materials	190500	0.00	0.00	0.00	2,559.60	15,673.29	0.00	(18,232.89)
130003	Lottery-Restricted FH	125	Science, Tech, Engr & Math-STEM Div	125021	Chemistry	4061	Chargeback-Printing	190500	0.00	0.00	0.00	339.82	0.00	0.00	(339.82)
130003	Lottery-Restricted FH	125	Science, Tech, Engr & Math-STEM Div	125021	Chemistry	4900	Procure Card Charges	190500	0.00	0.00	0.00	5,104.87	0.00	0.00	(5,104.87)
130003	Lottery-Restricted FH	125	Science, Tech, Engr & Math-STEM Div	125031	Engineering	4000	Supplies and Materials Pool	090100	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
130003	Lottery-Restricted FH	125	Science, Tech, Engr & Math-STEM Div	125051	Mathematics	4000	Supplies and Materials Pool	170100	0.00	85,000.00	85,000.00	0.00	0.00	0.00	85,000.00
130003	Lottery-Restricted FH	125	Science, Tech, Engr & Math-STEM Div	125051	Mathematics	4010	Miscellaneous Supplies	170100	0.00	0.00	0.00	51.25	0.00	0.00	(51.25)
130003	Lottery-Restricted FH	125	Science, Tech, Engr & Math-STEM Div	125051	Mathematics	4012	Library Supplies	170100	0.00	0.00	0.00	50.75	0.00	0.00	(50.75)
130003	Lottery-Restricted FH	125	Science, Tech, Engr & Math-STEM Div	125051	Mathematics	4020	Books-Capital	170100	0.00	0.00	0.00	1,932.32	0.00	0.00	(1,932.32)
130003	Lottery-Restricted FH	125	Science, Tech, Engr & Math-STEM Div	125051	Mathematics	4061	Chargeback-Printing	170100	0.00	0.00	0.00	393.08	0.00	0.00	(393.08)
130003	Lottery-Restricted FH	125	Science, Tech, Engr & Math-STEM Div	125051	Mathematics	5908	License Fees	170100	0.00	0.00	0.00	11,793.48	0.00	0.00	(11,793.48)
130003	Lottery-Restricted FH	125	Science, Tech, Engr & Math-STEM Div	125091	Science, Tech, Math & Engineering	4000	Supplies and Materials Pool	190100	0.00	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00
130003	Lottery-Restricted FH	125	Science, Tech, Engr & Math-STEM Div	125091	Science, Tech, Math & Engineering	4010	Miscellaneous Supplies	190100	0.00	0.00	0.00	85.12	0.00	0.00	(85.12)
130003	Lottery-Restricted FH	125	Science, Tech, Engr & Math-STEM Div	125091	Science, Tech, Math & Engineering	4900	Procure Card Charges	190100	0.00	0.00	0.00	175.12	0.00	0.00	(175.12)
130003	Lottery-Restricted FH	125	Science, Tech, Engr & Math-STEM Div	125101	Physics	4000	Supplies and Materials Pool	190200	0.00	19,432.00	19,432.00	0.00	0.00	0.00	19,432.00
130003	Lottery-Restricted FH	125	Science, Tech, Engr & Math-STEM Div	125101	Physics	4061	Chargeback-Printing	190200	0.00	0.00	0.00	35.00	0.00	0.00	(35.00)
130003	Lottery-Restricted FH	125	Science, Tech, Engr & Math-STEM Div	125101	Physics	4900	Procure Card Charges	190200	0.00	0.00	0.00	766.90	0.00	0.00	(766.90)
130003	Lottery-Restricted FH	125	Science, Tech, Engr & Math-STEM Div	125111	FH-Computer Sciences (C S)	4000	Supplies and Materials Pool	070600	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
130003	Lottery-Restricted FH	125	Science, Tech, Engr & Math-STEM Div	141021	Biology (Bio Sciences General)	4000	Supplies and Materials Pool	040100	0.00	33,00					