



Agenda Item Details

Meeting	Oct 03, 2022 - Regular Meeting of the Board of Trustees
Category	MEASURE G PROJECTS
Subject	12. Measure G - Bond List Revisions No. 10 (ACTION)
Access	Public
Type	Action
Recommended Action	Susan Cheu the Vice Chancellor of Business Services recommends that the Board approve Measure G Bond List Revisions (BLR) No. 10 as presented.

Public Content

Background and Analysis:

Bond List Revisions (BLR) request the Board of Trustees to amend the previously Board-approved bond project list. These are brought to the Board of Trustees when there is a requested change to an existing project’s project name/number, budget, or scope, or when a new project is created or an existed project is canceled.

To assist with reference, implications, and context, there are three types of bond list revisions – Substantive, Non-substantive, and Technical.

1. Substantive – Establishes a new project, changes an existing project budget by \$250,000 or more and/or changes a scope significantly; cancels a Board-approved project. These changes require advanced action for Board approval. Changes are processed in the financial system and reflected in financial reports after Board approval.
2. Non-Substantive – Changes an existing project budget by less than \$250,000 and/or changes scope in minor manner. These changes require advanced action for Board approval. Changes are processed in the financial system and reflected in financial reports after Board approval.
3. Technical – Changes that are routine or administrative in nature and necessary for accurate and timely reporting. These changes will be submitted to the Board for approval by ratification after they are processed in the financial system and reflected in financial reports.
 - a. Project Close-out – Remaining budget balances at project financial close-out will be applied to the corresponding Board approved Foothill Campus, De Anza Campus, Central Services, Educational Technology Services (ETS) or District-wide Contingency
 - b. Program overhead cost and budget allocations
 - c. Recording of quarterly interest earnings revenue and budget to Program Contingency
 - d. Project number changes
 - e. Minor project name changes
 - f. Minor budget corrections

Type: The proposed Measure G Bond List Revision (BLR) No. 10 is a substantive change.

Reason: New project creation, budget transfer, and number/name change.

- Create a new project - WiFi Expansion Phase 2
- Increase project budget and update name – Upgrade Restrooms to Gender Neutral

In addition to the projects previously referenced, there is one original project that will have a number change to align with the District’s accounting system; no changes to the name or budget amounts:

- Physical Educational Facilities Improvements

Amount:

1. Transfer \$3,000 from Network Upgrades and Enhancement project to the newly created project Wifi Expansion Phase 2
2. Transfer \$721,495 from Foothill Contingency project to the former Upgrade Restrooms to Gender Neutral, and rename the project as Upgrade Restrooms to All Gender

Additional Information:

All original scopes were Board approved in January 2021. See attachment for further details by project and the summary of changes.

Submitted by:	Susan Cheu, Vice Chancellor, Business Services
Additional contact names:	Raquel Puentes-Griffith, Executive Director, Fiscal Services Joel Cadiz, Executive Director, Facilities and Operations Bret Watson, Vice President, Finance and Administrative Services Pam Grey, Vice President, Administrative Services
Is backup provided?	Yes

[Measure_G_Bond_List_Revisions_No10_10.03.2022.pdf \(129 KB\)](#)

Administrative Content

Motion & Voting

Susan Cheu the Vice Chancellor of Business Services recommends that the Board approve Measure G Bond List Revisions (BLR) No. 10 as presented.

Motion by Peter Landsberger, second by Gilbert Wong.

Final Resolution: Motion carries

Aye: Patrick Ahrens, Pearl Cheng, Peter Landsberger, Gilbert Wong, Chamu Palaniappan - Foothill College student trustee

Nay: Laura Casas

Bond List Revisions Approval Request

Foothill-De Anza Community College District (G)

Measure G Bond Program

Bond List Revision No. 10 (Board Date: 10/3/2022)

Proposed Project Revisions

Location/Project		Approved Budget	Proposed Budget	Proposed Revision
Foothill College Projects				
100	Upgrade Restrooms to All Gender Upgrade Restrooms to Gender Neutral Name: Update to align with Measure G naming convention. Budget: Transfer in the amount of \$721,495.00 from Project FH-017 - Campus Contingency (Foothill) to accommodate budget needs.	\$688,300	\$1,409,795	\$721,495
115 FH-008	Pool and Physical Educational Facilities Improvements Number: From 'FH-008' to '115' to align with District's accounting system.	\$16,519,600	\$16,519,600	
FH-017	Campus Contingency (Foothill) Budget: Transfer in the amount of \$721,495.00 to Project 100 - Upgrade Restrooms to Gender Neutral to accommodate budget needs.	\$8,781,400	\$8,059,905	(\$721,495)
Proposed Foothill College Projects Revisions Total:		\$25,989,300	\$25,989,300	
Educational Technology Services (ETS) Projects				
305	Network Upgrades and Enhancements Budget: Transfer in the amount of \$3,000,000.00 to New Project 309 - WIFI Expansion Project Phase 2.	\$15,079,300	\$12,079,300	(\$3,000,000)
309	WIFI Expansion Project Phase 2 Budget: New Project. Transfer in the amount of \$3,000,000.00 from Project 305 - Network Upgrades and Enhancements to accommodate budget needs. Scope/Description: From: To: Expanding wireless networking across both college campuses, indoor and outdoor. Reason: Establish scope of new project.	\$0	\$3,000,000	\$3,000,000
Proposed Educational Technology Services (ETS) Projects Revisions Total:		\$15,079,300	\$15,079,300	
Proposed Project Revisions Total:		\$41,068,600	\$41,068,600	

Bond List Revisions Approval Request

Foothill-De Anza Community College District (G)

Measure G Bond Program

Bond List Revision No. 10 (Board Date: 10/3/2022)

Non Revised Projects

Location/Project		Approved Budget	Proposed Budget	Proposed Revision
Foothill College Projects				
104	Renovate Football Stadium East Bleachers	\$1,376,600	\$1,376,600	
105	Modernization Campus Wide Building Exteriors - FH	\$27,532,700	\$27,532,700	
106	Improve ADA Pathways to Outdoor Classroom	\$688,300	\$688,300	
107	Modernize and Expand Student Success Centers	\$2,753,300	\$2,753,300	
108	Upgrade Infrastructure and HVAC Systems - FH	\$61,948,700	\$61,948,700	
FH-001	Swing Space	\$1,376,600	\$1,376,600	
FH-004	Infrastructure and Distribution Piping Improvements Heating, Ventilation and Air Conditioning Upgrades Campus-wide	\$0	\$0	
FH-007	Renovate and Upgrade Existing Classroom Facilities	\$1,652,000	\$1,652,000	
FH-011	Site Improvements	\$12,389,800	\$12,389,800	
FH-012	Site Access, Signage and Wayfinding Improvements Campus-wide	\$15,831,400	\$15,831,400	
FH-013	Lighting Improvements Campus-wide	\$2,753,300	\$2,753,300	
FH-014	Natural Gas Service and Distribution and Electrification	\$5,506,600	\$5,506,600	
FH-015	Electrical Systems Renovations and Upgrades Campus-wide	\$13,766,500	\$13,766,500	
FH-016	Building Management System Upgrades Campus-wide	\$2,064,900	\$2,064,900	
Non Revised Foothill College Projects Total:		\$149,640,700	\$149,640,700	

De Anza College Projects

201	Upgrade Fire Alarms and Supression Systems	\$4,818,400	\$4,818,400	
202	New Services for Students Building	\$64,703,600	\$64,703,600	
203	Modernization Campus Wide Building Exteriors - DA	\$20,650,100	\$20,650,100	
204	Convert Existing Facility to Beach Volleyball	\$2,065,000	\$2,065,000	
205	Upgrade Infrastructure and HVAC Systems - DA	\$34,416,900	\$34,416,900	
212	Modernize Building Interior and Exteriors	\$5,506,700	\$5,506,700	

Bond List Revisions Approval Request

Foothill-De Anza Community College District (G)

Measure G Bond Program

Bond List Revision No. 10 (Board Date: 10/3/2022)

Non Revised Projects

Location/Project	Approved Budget	Proposed Budget	Proposed Revision
De Anza College Projects			
DA-002 Site Improvements	\$5,506,700	\$5,506,700	
DA-003 Perimeter Campus Roadway, Pathway and Traffic Improvements	\$6,883,400	\$6,883,400	
DA-004 Signage and Wayfinding Improvements Campus-wide	\$1,376,700	\$1,376,700	
DA-006 Swing Space	\$1,376,700	\$1,376,700	
DA-008 Infrastructure and Distribution Piping Improvements Heating, Ventilation and Air Conditioning Upgrades Campus-wide	\$0	\$0	
DA-010 Physical Plant replacement attached to Flint Center and Creative Arts Quad Buildings	\$0	\$0	
DA-011 Furniture, Fixtures and Equipment	\$6,883,400	\$6,883,400	
DA-012 Student Health Services Renovation	\$2,065,000	\$2,065,000	
DA-014 Physical Education Gymnasium Building Renovations	\$1,376,600	\$1,376,600	
DA-016 Pool and Physical Educational Quad Facilities Improvements	\$8,260,100	\$8,260,100	
DA-017 Automotive Technology Facilities Improvements and Modernization	\$1,032,500	\$1,032,500	
DA-018 Campus Contingency (De Anza)	\$8,781,200	\$8,781,200	
Non Revised De Anza College Projects Total:	\$175,703,000	\$175,703,000	

Central Services Projects

400 Upgrade Security Systems	\$13,000,000	\$13,000,000	
CS-001 Equipment and Vehicles Acquisitions	\$3,000,000	\$3,000,000	
CS-003 ETS Storage Facilities	\$3,000,000	\$3,000,000	
CS-004 Central Services Contingency	\$1,000,000	\$1,000,000	
Non Revised Central Services Projects Total:	\$20,000,000	\$20,000,000	

Educational Technology Services (ETS) Projects

300 Upgrade Learning Space Tech - FH	\$13,865,081	\$13,865,081	
301 Upgrade Learning Space Tech - DA	\$13,978,098	\$13,978,098	

Bond List Revisions Approval Request

Foothill-De Anza Community College District (G)

Measure G Bond Program

Bond List Revision No. 10 (Board Date: 10/3/2022)

Non Revised Projects

Location/Project		Approved Budget	Proposed Budget	Proposed Revision
Educational Technology Services (ETS) Projects				
302	Upgrade Meeting Room Space Tech - CS	\$807,820	\$807,820	
303	Refresh Academic and Business Computer	\$26,389,200	\$26,389,200	
304	Server and Disk Storage Systems	\$2,262,000	\$2,262,000	
306	Upgrades to Network Service Rooms	\$11,309,700	\$11,309,700	
307	IT Security Upgrades and Enhancements	\$7,539,200	\$7,539,200	
308	Upgrade Voice Communication Systems	\$3,769,600	\$3,769,600	
399	Educational Technology Services (ETS) Contingency	\$5,000,000	\$5,000,000	
ETS-01	Learning Space Technology Upgrades and Enhancements	\$0	\$0	
ETS-04	Assistive Listening Devices for Hearing Impaired Individuals	\$0	\$0	
Non Revised Educational Technology Services (ETS) Projects Total:		\$84,920,700	\$84,920,700	

District Projects

503	Program Overhead	\$43,621,938	\$43,621,938	
505	Refinance Flint Center Parking Garage	\$25,055,632	\$25,055,632	
506	Renovate Carriage House	\$1,827,100	\$1,827,100	
507	De Anza Event Center and Utilities Relocation	\$0	\$0	
508	Relocate Utilities DA Event Center	\$0	\$0	
509	De Anza Event Center and Utility Relocation	\$101,728,800	\$101,728,800	
510	Structural Upgrade Griffin House	\$5,444,200	\$5,444,200	
597	Cost of Issuance	\$1,378,062	\$1,378,062	
599	District-wide Contingency	\$15,117,855	\$15,117,855	
DW-005	District-wide Energy and Sustainability Projects	\$12,718,300	\$12,718,300	
DW-006	Employee and Student Housing	\$200,000,000	\$200,000,000	

Bond List Revisions Approval Request

Foothill-De Anza Community College District (G)

Measure G Bond Program

Bond List Revision No. 10 (Board Date: 10/3/2022)

Non Revised Projects

Location/Project	Approved Budget	Proposed Budget	Proposed Revision
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District Projects

DW-008	Program Catastrophic Contingency	\$20,353,000	\$20,353,000	
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Non Revised District Projects Total: \$427,244,887 \$427,244,887

	Approved Budget	Proposed Budget	Proposed Revision
Proposed Project Revisions Total:	\$41,068,600	\$41,068,600	\$0
Non Revised Projects Total:	\$857,509,287	\$857,509,287	\$0
Measure G Bond Program Grand Total:	\$898,577,887	\$898,577,887	\$0

Project Budget Totals By Location

	Foothill College:	\$175,630,000	\$175,630,000	\$0
	De Anza College:	\$175,703,000	\$175,703,000	\$0
	Central Services:	\$20,000,000	\$20,000,000	\$0
	Educational Technology Services (ETS):	\$100,000,000	\$100,000,000	\$0
	District:	\$427,244,887	\$427,244,887	\$0
	Measure G Bond Program Grand Total:	\$898,577,887	\$898,577,887	\$0

Rounding factors may apply.

Notes: