

Master Project List Report

Measure G Bond Program

Measure G - Initial Project List (Board Date: 1/11/2021)

DRAFT

Category/Project	Status	Budget	Description	
Foothill College Project List				
FH-001	Swing Space	Active	\$1,376,600	Provide temporary space for students and staff displaced by construction; to be allocated out by project. Furniture, fixtures and equipment are not included.
FH-002	Heating, Ventilation and Air Conditioning Equipment and System Components and Physical Plants Upgrades	Active	\$44,740,700	Heating, Ventilation and Air Conditioning (HVAC) systems and equipment, includes building management and electrical systems and physical plant operation renovations campus-wide to meet current interior environmental and energy efficiency standards.
FH-003	Building Exterior, Roofing and Waterproofing Campus-wide Renovations	Active	\$27,532,700	Renovations and improvements to building exteriors, windows, doors, roofing and waterproofing components. Includes roofing replacements classroom buildings and other buildings - to be prioritized based on need.
FH-004	Infrastructure and Distribution Piping Improvements Heating, Ventilation and Air Conditioning Upgrades Campus-wide	Active	\$17,208,000	Heating, Ventilation and Air Conditioning (HVAC) infrastructure improvements, includes replacement of original piping, electrical, system and utility components to meet current interior environmental and energy efficiency standards.
FH-005	Restroom Facilities Upgrades and Improvements	Active	\$688,300	Upgrade and renovate restroom facilities, includes gender neutral additions and accessibility compliance (ADA) improvements to support college's equity initiative.
FH-006	Renovate and Expand Student Success Centers	Active	\$2,753,300	Renovate and expand the Teaching and Learning Center (TLC) and Science, Technology, Engineering and Mathematics (STEM) buildings to improve facilities and student services. Includes furniture, fixtures and equipment.
FH-007	Renovate and Upgrade Existing Classroom Facilities	Active	\$1,652,000	Renovate and upgrade existing classroom facilities campus-wide, including building exterior to improve student success. Includes furniture, fixtures and equipment.
FH-008	Pool and Physical Educational Facilities Improvements	Active	\$16,519,600	Pool and Physical Education facilities improvements and modernization. Includes energy and water efficiency improvements, pool filtration, chemical treatment, lighting, locker rooms, and addition of gender neutral restrooms.
FH-009	Accessibility Pathway and Outdoor Garden Classroom	Active	\$688,300	Addition of an accessibility compliant (ADA) pathway between buildings 8200 and 8600 and outdoor classroom space at Lower Campus facility area.
FH-010	Football Field/Stadium Accessibility	Active	\$1,376,600	Renovate football field/stadium eastside seating for accessibility compliance (ADA) improvements.
FH-011	Site Improvements	Active	\$12,389,800	Campus-wide interior pathways and walkways improvements for accessibility compliance (ADA).
FH-012	Site Access, Signage and Wayfinding Improvements Campus-wide	Active	\$15,831,400	Site access, signage and wayfinding improvements campus-wide to improve building identification, and pedestrian and vehicle traffic flow. Includes improvements from the Lower Campus buildings to upper campus facilities.
FH-013	Lighting Improvements Campus-wide	Active	\$2,753,300	Campus-wide lighting improvements for safety and energy efficiency. Includes electrical and infrastructure upgrades.
FH-014	Natural Gas Service and Distribution and Electrification	Active	\$5,506,600	Natural gas service and distribution replacement and revisions. Includes modifications and upgrades to electrification requirements to meet energy efficiency measures.
FH-015	Electrical Systems Renovations and Upgrades Campus-wide	Active	\$13,766,500	Renovation and upgrades to electrical systems to meet educational, sustainability and energy efficiency needs. Includes motor control centers, distribution, infrastructure, panels, subpanels, transformers, and switches. May also include fire system upgrades.
FH-016	Building Management System Upgrades Campus-wide	Active	\$2,064,900	Replace, upgrade and add building management system components campus-wide to meet energy efficiency measures. Includes software, infrastructure, distribution and system components and controls for lighting, heating, ventilation, air conditioning, etc.

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Foothill College Project List			
FH-017	Campus Contingency (Foothill)	Active	\$8,781,400 5% of Foothill College budget
Total Foothill College Project List:		\$175,630,000	

De Anza College Project List

DA-001	Fire Alarm and Fire Suppression Modification and Upgrades	Active	\$4,818,400	Fire alarm and fire suppression system modification and upgrades to meet current code compliance (panels, distribution, electrical, piping, etc.).
DA-002	Site Improvements	Active	\$5,506,700	Campus-wide interior pathways and walkways for accessibility compliant (ADA) improvements. Includes lighting.
DA-003	Perimeter Campus Roadway, Pathway and Traffic Improvements	Active	\$6,883,400	Perimeter campus roadway improvements, includes modifications to accessibility compliant (ADA) pathways and walkways to the interior of campus, and for traffic/circulation improvements. Includes lighting.
DA-004	Signage and Wayfinding Improvements Campus-wide	Active	\$1,376,700	Signage and wayfinding improvements campus-wide to improve building identification, and pedestrian and vehicle traffic flow.
DA-005	Replacement of the Creative Arts Quad Buildings	Active	\$55,066,900	Remove and replace original Creative Arts Quad buildings to better serve student needs.
DA-006	Swing Space	Active	\$1,376,700	Provide temporary space for classes displaced by construction. Furniture, fixtures and equipment are not included.
DA-007	Building Exterior, Roofing and Waterproofing Campus-wide Renovations	Active	\$20,650,100	Renovations and improvements to building exteriors, windows, doors, roofing and waterproofing components. Includes roofing replacements at the Science Center buildings, classroom buildings and other buildings - to be prioritized based on need.
DA-008	Infrastructure and Distribution Piping Improvements Heating, Ventilation and Air Conditioning Upgrades Campus-wide	Active	\$13,766,800	Heating, Ventilation and Air Conditioning (HVAC) infrastructure improvements, includes replacement of original piping, electrical, system and utility components to meet current interior environmental and energy efficiency standards.
DA-009	Heating, Ventilation and Air Conditioning Equipment and System Components & Physical Plant Operation Upgrades	Active	\$20,650,100	Heating, Ventilation and Air Conditioning (HVAC) systems and equipment, includes building management and electrical systems and physical plant operation renovations campus-wide to meet current interior environmental and energy efficiency standards.
DA-010	Physical Plant replacement attached to Flint Center and Creative Arts Quad Buildings	Active	\$9,636,700	Replacement of Physical Plant building attached to Flint Center and Creative Arts Quad buildings. Includes Heating, Ventilation and Air Conditioning (HVAC) system and electrical distribution replacement.
DA-011	Furniture, Fixtures and Equipment	Active	\$6,883,400	Furniture, fixtures and equipment replacement and upgrades to be allocated out, by project.
DA-012	Student Health Services Renovation	Active	\$2,065,000	Student Health Services department renovation and expansion for Health Insurance Portability and Accountability Act (HIPAA) compliance and egress improvements.
DA-013	Building Interior and Exterior Improvements Campus-wide	Active	\$5,506,700	Existing building interior and exterior improvements campus-wide to update and modernize buildings, classrooms and spaces in support of education.
DA-014	Physical Education Gymnasium Building Renovations	Active	\$1,376,600	Existing Physical Education Gymnasium Buildings renovations and improvements. Includes flooring, bleachers, acoustics, lighting, etc.
DA-015	Softball Facility Renovation and Repairs	Active	\$2,065,000	Softball facility renovations. Includes replacement of field and supporting facilities to meet current standards.

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De Anza College Project List				
DA-016	Pool and Physical Educational Quad Facilities Improvements	Active	\$8,260,100	Pool and Physical Education Quad facilities improvements and modernization. Includes energy and water efficiency improvements, pool filtration, chemical treatment and lighting.
DA-017	Automotive Technology Facilities Improvements and Modernization	Active	\$1,032,500	Automotive Technology facility improvements and modernization to meet the current demands of the automotive industry and future regulations.
DA-018	Campus Contingency (De Anza)	Active	\$8,781,200	5% of De Anza College budget
Total De Anza College Project List:			\$175,703,000	

Central Services Project List

CS-001	Equipment and Vehicles Acquisitions	Active	\$3,000,000	Procurement of equipment and vehicles to support instructional, student services and administrative operations.
CS-002	District-wide Security System Upgrades	Active	\$13,000,000	Upgrade security systems including locks and fire suppression equipment.
CS-003	ETS Storage Facilities	Active	\$3,000,000	Replace temporary storage areas on the campuses with permanent storage facilities for technological equipment.
CS-004	Central Services Contingency	Active	\$1,000,000	5% of Central Services budget
Total Central Services Project List:			\$20,000,000	

Educational Technology Services (ETS) Project List

ETS-01	Learning Space Technology Upgrades and Enhancements	Active	\$27,896,700	Provide students, faculty, and staff with the advanced presentation and collaboration technology in learning and meeting spaces throughout the district.
ETS-02	Academic and Business Computer Refresh	Active	\$26,389,200	Provide students, faculty, and staff with advanced computing tools (i.e. desktops, laptops, tablets) for academic and business purposes.
ETS-03	Servers and Disk Storage Equipment for Remote Desktop Support	Active	\$2,262,000	Equipment to provide remote, or virtualized, desktop applications to students, faculty, and staff for off-campus access to high-end software such as computer assisted design (CAD), video editing, and graphic design applications.
ETS-04	Assistive Listening Devices for Hearing Impaired Individuals	Active	\$754,300	Provide assistive listening devices in classrooms, auditoriums, and other meeting spaces to support hearing impaired individuals as required by federal and state laws and regulations.
ETS-05	Wired and Wireless Network Upgrades and Enhancements	Active	\$15,079,300	Maintain and continuously upgrade the wired and wireless networks throughout the district to provide students, faculty, staff, and visitors with secure and robust Internet connectivity.
ETS-06	Building-based Network Service Room Upgrades	Active	\$11,309,700	Upgrade network "closets" contained in numerous buildings throughout the district and equip them with modern cooling and emergency power devices.
ETS-07	District-wide Data Network Security Systems Upgrades and Enhancements	Active	\$7,539,200	Continuously upgrade network security systems to protect against cyber activity that could possibly compromise student, faculty, and staff accounts or district enterprise information systems.
ETS-08	Voice Communication Systems Upgrades	Active	\$3,769,600	Provide faculty and staff with modern and advanced voice communication technology equipment.

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Educational Technology Services (ETS) Project List			
ETS-09	Educational Technology Services (ETS) Contingency	Active	\$5,000,000 5% of Educational Technology Services (ETS) budget
Educational Technology Services (ETS) Project List Totals		\$100,000,000	
District and District-wide Project List			
DW-001	De Anza Event Center	Active	\$90,154,400 New event venue to meet district, campus and community needs.
DW-002	Relocation of Utilities for De Anza Event Center Facility	Active	\$11,574,400 Required relocation of existing utilities to support campus use during construction and for future facility connections. Includes data, domestic and fire water, electrical, mechanical, fire systems, etc.
DW-003	Griffin House Renovations	Active	\$5,444,200 Required preservation to historic building. Includes structural and other necessary upgrades.
DW-004	Carriage House	Active	\$1,827,100 Structural upgrades to maintain the building for continued use.
DW-005	District-wide Energy and Sustainability Projects	Active	\$12,718,300 Implement district-wide energy and sustainability projects to promote the use of clean renewable energy and reduce our carbon footprint.
DW-006	Employee and Student Housing	Active	\$200,000,000 Housing options for staff and students.
DW-007	District-wide Contingency	Active	\$16,075,600 5% of district-wide projects budget. Percentage calculation does not include Program Catastrophic Contingency, Refinance Flint Center Parking Garage and Program Overhead budgets.
DW-008	Program Catastrophic Contingency	Active	\$20,353,000 Contingency resource for unforeseen events and/or conditions.
DW-009	Refinance Flint Center Parking Garage	Active	\$23,520,000 Refinance outstanding lease obligations incurred during original financing of the Flint Parking Garage.
DW-010	Program Overhead	Active	\$45,000,000 Management, cost of issuance, legal, district office labor, program planning, and assessments.
Total District and District-wide Project List:		\$426,667,000	
Grand Total:		\$898,000,000	

Funding Sources: Bond
 Statuses: Active, Cancelled, Complete, Consolidated
 * Project List has been Filtered