

Foothill-De Anza Community College District Measures C and G 2021-2022 Annual Report Citizens' Bond Oversight Committee

Letter from Committee Chair

March 7, 2023

To: The Board of Trustees and Residents of the Foothill-De Anza Community College District

The Citizens' Bond Oversight Committee (the "Committee") is pleased to present its annual report on the progress of the Foothill-De Anza Community College District's two general obligation bond programs. In June 2006, the voters demonstrated their confidence in the district and passed Measure C, a \$490.8 million general obligation bond initiative. In March 2020, the voters again supported the district by passing Measure G, an \$898 million bond initiative.

The principal duties of the Committee include informing the public about the expenditure of Measure C and G bond proceeds; ensuring that the district spends bond money only for the purposes set forth in both measures; and producing an annual report of the Committee's proceedings and activities, including a compliance statement. In contrast, the Board of Trustees' responsibilities include but are not limited to overseeing the bond program, maintaining the list of authorized bond projects, prioritizing projects, and monitoring progress and spending on individual projects, and overseeing the annual performance and financial audits.

Funding provided by our community through Measures C and G is an indispensable investment in supporting student success. Maintaining Foothill and De Anza colleges and the Sunnyvale Education Center as valuable community resources ensures that the district can continue to provide community members with affordable, quality education and training and retraining opportunities that lead to higher-paid higher-skilled jobs while meeting regional workforce needs.

The Citizens' Bond Oversight Committee met three times during the fiscal year to review Measure C and G activities. At these meetings, district and program management staff provided the Committee with written and oral reports and presentations, including:

- [Measures G and C General Obligation Bond Program Planning Update](#)
- [Measure G Quarterly Summary Reports](#)
- [Measure C Quarterly Summary Reports](#)
- [Measure G Bond List Revision Reports](#)
- [Measure C Bond List Revision Reports](#)
- Staff Reports

In addition to its meetings with the Foothill-De Anza staff to review Measures G and C-related activities, the Committee relied on the independent Financial Audit of Bond Construction Funds Measure C, June 2006 and Measure G, March 2020 as of and for the year ended June 30, 2022 (the "Auditors' Report") conducted by Clifton, Larson, and Allen, LLP (the "Auditor") and an oral presentation by the Auditor to carry out its duties.

The Auditor concludes: "The results of our tests indicated that, in all significant respects, the District expended Measure C, June 2006 and Measure G, March 2020 General Obligation bond funds for the fiscal year ended June 30, 2022, only for the specific projects developed by the District's Board of Trustees, and approved by the voters, in accordance with the requirements of Proposition 39, as specified by Section 1(b)(3)(C) of Article XIII A of the California Constitution." (the Auditors' Report, page 14)

The Auditor also concludes "The results of our tests indicated that, in all significant respects, the District has properly accounted for the expenditures of the funds held in the Measure C, June 2006 and Measure G, March 2020 bond funds and that such expenditures were made on authorized bond projects." (the Auditors' Report, page 18)

In conclusion, based on the meetings with and reports from staff, and the reports from the Auditor, the Committee concludes that, to the best of its knowledge, Measure G and C bond funds have been spent only on authorized Measure C and G bond projects developed by the District's Board of Trustees and approved by the voters. [The Auditors' Report can be viewed here.](#)

Very truly yours,

Bruce Tolley
Committee Chair

Committee Members

Citizens' Bond Oversight Committee members are appointed by the Board of Trustees. The following members were active during the past fiscal year:

- **Joan Barram**, Bona-fide Taxpayers Organization Representative
- **Nancy Bremeau**, Business Organization Representative
- **Marge Bruno**, Senior Citizens' Organization Representative
- **Ty Conner**, At-Large Representative
- **Amine Khechfé**, Foothill-De Anza Support Organization Representative
- **Bruce Tolley**, At-Large Representative

Committee Meetings

The committee meets on a quarterly basis, with meetings open to the public. For a listing of meetings and proceedings please visit the [committee meeting page](#).

About Measure G

On March 3, 2020, voters in the district's service area approved Measure G, a \$898 million general obligation bond measure, enabling the district to:

- Upgrade facilities preparing students/veterans for university transfer and careers in fields such as healthcare, nursing, technology, engineering/sciences
- Upgrade and repair aging classrooms as well as labs for science, technology, engineering/math-related fields of instruction
- Acquire, construct, repair facilities, equipment and sites

[Read the full Measure G Ballot Language here](#)

About Measure C

On June 6, 2006, voters in the district’s service area approved Measure C, a \$490.8 million general obligation bond measure, enabling the district to:

- Upgrade electrical, heating, ventilation, and fire/seismic safety systems
- Repair leaky roofs
- Improve access for people with disabilities
- Repair/expand classrooms for nurses/paramedics
- Upgrade technology
- Repair, construct, acquire, and equip buildings, classrooms, libraries, sites, science/computer labs

[Read the full Measure C Ballot Language here](#)

Measure G Bond Expenditures

as of June 30, 2022

Location	Total Measure G Budget	Fiscal Year Expenditures	Program Expenditures to date
Foothill College	\$175,630,000	\$10,304	\$10,304
De Anza College	\$175,703,000	\$177,653	\$177,653
Central Services	\$20,000,000	\$0	\$0
Educational Technology Services	\$100,000,000	\$2,293,617	\$2,293,617
District	\$427,455,908	\$1,457,747	\$28,319,813
Total:	\$898,788,908	\$3,939,321	\$30,801,388

Rounding factors may apply. Includes interest received and accrued as of June 30, 2022
Source Documents: [Quarterly Summary Report - BoardDocs](#)

Measure G Bond

Top 5 Projects by 2021-2022 Fiscal Year Expenditures

1. **Educational Technology Services (ETS) - Refresh Academic and Business Computer - \$1,378,363**
 Project Scope: Provide students, faculty, and staff with advanced computing tools (i.e. desktops, laptops, tablets) for academic and business purposes.
2. **Educational Technology Services (ETS) - Network Upgrades and Enhancements - \$887,145**
 Project Scope: Maintain and continuously upgrade the wired and wireless networks throughout the district to provide students, faculty, staff, and visitors with secure and robust Internet connectivity.
3. **District-Wide - Program Overhead - \$797,787**
 Project Scope: Management, cost of issuance, legal, district office labor, program planning, and assessments.
4. **District-Wide - De Anza Event Center and Utility Relocation - \$534,538**
 Project Scope: Construct new De Anza Event Center. This project to include the planning for and relocation of existing utilities, demolition of Flint Center, site preparations, and the construction of the new facility and all of its utilities.
5. **De Anza College - New Services for Students Building - \$176,367**
 Remove and replace original Creative Arts Quad buildings to better serve student needs and replacement of Physical Plant building attached to Flint Center and Creative Arts Quad buildings. Includes Heating, Ventilation and Air Conditioning (HVAC) system and electrical distribution replacement.

Measure G Bond Project List

as of June 30, 2022

Project Name	Budget	Expenditures to Date	Budget Remaining
Foothill College			
Upgrade Restrooms to Gender Neutral	\$688,300	\$10,304	\$677,996
Renovate Football Stadium East Bleachers	\$1,376,600	\$0	\$1,376,600
Modernization Campus Wide Building Exteriors - FH	\$27,532,700	\$0	\$27,532,700
Improve ADA Pathways to Outdoor Classroom	\$688,300	\$0	\$688,300
Modernize and Expand Student Success Centers	\$2,753,300	\$0	\$2,753,300
Upgrade Infrastructure and HVAC Systems - FH	\$61,948,700	\$0	\$61,948,700
Swing Space	\$1,376,600	\$0	\$1,376,600
Infrastructure and Distribution Piping Improvements Heating, Ventilation and Air Conditioning Upgrades Campus-wide	\$0	\$0	\$0
Renovate and Upgrade Existing Classroom Facilities	\$1,652,000	\$0	\$1,652,000
Pool and Physical Educational Facilities Improvements	\$16,519,600	\$0	\$16,519,600
Site Improvements	\$12,389,800	\$0	\$12,389,800
Site Access, Signage and Wayfinding Improvements Campus-wide	\$15,831,400	\$0	\$15,831,400
Lighting Improvements Campus-wide	\$2,753,300	\$0	\$2,753,300
Natural Gas Service and Distribution and Electrification	\$5,506,600	\$0	\$5,506,600
Electrical Systems Renovations and Upgrades Campus-wide	\$13,766,500	\$0	\$13,766,500
Building Management System Upgrades Campuswide	\$2,064,900	\$0	\$2,064,900
Campus Contingency (Foothill)	\$8,781,400	\$0	\$8,781,400
Foothill College Total:	\$175,630,000	\$10,304	\$175,619,696
De Anza College			
Upgrade Fire Alarms and Supression Systems	\$4,818,400	\$0	\$4,818,400
New Services for Students Building	\$64,703,600	\$176,367	\$64,527,233
Modernization Campus Wide Building Exteriors - DA	\$20,650,100	\$0	\$20,650,100
Convert Existing Facility to Beach Volleyball	\$2,065,000	\$0	\$2,065,000
Upgrade Infrastructure and HVAC Systems - DA	\$34,416,900	\$0	\$34,416,900
Modernize Building Interior and Exteriors	\$5,506,700	\$1,286	\$5,505,414
Site Improvements	\$5,506,700	\$0	\$5,506,700
Perimeter Campus Roadway, Pathway and Traffic Improvements	\$6,883,400	\$0	\$6,883,400
Signage and Wayfinding Improvements Campuswide	\$1,376,700	\$0	\$1,376,700
Swing Space	\$1,376,700	\$0	\$1,376,700
Infrastructure and Distribution Piping Improvements Heating, Ventilation and Air Conditioning Upgrades Campus-wide	\$0	\$0	\$0
Physical Plant replacement attached to Flint Center and Creative Arts Quad Buildings	\$0	\$0	\$0
Furniture, Fixtures and Equipment	\$6,883,400	\$0	\$6,883,400
Student Health Services Renovation	\$2,065,000	\$0	\$2,065,000
Physical Education Gymnasium Building Renovations	\$1,376,600	\$0	\$1,376,600
Pool and Physical Educational Quad Facilities Improvements	\$8,260,100	\$0	\$8,260,100
Automotive Technology Facilities Improvements and Modernization	\$1,032,500	\$0	\$1,032,500
Campus Contingency (De Anza)	\$8,781,200	\$0	\$8,781,200
De Anza College Total:	\$175,703,000	\$177,653	\$175,525,347
Central Services			

Project Name	Budget	Expenditures to Date	Budget Remaining
Upgrade Security Systems	\$13,000,000	\$0	\$13,000,000
Equipment and Vehicles Acquisitions	\$3,000,000	\$0	\$3,000,000
ETS Storage Facilities	\$3,000,000	\$0	\$3,000,000
Central Services Contingency	\$1,000,000	\$0	\$1,000,000
Central Services Total:	\$20,000,000	\$0	\$20,000,000
Educational Technology Services (ETS)			
Upgrade Learning Space Tech - FH	\$13,865,081	\$10,422	\$13,854,659
Upgrade Learning Space Tech - DA	\$13,978,098	\$14,817	\$13,963,281
Upgrade Meeting Room Space Tech - CS	\$807,820	\$0	\$807,820
Refresh Academic and Business Computer	\$26,389,200	\$1,378,363	\$25,010,837
Server and Disk Storage Systems	\$2,262,000	\$2,870	\$2,259,130
Network Upgrades and Enhancements	\$15,079,300	\$887,145	\$14,192,155
Upgrades to Network Service Rooms	\$11,309,700	\$0	\$11,309,700
IT Security Upgrades and Enhancements	\$7,539,200	\$0	\$7,539,200
Upgrade Voice Communication Systems	\$3,769,600	\$0	\$3,769,600
Educational Technology Services (ETS) Contingency	\$5,000,000	\$0	\$5,000,000
Learning Space Technology Upgrades and Enhancements	\$0	\$0	\$0
Assistive Listening Devices for Hearing Impaired Individuals	\$0	\$0	\$0
Educational Technology Services (ETS) Total:	\$100,000,000	\$2,293,617	\$97,706,383
District			
Program Overhead	\$43,621,938	\$940,907	\$42,681,031
Refinance Flint Center Parking Garage	\$25,055,632	\$25,055,632	\$0
Renovate Carriage House	\$1,827,100	\$112,464	\$1,714,636
De Anza Event Center and Utilities Relocation	\$0	\$0	\$0
Relocate Utilities DA Event Center	\$0	\$0	\$0
De Anza Event Center and Utility Relocation	\$101,728,800	\$534,538	\$101,194,262
Structural Upgrade Griffin House	\$5,444,200	\$298,210	\$5,145,990
Cost of Issuance	\$1,378,062	\$1,378,062	\$0
District-wide Contingency	\$14,970,084	\$0	\$14,970,084
District-wide Energy and Sustainability Projects	\$12,718,300	\$0	\$12,718,300
Employee and Student Housing	\$200,000,000	\$0	\$200,000,000
Program Catastrophic Contingency	\$20,353,000	\$0	\$20,353,000
Unallocated Interest Earnings	\$358,792	\$0	\$358,792
District Total:	\$427,455,908	\$28,319,813	\$399,136,095
Measure G Total:	\$898,788,908	\$30,801,388	\$867,987,520

Measure C Bond Expenditures as of June 30, 2022

Location	Total Budget	Fiscal Year Expenditures	Program Expenditures to date
Foothill College	\$206,573,068	\$201,537	\$200,892,471
De Anza College	\$221,424,562	\$2,480,833	\$216,940,637
District	\$99,603,265	\$111,216	\$97,689,739
Total:	\$527,600,895	\$2,793,587	\$515,522,847

Rounding factors may apply. Includes interest received and accrued as of June 30, 2022.
Source Documents: [Quarterly Summary Report - BoardDocs](#)

Measure C Bond

Top 5 Projects by 2021-2022 Fiscal Year Expenditures

1. **De Anza College - Re-roof Science Buildings SC1 & SC2 - \$1,044,440**
Project Scope: Remove and replace existing flat roof materials, associated roof penetration flashings, and equipment pad flashings for the De Anza College Science buildings SC1 and SC2. Repair and/or replace damaged underlayment, install new insulation as needed and any equipment piping supports required, and install new single ply roofing.
2. **De Anza College - Furniture Refresh for Students, Faculty, Staff and Administrators - \$737,019**
Project Scope: Ongoing project to systematically refresh student/staff/faculty/administrative offices and other student use spaces on campus. Furniture purchases include but are not limited to desks, tables, chairs and cabinets. Timeline is ongoing through the remaining life of the bond.
3. **De Anza College - Outdoor Furniture Update and Refresh - \$290,852**
Project Scope: Refresh outdoor furniture that is significantly dated or no longer exists with more appropriate models that will better fit student needs as well as provide maintenance utility for the staff. Timeline is ongoing through the remaining life of the bond.
4. **De Anza College - Campus Center Floors Improvement - \$142,088**
The project is an interior renovation of an existing tenant space. The scope of work includes - but is not limited to - modifications to interior flooring and wall base, as well as thresholds and transitions as required to maintain compliance with accessibility codes. Contractor will be responsible for preparing all areas for new work including patching and repairing existing conditions that were affected by demolition work. The work to be performed in this project includes the furnishings of all labor, materials, equipment, transportation, services, permits, temporary controls, construction facilities, seismic requirements, general project requirements and incidentals required to complete the work on the project in its entirety as described in the contract documents.
5. **Foothill College – Desktops - \$128,305**

Measure C Bond Project List

as of June 30, 2021

Project Name	Budget	Expenditures To Date	Budget Remaining
Foothill College			
Board Approved			
Sunnyvale Ed Center HVAC System Replacement and Classroom Renovation	\$5,680,597	\$0	\$5,680,597
Closeout			
Furniture and Equipment (Excluding Tech Related Equipment) Foothill	\$11,705,554	\$11,705,554	\$0
Desktops	\$6,447,933	\$6,447,933	\$0
New Multi Media, Then Refresh	\$4,039,132	\$4,039,132	\$0
Complete			
Small Capital Repairs - Foothill	\$3,811,411	\$3,811,411	\$0
Building 1500 Renovation	\$1,174,660	\$1,174,660	\$0
PE Reroofing	\$976,594	\$976,594	\$0
Irrigation Pump Replacement	\$258,260	\$258,260	\$0
Building 2500 Reroof	\$969,180	\$969,180	\$0
Forum	\$3,912,855	\$3,912,855	\$0
Modernization of Learning Support Center, Biology and General Classrooms	\$16,203,253	\$16,203,253	\$0
Modernization of Building 5700	\$361,698	\$361,698	\$0
Physical Education Lab Space	\$1,512,408	\$1,512,408	\$0
LA General Classrooms	\$3,064,580	\$3,064,580	\$0
Swing Space	\$965,079	\$965,079	\$0

Project Name	Budget	Expenditures To Date	Budget Remaining
Modernization of Administration Building & General Classrooms	\$7,132,515	\$7,132,515	\$0
Reconstruction of Stadium Bleachers & Press Box	\$1,816,465	\$1,816,465	\$0
Fine Arts Scene Shop	\$767,347	\$767,347	\$0
Japanese Cultural Center	\$120,234	\$120,234	\$0
Renovate Existing Footbridge	\$253,693	\$253,693	\$0
Storage Bldg at Swim Pool Area	\$536,837	\$536,837	\$0
Smithwick Theater	\$4,139,185	\$4,139,185	\$0
Library & ISC	\$15,131,676	\$15,131,676	\$0
Campus Wide Building System & Infrastructure Repairs/Upgrades	\$620,727	\$620,727	\$0
Mainline Irrigation - Phase II	\$158,942	\$158,942	\$0
Utility Lids - Phase II	\$572,116	\$572,116	\$0
Loop Road Resurfacing	\$1,012,739	\$1,012,739	\$0
Exterior Signage	\$351,451	\$351,451	\$0
Utility and Technology Infrastructure	\$8,515,900	\$8,515,900	\$0
Exterior Painting & Bird Remediation	\$621,983	\$621,983	\$0
Soccer and Softball Complex	\$4,077,771	\$4,077,771	\$0
Central Campus Site Improvements	\$9,809,110	\$9,809,110	\$0
Ornamental Horticulture & Veterinary Technology Demo.	\$182,567	\$182,567	\$0
Choral Rehearsal Hall	\$150,002	\$150,002	\$0
Dental Hygiene/Radiology Renovation	\$254,814	\$254,814	\$0
Install Photovoltaic Arrays - Campus Wide	\$11,738,853	\$11,738,853	\$0
Physical Sciences and Engineering Center	\$57,627,320	\$57,627,320	\$0
Group II Equip	\$1,073,647	\$1,073,647	\$0
Fire Alarm System Replacements Phase II	\$1,576,697	\$1,576,697	\$0
Environmental Impact Report	\$282,730	\$282,730	\$0
Print Shop and Plant Services Facility	\$287,833	\$287,833	\$0
Fire Alarm System Replacement Phase III	\$900,374	\$900,374	\$0
Parking and Circulation	\$13,468,168	\$13,468,168	\$0
Repair and Upgrade Miscellaneous Projects	\$451,424	\$451,424	\$0
Upgrade Doors and Hardware	\$40,247	\$40,247	\$0
Outdoor and Indoor Student Seating (PSEC Café, 5000, 5100, 5400, etc.)	\$13,440	\$13,440	\$0
Faculty/Staff/Administrator Office Refresh (Furniture)	\$15,311	\$15,311	\$0
Classroom Furniture Replacement	\$35,717	\$35,717	\$0
Printers	\$82,325	\$82,325	\$0
Refresh Multi Media Rooms	\$1,152,489	\$1,152,489	\$0
AV/Low Tech	\$43,456	\$43,456	\$0
Instructional Equipment for BH, FA & PE 18-19	\$146,942	\$146,942	\$0
Consolidated			
Biology	\$0	\$0	\$0
Convert to Adaptive Learning Center	\$0	\$0	\$0
General Classrooms	\$0	\$0	\$0
Language Lab	\$0	\$0	\$0
General Classrooms	\$0	\$0	\$0
Lot 2 & 3 Security Improvements	\$0	\$0	\$0
Tennis Court Improvements	\$0	\$0	\$0
TV Center	\$0	\$0	\$0
Loop Road Lighting & Safety	\$11,033	\$11,033	\$0
ADA Transition Plan	\$1,203	\$1,203	\$0
Lot 4	\$0	\$0	\$0
Lot 6	\$11,459	\$11,459	\$0
Complete Lot 1H	\$0	\$0	\$0
Exterior Lighting	\$0	\$0	\$0
Campus Fountains	\$0	\$0	\$0
Replace Storm Drains	\$0	\$0	\$0

Project Name	Budget	Expenditures To Date	Budget Remaining
Tree Maintenance and Replacement	\$0	\$0	\$0
Slurry Coat and Re-stripe Lots 2 & 3	\$0	\$0	\$0
Widen Access Road to PE	\$0	\$0	\$0
Replace Walkways	\$106,320	\$106,320	\$0
Veterinary Technology	\$0	\$0	\$0
Wireless Infrastructure	\$0	\$0	\$0
Pedestrian Bridge Lot 1	\$0	\$0	\$0
LA Division Office /Classrooms	\$9,816	\$9,816	\$0
Loop Road Re-Alignment & Pedestrian Safety Improv	\$186,997	\$186,997	\$0
Expansion of VDI Servers	\$0	\$0	\$0
Computer Equipment (Carts, Monitors)	\$0	\$0	\$0
Accommodation/Ergonomic Furniture & Equipment (Staff, Faculty and Administrators)	\$0	\$0	\$0
Accessibility Project for Classrooms and Labs (Counters, Tables, Desks, Chairs)	\$0	\$0	\$0
Contingency			
Foothill Contingency	\$0	\$0	\$0
Foothill College Total:	\$206,573,068	\$200,892,471	\$5,680,597
De Anza College			
Procurement			
Student Lab ADA Accessibility Project	\$211,653	\$11,651	\$200,002
Furniture Refresh for Students, Faculty, Staff and Administrators	\$3,638,943	\$2,475,200	\$1,163,743
Outdoor Furniture Update and Refresh	\$816,063	\$355,161	\$460,902
System Wide Infrastructure	\$638,704	\$168,256	\$470,448
Design			
Upgrade E3 Design & Manf Tech Labs	\$1,549,194	\$131,701	\$1,417,493
Closeout			
Re-roof Science Buildings SC1 & SC2	\$1,466,401	\$1,466,401	\$0
Campus Center Floors Improvement	\$630,132	\$630,132	\$0
Instructional Writing Surfaces Remediation	\$224,292	\$224,292	\$0
Desktops	\$9,495,637	\$9,495,622	\$15
Refresh Multi Media Rooms	\$3,889,795	\$3,889,795	\$0
Complete			
Small Capital Repairs - De Anza	\$3,174,620	\$3,174,620	\$0
L-7	\$3,805,020	\$3,805,020	\$0
Baldwin Winery & East Cottage "Historic Renovation"	\$6,159,985	\$6,159,985	\$0
Seminar Building & Multicultural Center	\$5,000,053	\$5,000,053	\$0
Stadium and Track	\$7,976,644	\$7,976,644	\$0
L-Quad Seating	\$158,918	\$158,918	\$0
Corporation Yard	\$4,008,793	\$4,008,793	\$0
Signage (Phase I)	\$671,069	\$671,069	\$0
Library	\$11,152,379	\$11,152,379	\$0
Secured Bicycle Storage for Students	\$227,117	\$227,117	\$0
Signage and Wayfinding	\$830,762	\$830,762	\$0
Campus Site Lighting (Phase I)	\$662,686	\$662,686	\$0
Campus Wide Electronic Locks	\$1,537,277	\$1,537,277	\$0
Campus Wide Replacement/Repair of Interior and Exterior Finishes	\$1,259,670	\$1,259,670	\$0
Window Replacement Campus-wide	\$405,845	\$405,845	\$0
CDC Playground Maintenance & Shade Structure	\$439,291	\$439,291	\$0
Environmental Studies Area	\$972,869	\$972,869	\$0
Repair Tile Roofs	\$5,293,951	\$5,293,951	\$0
Flint Parking Structure Repairs	\$6,946,144	\$6,946,144	\$0
S2- S6 Phase II - Utility Master Plan - Phase I	\$14,822,225	\$14,822,225	\$0
ATC	\$11,631,949	\$11,631,949	\$0
G-Building	\$962,243	\$962,243	\$0
Campus Drive	\$3,669,717	\$3,669,717	\$0

Project Name	Budget	Expenditures To Date	Budget Remaining
Install Photovoltaic Arrays - Campus Wide	\$11,732,597	\$11,732,597	\$0
Elevator Upgrades - Campus Wide	\$733,108	\$733,108	\$0
ATC Central Plant Sound Attenuation	\$686,818	\$686,818	\$0
Auto Technology	\$4,064,329	\$4,064,329	\$0
Campus Center Phase II	\$2,156,931	\$2,156,931	\$0
Media & Learning Center	\$49,972,863	\$49,972,863	\$0
Group II Equip	\$1,900,378	\$1,900,378	\$0
Swing Space	\$1,238,195	\$1,238,195	\$0
Fire Alarm System Replacements Phase II	\$284,997	\$284,997	\$0
Forum	\$2,155,798	\$2,155,798	\$0
EIR	\$43,233	\$43,233	\$0
Roof and Trellis Repair: PE 1-2-6 & S7 - 8	\$1,562,017	\$1,562,017	\$0
Combined Site Improvements	\$8,580,539	\$8,580,539	\$0
L-7 Phase II	\$2,566,379	\$2,566,379	\$0
Campus Exterior Lighting	\$553,579	\$553,579	\$0
Planetarium Roof Replacement	\$84,340	\$84,340	\$0
Interior and Exterior Improvements	\$323,766	\$323,766	\$0
Furniture and Equipment (Excluding Tech Related Equipment) De Anza	\$15,143,366	\$15,143,366	\$0
Printers	\$210,759	\$210,759	\$0
New Multi Media, Then Refresh	\$2,102,269	\$2,102,269	\$0
AV/Low Tech	\$17,683	\$17,683	\$0
Consolidated			
PE Quad Breezeway	\$0	\$0	\$0
Demolition of Staff House	\$0	\$0	\$0
Wireless Infrastructure- Phase II & III	\$0	\$0	\$0
Asphalt Walks	\$0	\$0	\$0
East Cottage "Historic Renovation"	\$0	\$0	\$0
Irrigation - Branches	\$0	\$0	\$0
Landscaping Phase II	\$0	\$0	\$0
Campus Exterior Lighting Phase II	\$0	\$0	\$0
Resurface Parking Lots E & I	\$0	\$0	\$0
Construct Parking Lot K	\$0	\$0	\$0
Sunken Garden	\$0	\$0	\$0
Slip Line Storm Drain Main Lines	\$0	\$0	\$0
Repair Stone Pavers in Court Yards	\$0	\$0	\$0
Slurry Seal Lots A, B, and Flint Center Parking Garage	\$0	\$0	\$0
L5 Central Plant	\$0	\$0	\$0
Baseball & Softball Fields	\$0	\$0	\$0
ADA Transition Plan	\$0	\$0	\$0
Construct New Covered Gathering Area	\$0	\$0	\$0
Financial Aid Outreach Office	\$0	\$0	\$0
Multicultural Center	\$0	\$0	\$0
Planetarium Expansion	\$0	\$0	\$0
Parking and Circulation	\$0	\$0	\$0
Cancelled			
A8	\$190,936	\$190,936	\$0
Phase II - Renovation of A9	\$0	\$0	\$0
Master Landscaping (Phase I)	\$0	\$0	\$0
Renovation of Admin. Phase II	\$0	\$0	\$0
Construct New Transit Center	\$18,319	\$18,319	\$0
Contingency			
De Anza Program Contingency	\$771,321	\$0	\$771,321
De Anza College Total:	\$221,424,562	\$216,940,637	\$4,483,925
District			
Procurement			
Server Growth	\$205,787	\$185,270	\$20,517
Wireless Infrastructure - Phase II & III	\$968,536	\$876,112	\$92,424

Project Name	Budget	Expenditures To Date	Budget Remaining
Desktops	\$1,041,555	\$1,041,228	\$327
Closeout			
New District Offices	\$22,288,808	\$22,288,808	\$0
ETS Facilities	\$1,461,144	\$1,330,519	\$130,625
Network Room Renovation	\$1,864,314	\$1,864,314	\$0
Printers	\$33,321	\$33,321	\$0
Foothill-DeAnza Education Center	\$41,031,817	\$41,031,817	\$0
Complete			
Phone Equipment	\$2,297,540	\$2,297,540	\$0
Network and Security	\$4,722,637	\$4,722,637	\$0
Consultants Spec Network Routers	\$97,305	\$97,305	\$0
Labor to Refresh Computers	\$2,292,077	\$2,292,077	\$0
Labor to Install Network Equipt/Routers etc	\$510,094	\$510,094	\$0
Replace ERP	\$10,584,942	\$10,584,942	\$0
ERP Hardware Refresh	\$232,651	\$232,651	\$0
Server Refresh	\$1,994,653	\$1,994,653	\$0
Wireless Infrastructure	\$658,903	\$658,903	\$0
District Vehicles	\$3,194,909	\$3,194,909	\$0
Group II Equip	\$522,600	\$522,600	\$0
Consolidated			
Pay Off Existing Loan	\$0	\$0	\$0
Grounds and Landscaping	\$0	\$0	\$0
Repairs & Resurfacing of Roads & Parking	\$0	\$0	\$0
Data Center "C"	\$128,415	\$128,415	\$0
District Program Contingency - Property Acquisition	\$0	\$0	\$0
Pay Off Existing Debt	\$0	\$0	\$0
Program Overhead and Other			
Pass through Account for OH Collection	\$0	\$0	\$0
Pass through Account for FET OH Collection	\$0	\$0	\$0
Program Overhead	\$382,971	\$0	\$382,971
Cost of Issuance/Other	\$1,801,622	\$1,801,622	\$0
Unallocated Interest Earnings	\$31,867	\$0	\$31,867
Whole Program Contingency			
District Program Contingency	\$1,254,795	\$0	\$1,254,795
Catastrophic Contingency	\$0	\$0	\$0
District Total:	\$99,603,265	\$97,689,739	\$1,913,526
Measure C Total:	\$527,600,895	\$515,522,847	\$12,078,048