

*Foothill - De Anza
Community College District*

2023-2027
Five Year Construction Plan
(2023-2024 First Funding Year)

August 1, 2021

FY2023 - FY2027 FIVE YEAR CAPITAL OUTLAY PLAN
(FY2023 - 2024) FIRST YEAR FUNDING

Foothill-DeAnza Community College District

Prepared in reference to the Community College Construction Act of 1980

and

approved on behalf of the local governing board for submission to
the office of the Chancellor, California Community Colleges

Signed _____

Dr. Judy Miner
(Chief Executive Officer or their designee)

Title _____ Chancellor _____

Date _____ 07/06/2021 _____

Contact _____ Dr. Judy Miner _____

Telephone _____ 650-949-6100 _____

Date Received at Chancellor's Office:

Chancellor's Office Reviewed by:

Notice of Approval

FUSION

Inventory of Land

Planning

Foothill-DeAnza Community College District (420)

List the address and acreage of every land unit owned by the district (Education Code 81821(e)). Please identify all locations, both on-campus and off-campus, grouped according to their "parent" institution. In the event the list is long or complicated, please substitute copies of college bulletins or other notices to the public which display similar information. The list should be current as of October the prior year.

Address	Acres
De Anza College	112
21250 Stevens Creek Boulevard Cupertino, CA 95014-5702	
Foothill College	122
12345 El Monte Road Los Altos Hills, CA 94022-4504	
Foothill College Sunnyvale Center	9.1
1070 Innovation Way Sunnyvale, CA 94089	
Total Acreage:	243.1

Legislative Districts

Campus	Assembly	Senate	House
De Anza College	28	15	17
Foothill College	24	13	18
Foothill-De Anza Central Offices*	24	13	18
Foothill College Education Center	24	13	17

FUSION

Instructional Delivery Load

Planning

Foothill-DeAnza Community College District (420)

Address

Ace Middle School SJ

110 East Hedding St.
San Jose, CA 95112

Addison- Penzak Jewish Comm. Ctr.

14855 Oka Rd St.
Los Gatos, CA 95032

Alliance Occupational Center

315 S. Abbott Ave
Milpitas, CA 94035

Alliance Occupational Center

2737 Walsh Ave
Santa Clara, CA 95051

Alta Vista High School

1325 Bryant Ave
Mountain View, CA 94040

Apollo Health Care Center

877 W. Fremont Ave
Sunnyvale, CA 94087

Arti Pediatrics Inc

860 E. Remington Dr
Sunnyvale, CA 94087

Ascend Clinical

1400 Industrial Way
Redwood City, CA 94063

Atria Burlingame

250 Myrtle Rd.
Burlingame, CA 94010

Atria Senior Living

175 East Remington Dr.
Sunnyvale, CA 94087

Avenidas (Palo Alto Senior Center)

400 Middlefield Rd.
Palo Alto, CA 94301

Avenidas Rose Kleiner Center

270 Escuela Ave
Mountain View, CA 94040

Bay Area Maternity

10430 South De Anza Blvd
Cupertino, CA 95014

Bay Area Surgical Management

20398 Blauer Dr
Saratoga, CA 95070

Blackford Elementary School

1970 Willow St.
San Jose, CA 95125

Boys and Girls Club of the Peninsula

1109 Hilton St.
Redwood City, CA 94063

Bridgepoint at Los Altos

1174 Los Altos Ave.
Los Altos, CA 94022

California Youth Symphony

441 California Ave. #5
Palo Alto, CA 94306

Campbell Middle School

295 Cherry Ln.
Campbell, CA. 95008

Castro Elementary School

505 Escuela Ave.
Mountain View, CA 94040

Catholic Charities

2625 Zanker Rd., #200
San Jose, CA 95134

Cedar Creek Alzheimer's & Dementia Care Center

15245 National Ave
Los Gatos, CA 95032

Cedar Crest Nursing Facility & Rehabilitation

797 East Fremont Ave.
Sunnyvale, CA 94087

Channing House

850 Webster St.
Palo Alto, CA 94301

Christopher Elementary School

565 Coyote Rd.
San Jose, CA. 95111

City Lights Theater Company

529 South Second St.
San Jose, CA 95112

Coastside Senior Day Health Center

925 Main St.
Half Moon Bay, CA 94019

Columbia Neighborhood Center

785 Morse Ave.
Sunnyvale, CA 94085

Community Hospital of Monterey Peninsula

23625 Holman Highway
Monterey, CA 93942

Crystal Children's Choir

20900 Stevens Creek Blvd.
Cupertino, CA 95015

Cupertino Health Care & Wellness Center

22590 Voss Ave
Cupertino, CA 95014

Cupertino High School

10100 Finch Ave.
Cupertino, CA 95014

Cupertino Senior Center

21251 Stevens Creek Blvd
Cupertino, CA, 95014

Del Roble Elementary School

5345 Avenida Almendros
San Jose, CA 95123

Dr. Farzaneh Tabrizi

16400 Lark Ave
Los Gatos, CA 95032

Dr. Judy Del Mundo

2061 Clarmar Way
San Jose, CA 95128

Dubner Family Chiropractic

7337 Bollinger Rd
Cupertino, CA 95014

East Palo Alto Academy

1050 Myrtle St.
East Palo Alto, CA 94303

East Palo Alto Senior Center

560 Bell St.
East Palo Alto, CA 94303

Eastside College Preparatory School

141 Myrtle St.
E. Palo Alto, CA. 94303

Edenvale Elementary School

285 Azucar Ave.
San Jose, CA. 95111

El Camino Hospital

2500 Grant Rd.
Mountain View, CA 94040

El Camino Youth Symphony

4055 Fabian Way.
Palo Alto, CA 94303

Ellis Elementary School

550 E. Olive Ave.
Sunnyvale, CA 94086

Fair Oaks Adult Act Ctr

2600 Middlefield Rd

Redwood City, CA. 94063

Foothill College Sunnyvale Center

1070 Innovation Way

Sunnyvale, CA 94089

Foothill-De Anza CCD Police Department

21250 Stevens Creek Blvd

Cupertino, CA 95014

Freestyle Academy

1299 Bryant Ave.

Mountain View, CA 94040

Fremont High School

1279 Sunnyvale Saratoga

Sunnyvale, CA 94087

Google

1600 Amphitheatre Pkwy,

Mountain View, CA 94043

Graham Middle School

1175 Castro St.

Mountain View, CA, 94040

Headstart San Jose

1290 Ridder Park Dr.

San Jose, CA. 95131

Henry M Gunn High School

780 Arastradero Rd

Palo Alto, CA 94306

Hispanic Foundation of Silicon Valley

14271 Story Rd.

San Jose, CA 95127

HOPEA - Alfred Site

3080 Alfred St.

Santa Clara, CA 95051

HOPEW - Whittier Site

1555 Parkmoor Dr.

San Jose, CA 95128

Kainos Home Training Center

3631 Jefferson Ave.

Redwood City CA. 94062

Kaiser Foundation Hospitals

1800 Harrison St

Oakland, CA 94612

Kaiser Permanente

250 Hospital Pkwy

San Jose, CA 95119

Kaiser Permanente Regional Laboratory

1725 Eastshore Highway

Berkeley, CA 94710

Kaiser Permanente Santa Clara Med Center

700 Lawrence Expressway
Santa Clara, CA 95051

Khan Lab School

1200 Villa St
Mountain View, CA 94041

Los Altos High School

201 Almond Ave.
Los Altos, CA. 94022

Los Gatos Jewish Community Center

14855 Oka Rd.
Los Gatos, CA 95032

Los Gatos Meadows

110 Wood Rd.
Los Gatos, CA. 95030

Lytton Gardens

649 University Ave.
Palo Alto, CA 94301

Lytton Gardens Senior Communities

437 Webster St.
Palo Alto, CA 94301

Menlo Atherton High School

555 Middlefield Rd
Atherton, CA 94027

Menlo Park Senior Center

110 Terminal Ave.
Menlo Park, CA. 94025

Mission Hospice & Homecare

1670 Amphlett Blvd
San Mateo, CA 94402

Monroe Middle School

1055 S. Monroe St.
San Jose, CA 95128

Monta Vista High School

21840 McClellan Rd.
Cupertino, CA 95014

Mountain View High School

3535 Truman Ave.
Mountain View, CA 94040

Mountain View Senior Center

266 Escuela Ave.
Mountain View, CA 94040

Mtn. View-Los Altos Adult School

333 Moffett Blvd.
Mountain View, CA 94043

Natividad Medical Center

1441 Constitution Blvd
Salinas, CA 93906

NMCI Medical Clinic Inc

1720 Ringwood Ave
San Jose, CA 95131

NMCI Medical Clinic Inc

1871 Martin Ave
Santa Clara, CA 95050

Palo Alto Commons Assisted Living

4075 El Camino Way.
Palo Alto, CA 94306

Palo Alto High School

50 Embarcadero Rd.
Palo Alto, CA 94301

Palo Alto Medical Foundation

301 Industrial Rd
San Carlos, CA 94070

Palo Alto Medical Foundation

301 Old San Francisco Rd
Sunnyvale, CA 94086

Parkview Elementary

330 Bluefield Dr.
San Jose, CA. 95136

Penbridge School

457 Kingsley Ave.
Palo Alto, CA 94301

Peninsula Youth Theater

2500 Old Middlefield Way.
Mountain View, CA 94043

Queen of the Valley Medical Center

1000 Trancas St
Napa, CA 94558

Regional Medical Center

225 North Jackson Ave.
San Jose, CA 95116

Rosemary Elementary School

401 West Hamilton Ave.
Campbell, CA 95008

Rosener House

500 Arbor Rd.
Menlo Park, CA 94025

Samaritan Medical Care Center

554 Blossom Hill Rd
San Jose, CA 95123

San Jose Children's Musical Theater

1400 Parkmoor Ave., Ste.

San Jose, CA 95126

San Jose Police Department

201 W. Mission St

San Jose, CA 95110

San Mateo Medical Center

222 West 39th Ave

San Mateo, CA 94403

San Miguel Elementary School

777 San Miguel Ave.

Sunnyvale, CA 94085

Santa Clara Co. Hall of Justice- Superior Court

190 W. Hedding St

San Jose, CA 95110

Santa Clara County Council

70 West Hedding St

San Jose, CA 95110

Santa Clara County Office of Education

780 Thorton Way

San Jose, CA 95128

Santa Clara County Public Defender

120 Mission St

San Jose, CA 95110

Santa Clara Valley Medical Center

750 South Bascom Ave.

San Jose, CA 95128

Saratoga Senior Center

19655 Allendale Ave.

Saratoga, CA. 95070

Saratoga Senior Center

19655 Allendale Ave

Saratoga, CA. 95070

Senior Day Health Program

701 East Meadow Dr.

Palo Alto, CA 94303

Sequoia High School

1201 Brewster Ave

Redwood City, CA 94062

Shared Laboratories in Livermore

2950 Collier Canyon Rd

Livermore, CA 94551

Sherman Oaks Dual Lang. Immersion School

1800 Fruitdale Ave.

San Jose, CA 95128

Shoreline Athletic Fields

2450 Garcia Ave.

Mountain View, CA 94043

Shoreline Golf Links

2940 North Shoreline Blvd.
Mountain View, CA 94043

Silicon Valley Career Tech Ed Center

760 Hillsdale Ave.
San Jose, CA. 95136

South Bay Regional Training Consortium

3095 Yerba Buena Rd.
San Jose, CA. 95135

Spectra Laboratories

525 Sycamore Dr
Milpitas, CA 95035

Spectrum Optometric Center

939 W. El Camino Real
Sunnyvale, CA 94087

St. Rose Hospital

27200 Calaroga Ave
Hayward, CA 94545

Stanford Medical Center

300 Pasteur Dr.
Palo Alto, CA 94305

Stipe Elementary School

5000 Lyng Dr.
San Jos, CA 95111

Sunny View Residential

22445 Cupertino Rd.
Cupertino, CA 95014

Sunnyvale Medical Clinic

569 Carroll Ave.
Sunnyvale, CA 94086

Sunnyvale Senior Center

550 East Remington Dr.
Sunnyvale, CA 94087

The Forum

23500 Cristo Rey Dr.
Cupertino, CA. 95014

Valley Care Medical Center

5555 Las Positas Blvd
Pleasanton, CA

Verity (O' Connor) Health Sys O' Connor Hosp.

2105 Forest Ave
San Jose, CA 95128

West Bay Opera

1305 Middlefield Rd.
Palo Alto, CA 94301

Woodside High School

199 Churchill Ave

Woodside, CA 94062

Year Up San Jose

100 W. San Fernando St.

San Jose, CA 95113

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District Projects Priority Order (2021-2027)

Planning

Foothill-DeAnza Community College District (420)

No. Project	Schedule of Funds									
	Campus	Source	Total Cost	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
1 Swing Space										
	Foothill College			Phases C,E,P,W						
	Occupancy: 2021-22	STATE:	\$0	\$0						
	Net ASF: 0	DISTRICT:	\$1,376,600	\$1,376,600						
2 Accessibility Pathway and Outdoor Garden										
	Foothill College			Phases C,E,P,W						
	Occupancy: 2021-22	STATE:	\$0	\$0						
	Net ASF: 0	DISTRICT:	\$688,300	\$688,300						
3 Upgrade E3 Design & Manufacturing Tech Labs										
	De Anza College			Phases P,W	Phases C,E					
	Occupancy: 2022-23	STATE:	\$0	\$0	\$0					
	Net ASF: 0	DISTRICT:	\$800,000	\$150,000	\$650,000					
4 Renovate and Expand Student Success Centers										
	Foothill College			Phases P,W	Phases C,E					
	Occupancy: 2022-23	STATE:	\$0	\$0	\$0					
	Net ASF: 0	DISTRICT:	\$2,753,300	\$275,330	\$2,477,970					
5 Lighting Improvements Campus-Wide										
	Foothill College			Phases P,W	Phases C	Phases E				
	Occupancy: 2022-23	STATE:	\$0	\$0	\$0	\$0				
	Net ASF: 0	DISTRICT:	\$2,753,300	\$275,330	\$2,477,970	\$0				
6 ETS Storage Facilities										
	Foothill-De Anza Central Offices*			Phases P,W	Phases C	Phases E				
	Occupancy: 2022-23	STATE:	\$0	\$0	\$0	\$0				
	Net ASF: 0	DISTRICT:	\$3,000,000	\$300,000	\$2,700,000	\$0				
7 Assistive Listening Devices for Hearing Impaired Individuals										
	Foothill-De Anza Central Offices*			Phases C,E,P,W						
	Occupancy: 2022-23	STATE:	\$0	\$0						
	Net ASF: 0	DISTRICT:	\$754,300	\$754,300						
8 Wired and Wireless Network Upgrades and Enhancements										
	Foothill-De Anza Central Offices*			Phases P,W	Phases C	Phases E				
	Occupancy: 2022-23	STATE:	\$0	\$0	\$0	\$0				
	Net ASF: 0	DISTRICT:	\$15,079,300	\$1,507,930	\$13,571,370	\$0				
9 Restroom Facilities Upgrades and Improvements										
	Foothill College			Phases P,W	Phases C,E					
	Occupancy: 2023-24	STATE:	\$0	\$0	\$0					
	Net ASF: 0	DISTRICT:	\$688,300	\$68,830	\$619,470					
10 Fire Alarm and Fire Suppression Modification and Upgrades										
	De Anza College			Phases P,W	Phases C	Phases E				
	Occupancy: 2023-24	STATE:	\$0	\$0	\$0	\$0				
	Net ASF: 0	DISTRICT:	\$2,000,000	\$100,000	\$1,900,000	\$0				
11 Building Exterior Roofing and Waterproofing-Campus Wide Renovations										
	Foothill College			Phases C,P,W		Phases E				
	Occupancy: 2023-24	STATE:	\$0	\$0		\$0				
	Net ASF: 0	DISTRICT:	\$27,532,700	\$27,532,700		\$0				
12 Site Improvements, Site Access, Signage and Wayfinding										
	Foothill College			Phases P,W		Phases C,E				
	Occupancy: 2023-24	STATE:	\$0	\$0		\$0				
	Net ASF: 0	DISTRICT:	\$28,221,200	\$2,822,120		\$25,399,080				

13 Natural Gas Service, Distribution and Electrical Systems Renovations and Upgrades

Foothill College			Phases P,W	Phases C,E
Occupancy: 2023-24	STATE:	\$0	\$0	\$0
Net ASF: 0	DISTRICT:	\$19,273,100	\$1,927,310	\$17,345,790

14 Building Management System Upgrades Campus-Wide

Foothill College			Phases P,W	Phases C,E
Occupancy: 2023-24	STATE:	\$0	\$0	\$0
Net ASF: 0	DISTRICT:	\$2,064,900	\$206,490	\$1,858,410

15 Building Interior and Exterior Improvements Campus-Wide

De Anza College			Phases P,W	Phases C,E
Occupancy: 2023-24	STATE:	\$0	\$0	\$0
Net ASF: 0	DISTRICT:	\$2,000,000	\$100,000	\$1,900,000

16 Automotive Technology Facilities Modernization

De Anza College			Phases P,W	Phases C,E
Occupancy: 2023-24	STATE:	\$0	\$0	\$0
Net ASF: 0	DISTRICT:	\$500,000	\$50,000	\$450,000

17 District-Wide Security System Upgrades

Foothill-De Anza Central Offices*			Phases P,W	Phases C	Phases E
Occupancy: 2023-24	STATE:	\$0	\$0	\$0	\$0
Net ASF: 0	DISTRICT:	\$13,000,000	\$1,300,000	\$11,700,000	\$0

18 Academic and Business Computer Refresh

Foothill-De Anza Central Offices*			Phases C,E,P,W	
Occupancy: 2023-24	STATE:	\$0	\$0	
Net ASF: 0	DISTRICT:	\$26,389,200	\$26,389,200	

19 Servers and Disk Storage Equipment for Remote Desktop Support

Foothill-De Anza Central Offices*			Phases C,E,P,W	
Occupancy: 2023-24	STATE:	\$0	\$0	
Net ASF: 0	DISTRICT:	\$2,262,000	\$2,262,000	

20 Building-based Network Service Room Upgrades

Foothill-De Anza Central Offices*			Phases P,W	Phases C,E
Occupancy: 2023-24	STATE:	\$0	\$0	\$0
Net ASF: 0	DISTRICT:	\$11,309,700	\$1,130,970	\$10,178,730

21 District-wide Data Network Security Systems Upgrades and Enhancements

Foothill-De Anza Central Offices*			Phases P,W	Phases C,E
Occupancy: 2023-24	STATE:	\$0	\$0	\$0
Net ASF: 0	DISTRICT:	\$7,539,200	\$753,920	\$6,785,280

22 Voice Communication Systems Upgrades

Foothill-De Anza Central Offices*			Phases P,W	Phases C,E
Occupancy: 2023-24	STATE:	\$0	\$0	\$0
Net ASF: 0	DISTRICT:	\$3,769,600	\$0	\$3,769,600

23 Griffin House Renovations

Foothill-De Anza Central Offices*			Phases P,W	Phases C	Phases E
Occupancy: 2023-24	STATE:	\$0	\$0	\$0	\$0
Net ASF: 0	DISTRICT:	\$5,444,200	\$544,420	\$4,355,360	\$544,420

24 Carriage House Modernization

Foothill-De Anza Central Offices*			Phases P,W	Phases C,E
Occupancy: 2023-24	STATE:	\$0	\$0	\$0
Net ASF: 0	DISTRICT:	\$1,827,100	\$182,710	\$1,644,390

25 District-wide Energy and Sustainability Projects

Foothill-De Anza Central Offices*			Phases P,W	Phases C	Phases E
Occupancy: 2023-24	STATE:	\$0	\$0	\$0	\$0
Net ASF: 0	DISTRICT:	\$12,718,300	\$1,271,830	\$10,174,640	\$1,271,830

26 Swing Space

De Anza College			Phases P,W	Phases C,E
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Occupancy: 2024-25	STATE:	\$0	\$0	\$0
Net ASF: 0	DISTRICT:	\$300,000	\$60,000	\$240,000

27 Physical Plant Replacement Attached to Flint Center and Creative Arts Quad Buildings

De Anza College			Phases P	Phases W	Phases C,E
Occupancy: 2024-25	STATE:	\$0	\$0	\$0	\$0
Net ASF: 0	DISTRICT:	\$9,636,700	\$300,000	\$500,000	\$8,836,700

28 Relocation of Utilities for De Anza Event Center Facility

De Anza College			Phases P	Phases W	Phases C,E
Occupancy: 2024-25	STATE:	\$0	\$0	\$0	\$0
Net ASF: 0	DISTRICT:	\$11,574,400	\$500,000	\$600,000	\$10,474,400

29 De Anza Event Center

De Anza College			Phases P	Phases W	Phases C,E
Occupancy: 2024-25	STATE:	\$0	\$0	\$0	\$0
Net ASF: 20,000	DISTRICT:	\$90,154,400	\$3,500,000	\$5,000,000	\$81,654,400

30 Heating, Ventilation and Air Conditioning Infrastructure Improvements

Foothill College			Phases P,W	Phases C,E
Occupancy: 2024-25	STATE:	\$0	\$0	\$0
Net ASF: 0	DISTRICT:	\$61,948,700	\$6,194,870	\$55,753,830

31 Infrastructure and Distribution Piping Improvements, HVAC Upgrades Campus-wide

De Anza College			Phases P,W	Phases C,E
Occupancy: 2024-25	STATE:	\$0	\$0	\$0
Net ASF: 0	DISTRICT:	\$10,000,000	\$900,000	\$9,100,000

32 HVAC Equipment and System Components & Physical Plant Operation Upgrades

De Anza College			Phases P,W	Phases C,E
Occupancy: 2024-25	STATE:	\$0	\$0	\$0
Net ASF: 0	DISTRICT:	\$15,000,000	\$800,000	\$14,200,000

33 Student Health Services Renovation

De Anza College			Phases P,W	Phases C,E
Occupancy: 2024-25	STATE:	\$0	\$0	\$0
Net ASF: 0	DISTRICT:	\$2,065,000	\$206,500	\$1,858,500

34 Learning Space Technology Upgrades and Enhancements

Foothill-De Anza Central Offices*			Phases P,W	Phases C	Phases E
Occupancy: 2024-25	STATE:	\$0	\$0	\$0	\$0
Net ASF: 0	DISTRICT:	\$27,896,700	\$2,789,670	\$22,317,360	\$2,789,670

35 Employee and Student Housing

Foothill-De Anza Central Offices*			Phases P,W	Phases C	Phases E
Occupancy: 2024-25	STATE:	\$0	\$0	\$0	\$0
Net ASF: 0	DISTRICT:	\$200,000,000	\$20,000,000	\$160,000,000	\$20,000,000

36 Physical Education Complex Renovation/Replacement

De Anza College			Phases P,W	Phases C,E
Occupancy: 2028-29	STATE:	\$22,372,437	\$1,927,291	\$20,445,146
Net ASF: 755	DISTRICT:	\$9,600,000	\$811,694	\$8,788,306

37 Physical Education Complex Renovation/Replacement

Foothill College			Phases P,W	Phases C,E
Occupancy: 2028-29	STATE:	\$20,084,390	\$1,784,781	\$18,299,609
Net ASF: 755	DISTRICT:	\$16,520,000	\$1,290,246	\$15,229,754

38 Instructional Building

De Anza College			Phases P,W	Phases C,E
Occupancy: 2028-29	STATE:	\$14,161,805	\$1,054,075	\$13,107,730
Net ASF: -121	DISTRICT:	\$13,767,822	\$1,012,074	\$12,755,748

39 Smithwick Theater Renovation

Foothill College			Phases P,W	Phases C,E
Occupancy: 2028-29	STATE:	\$8,938,590	\$767,826	\$8,170,764
Net ASF: -18	DISTRICT:	\$2,886,326	\$249,038	\$2,637,288

GRAND TOTALS		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
STATE:	\$65,557,222	\$0	\$0	\$0	\$5,533,973	\$60,023,249	\$0	\$0
DISTRICT:	\$665,094,648	\$76,075,970	\$326,453,970	\$197,000,890	\$26,152,722	\$39,411,096	\$0	\$0

FUSION

District Capacity/Load Ratios

Planning

Foothill-DeAnza Community College District (420)

District Lecture Capacity/Load Ratio

No.	Project	Lect ASF	WSCH	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
3	Upgrade E3 Design & Manufacturing Tech Labs	0	0	2022-23	338,258						
	De Anza College				123%						
36	Physical Education Complex Renovation/Replacement	93	163	2028-29							338,421
	De Anza College										107%
37	Physical Education Complex Renovation/Replacement	-577	-914	2028-29							337,507
	Foothill College										107%
38	Instructional Building	1,400	2,448	2028-29							339,955
	De Anza College										108%
Lecture Summary / Totals					2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
	Lecture ASF	Actual*/Projected WSCH			274,546	281,569	288,761	296,124	303,660	309,434	315,320
	201,865	Cumulative Capacity			338,258	338,258	338,258	338,258	338,258	338,258	338,258
		Capacity/Load Ratio			123%	120%	117%	114%	111%	109%	107%

FUSION

District Capacity/Load Ratios

Planning

Foothill-DeAnza Community College District (420)

District Lab Capacity/Load Ratio

No.	Project	Lab ASF	WSCH	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
3	Upgrade E3 Design & Manufacturing Tech Labs										
		0	0	2022-23	115,724						
	De Anza College				136%						
16	Automotive Technology Facilities Modernization										
		0	0	2023-24		115,724					
	De Anza College					132%					
38	Instructional Building										
		-1,573	-612	2028-29							115,112
	De Anza College										118%
Lab Summary / Totals					2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
	Lab ASF	Actual*/Projected WSCH			85,248	87,428	89,661	91,947	94,287	96,080	97,908
	286,531	Cumulative Capacity			115,724	115,724	115,724	115,724	115,724	115,724	115,724
		Capacity/Load Ratio			136%	132%	129%	126%	123%	120%	118%

FUSION

District Capacity/Load Ratios

Planning

Foothill-DeAnza Community College District (420)

District Office Capacity/Load Ratio

No. Project	Off ASF	FTE	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
3 Upgrade E3 Design & Manufacturing Tech Labs	0	0	2022-23	1,212						
De Anza College				131%						
16 Automotive Technology Facilities Modernization	0	0	2023-24		1,212					
De Anza College					128%					
24 Carriage House Modernization	0	0	2023-24		1,212					
Foothill-De Anza Central Offices*					128%					
27 Physical Plant Replacement Attached to Flint Center and Creative Arts Quad Buildings	0	0	2024-25			1,212				
De Anza College						125%				
29 De Anza Event Center	0	0	2024-25			1,212				
De Anza College						125%				
33 Student Health Services Renovation	0	0	2024-25			1,212				
De Anza College						125%				
36 Physical Education Complex Renovation/Replacement	127	1	2028-29							1,213
De Anza College										116%
37 Physical Education Complex Renovation/Replacement	-298	-2	2028-29							1,211
Foothill College										116%
38 Instructional Building	52	0	2028-29							1,211
De Anza College										116%
39 Smithwick Theater Renovation	-19	0	2028-29							1,211
Foothill College										116%
Office Summary / Totals				2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Office ASF	Actual*/Projected FTE			927	949	971	995	1,013	1,029	1,048
212,156	Cumulative Capacity			1,212	1,212	1,212	1,212	1,212	1,212	1,212
	Capacity/Load Ratio			131%	128%	125%	122%	120%	118%	116%

FUSION

District Capacity/Load Ratios

Planning

Foothill-DeAnza Community College District (420)

District Library Capacity/Load Ratio

No.	Project	Lib ASF	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Library Summary / Totals										
	Library ASF	Actual*/Projected ASF		102,787	104,353	105,945	107,568	109,223	110,908	112,628
	99,892	Cumulative Capacity		99,892	99,892	99,892	99,892	99,892	99,892	99,892
		Capacity/Load Ratio		97%	96%	94%	93%	91%	90%	89%

FUSION

District Capacity/Load Ratios

Planning

Foothill-DeAnza Community College District (420)

District AV/TV Capacity/Load Ratio

No.	Project	AV/TV ASF Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
37	Physical Education Complex Renovation/Replacement								
		650							19,702
	Foothill College								69%
AV/TV Summary / Totals			2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
	AV/TV ASF	Actual*/Projected ASF	27,743	27,876	28,012	28,149	28,291	28,434	28,580
	19,052	Cumulative Capacity	19,052	19,052	19,052	19,052	19,052	19,052	19,052
		Capacity/Load Ratio	69%	68%	68%	68%	67%	67%	67%

FUSION**Load Distribution & Staff Forecast**

Planning

Foothill-DeAnza Community College District (420)**District Load Distribution**

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory
Actual							
2019	828	371,719	10,554	361,165	6,740	276,198	88,778
2020	822	358,903	321,577	37,326	46,874	300,885	11,141
Projected							
2021	906	368,112	10,527	357,585	6,993	275,457	85,658
2022	927	377,549	10,797	366,752	7,173	282,520	87,855
2023	949	387,206	11,073	376,133	7,356	289,746	90,101
2024	971	397,096	11,356	385,740	7,544	297,146	92,403
2025	995	407,221	11,645	395,576	7,736	304,722	94,759
2026	1,013	417,584	11,942	405,642	7,933	312,477	97,171
2027	1,029	425,525	12,169	413,356	8,084	318,420	99,018

FUSION

Load Distribution & Staff Forecast

Planning

Foothill-DeAnza Community College District (420)

Instructional Load by Campus

WSCH Distributed to Campuses or Other Locations

	Actual			Projected						
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
De Anza College										
	223,893	231,358	226,827	231,911	237,856	243,940	250,171	256,549	263,078	268,081
Foothill College										
	121,854	124,935	118,151	117,796	120,816	123,906	127,071	130,311	133,627	136,168
Foothill College Education Center										
	15,837	15,426	13,925	18,405	18,877	19,360	19,854	20,361	20,879	21,276
Foothill-De Anza Central Offices*										
	-	-	-	-	-	-	-	-	-	-
Total	361,584	371,719	358,903	368,112	377,549	387,206	397,096	407,221	417,584	425,525

FUSION

Load Distribution & Staff Forecast

Planning

Foothill-DeAnza Community College District (420)

Total District Library Load

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,795/Campus) (d)	First 3,000 Day Graded (3.83/DG) (e)	Between 3k - 9k (3.39/DG) (f)	Above 9,000 (2.94/DG) (g)	Total ASF (d+e+f+g)
Projected							
2021	27,449	4	15,180	11,490	20,340	54,240	101,250
2022	27,971	4	15,180	11,490	20,340	55,775	102,785
2023	28,503	4	15,180	11,490	20,340	57,339	104,349
2024	29,044	4	15,180	11,490	20,340	58,929	105,939
2025	29,596	4	15,180	11,490	20,340	60,552	107,562
2026	30,160	4	15,180	11,490	20,340	62,210	109,220
2027	30,732	4	15,180	11,490	20,340	63,892	110,902

FUSION

Load Distribution & Staff Forecast

Planning

Library Load by Campus or Location

	Projected						
	2021	2022	2023	2024	2025	2026	2027
De Anza College							
	63,789	64,756	65,741	66,745	67,767	68,810	69,872
	63%	63%	63%	63%	63%	63%	63%
Foothill College							
	32,400	32,892	33,392	33,902	34,421	34,951	35,490
	32%	32%	32%	32%	32%	32%	32%
Foothill College Education Center							
	5,062	5,139	5,217	5,297	5,378	5,461	5,545
	5%	5%	5%	5%	5%	5%	5%
Foothill-De Anza Central Offices*							
	0	0	0	0	0	0	0
	0%	0%	0%	0%	0%	0%	0%
Total	101,251	102,787	104,350	105,944	107,566	109,222	110,907

FUSION

Load Distribution & Staff Forecast

Planning

Foothill-DeAnza Community College District (420)

Total District AV, Radio, TV Load

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,500/Camp p) (d)	First 3,000 Day Graded (1.50/DG) (e)	Between 3k - 9k (0.75/DG) (f)	Above 9,000 (0.25/DG) (g)	Total ASF (d+e+f+g)
Projected							
2021	27,449	4	14,000	4,500	4,500	4,612	27,612
2022	27,971	4	14,000	4,500	4,500	4,743	27,743
2023	28,503	4	14,000	4,500	4,500	4,876	27,876
2024	29,044	4	14,000	4,500	4,500	5,011	28,011
2025	29,596	4	14,000	4,500	4,500	5,149	28,149
2026	30,160	4	14,000	4,500	4,500	5,290	28,290
2027	30,732	4	14,000	4,500	4,500	5,433	28,433

FUSION

Load Distribution & Staff Forecast

Planning

AV, Radio, TV Load by Campus or Location

	Projected						
	2021	2022	2023	2024	2025	2026	2027
De Anza College							
	17,396	17,478	17,561	17,647	17,734	17,822	17,913
	63%	63%	63%	63%	63%	63%	63%
Foothill College							
	8,836	8,877	8,920	8,963	9,008	9,052	9,098
	32%	32%	32%	32%	32%	32%	32%
Foothill College Education Center							
	1,380	1,387	1,393	1,400	1,407	1,414	1,421
	5%	5%	5%	5%	5%	5%	5%
Foothill-De Anza Central Offices*							
	0	0	0	0	0	0	0
	0%	0%	0%	0%	0%	0%	0%
Total	27,612	27,742	27,874	28,010	28,149	28,288	28,432

Certification of Inventory for Fiscal Year: 2020 - 2021

Campus Name: **De Anza College**
Certified ASF: **665,394**
Certified OGSF: **1,487,573**

District Approval

Judy Miner

10/29/2020

Authorized Signature

Date

Judy C. Miner, Chancellor

Printed Name

State Approval

Chay Yang

5/20/21

Authorized Signature

Date

Included:

(2) Signed Copies of Report 17 Certification Sheet if the submission was not certified and submitted electronically by the CBO.



LEGEND

- Emergency Phone
- Pay Phone
- Restrooms
- Gender Neutral Restrooms
- TTY Phone
- County Transit
- Division Offices
- Elevators
- Motorcycle Parking
- Carpool Parking
- Handicapped Parking
- Para Transit Drop Off
- AED (Automated External Defibrillator)
- Parking Permit Machine
- Pedestrian Pathways
- 30-Minute Visitor Parking
- Passenger Drop-Off
- EV Charging
- DASB Bike Rental Corral

FUSION

Campus Capacity/Load Ratios

Planning

Foothill-DeAnza Community College District (420)

De Anza College (421)

Campus Lecture Capacity/Load Ratio

No. Project	Lect ASF	WSCH	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
3 Upgrade E3 Design & Manufacturing Tech Labs										
	0	0	2022-23	196,201						
De Anza College				105%						
36 Physical Education Complex Renovation/Replacement										
	93	163	2028-29							196,364
De Anza College										92%
38 Instructional Building										
	1,400	2,448	2028-29							198,812
De Anza College										93%
Lecture Summary / Totals				2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Lecture ASF	Actual*/Projected WSCH			186,479	191,249	196,134	201,135	206,254	210,176	214,174
112,227	Cumulative Capacity			196,201	196,201	196,201	196,201	196,201	196,201	196,201
	Capacity/Load Ratio			105%	103%	100%	98%	95%	93%	92%

FUSION

Campus Capacity/Load Ratios

Planning

Foothill-DeAnza Community College District (420)

De Anza College (421)

Campus Lab Capacity/Load Ratio

No. Project	Lab ASF	WSCH	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
3 Upgrade E3 Design & Manufacturing Tech Labs										
	0	0	2022-23	68,813						
De Anza College				164%						
16 Automotive Technology Facilities Modernization										
	0	0	2023-24		68,813					
De Anza College					160%					
38 Instructional Building										
	-1,573	-612	2028-29							68,201
De Anza College										142%
Lab Summary / Totals				2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Lab ASF	Actual*/Projected WSCH			41,958	43,031	44,130	45,255	46,407	47,290	48,189
170,257	Cumulative Capacity			68,813	68,813	68,813	68,813	68,813	68,813	68,813
	Capacity/Load Ratio			164%	160%	156%	152%	148%	146%	143%

FUSION

Campus Capacity/Load Ratios

Planning

Foothill-DeAnza Community College District (420)

De Anza College (421)

Campus Office Capacity/Load Ratio

No. Project	Off ASF	FTE	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
3 Upgrade E3 Design & Manufacturing Tech Labs										
	0	0	2022-23	539						
De Anza College				98%						
16 Automotive Technology Facilities Modernization										
	0	0	2023-24		539					
De Anza College					95%					
27 Physical Plant Replacement Attached to Flint Center and Creative Arts Quad Buildings										
	0	0	2024-25			539				
De Anza College						93%				
29 De Anza Event Center										
	0	0	2024-25			539				
De Anza College						93%				
33 Student Health Services Renovation										
	0	0	2024-25			539				
De Anza College						93%				
36 Physical Education Complex Renovation/Replacement										
	127	1	2028-29							540
De Anza College										86%
38 Instructional Building										
	52	0	2028-29							540
De Anza College										86%
Office Summary / Totals				2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Office ASF	Actual*/Projected FTE			552	566	580	595	606	616	628
94,395	Cumulative Capacity			539	539	539	539	539	539	539
	Capacity/Load Ratio			98%	95%	93%	91%	89%	88%	86%

FUSION

Campus Capacity/Load Ratios

Planning

Foothill-DeAnza Community College District (420)

De Anza College (421)

Campus Library Capacity/Load Ratio

No. Project		Lib ASF	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Library Summary / Totals				2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Library ASF	Actual*/Projected ASF			64,756	65,742	66,746	67,768	68,811	69,872	70,956
64,756	Cumulative Capacity			64,756	64,756	64,756	64,756	64,756	64,756	64,756
	Capacity/Load Ratio			100%	99%	97%	96%	94%	93%	91%

FUSION

Campus Capacity/Load Ratios

Planning

Foothill-DeAnza Community College District (420)

De Anza College (421)

Campus AV/TV Capacity/Load Ratio

No. Project	AV/TV ASF Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	
AV/TV Summary / Totals									
	AV/TV ASF	Actual*/Projected ASF	17,478	17,562	17,647	17,734	17,823	17,913	18,005
	13,767	Cumulative Capacity	13,767	13,767	13,767	13,767	13,767	13,767	13,767
		Capacity/Load Ratio	79%	78%	78%	78%	77%	77%	76%

FUSION**Load Distribution & Staff Forecast**

Planning

Foothill-DeAnza Community College District (420)**De Anza College (421)****Campus Load Distribution**

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory
Actual							
2019	482	231,358	4,233	227,125	4,442	183,814	43,102
2020	497	226,827	211,902	14,925	40,624	175,745	10,456
Projected							
2021	539	231,911	4,638	227,273	4,638	185,528	41,744
2022	552	237,856	4,757	233,099	4,757	190,285	42,814
2023	566	243,940	4,878	239,062	4,878	195,152	43,909
2024	580	250,171	5,003	245,168	5,003	200,136	45,030
2025	595	256,549	5,130	251,419	5,130	205,239	46,178
2026	606	263,078	5,261	257,817	5,261	210,462	47,354
2027	616	268,081	5,361	262,720	5,361	214,465	48,254

FUSION

Load Distribution & Staff Forecast

Planning

Foothill-DeAnza Community College District (420) De Anza College (421)

FTE Instruction Staff Worksheet - Fall 2021

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	484	0	484
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	31	0	31
Department Administrator	24	0	24
Librarian Include certificated director of audio/visual, et. al.	4	4	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2021 Totals	547	8	539

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Foothill-DeAnza Community College District (420) De Anza College (421)

FTE Instruction Staff Worksheet - Fall 2022

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	497.4	0	497.4
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	31	0	31
Department Administrator	24	0	24
Librarian Include certificated director of audio/visual, et. al.	4	4	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2022 Totals	560.4	8	552.4

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Foothill-DeAnza Community College District (420) De Anza College (421)

FTE Instruction Staff Worksheet - Fall 2023

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	511.2	0	511.2
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	31	0	31
Department Administrator	24	0	24
Librarian Include certificated director of audio/visual, et. al.	4	4	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2023 Totals	574.2	8	566.2

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Foothill-DeAnza Community College District (420) De Anza College (421)

FTE Instruction Staff Worksheet - Fall 2024

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	525.4	0	525.4
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	31	0	31
Department Administrator	24	0	24
Librarian Include certificated director of audio/visual, et. al.	4	4	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2024 Totals	588.4	8	580.4

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Foothill-DeAnza Community College District (420) De Anza College (421)

FTE Instruction Staff Worksheet - Fall 2025

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	539.9	0	539.9
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	31	0	31
Department Administrator	24	0	24
Librarian Include certificated director of audio/visual, et. al.	4	4	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2025 Totals	602.9	8	594.9

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Foothill-DeAnza Community College District (420) De Anza College (421)

FTE Instruction Staff Worksheet - Fall 2026

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	550.6	0	550.6
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	31	0	31
Department Administrator	24	0	24
Librarian Include certificated director of audio/visual, et. al.	4	4	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2026 Totals	613.6	8	605.6

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Foothill-DeAnza Community College District (420) De Anza College (421)

FTE Instruction Staff Worksheet - Fall 2027

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	561.4	0	561.4
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	31	0	31
Department Administrator	24	0	24
Librarian Include certificated director of audio/visual, et. al.	4	4	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2027 Totals	624.4	8	616.4

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Cumulative Sum of Existing & Proposed Space (2022-2028)

Planning

Foothill-DeAnza Community College District (420) De Anza College (421)

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	112,227	170,257	94,395	64,756	13,767	55,703	59,778	5,745	88,644	665,272
3	2022	Upgrade E3 Design & Manufacturing Tech Labs								
	0	0	0	0	0	0	0	0	0	0
	112,227	170,257	94,395	64,756	13,767	55,703	59,778	5,745	88,644	665,272
16	2023	Automotive Technology Facilities Modernization								
	0	0	0	0	0	0	0	0	0	0
	112,227	170,257	94,395	64,756	13,767	55,703	59,778	5,745	88,644	665,272
27	2024	Physical Plant Replacement Attached to Flint Center and Creative Arts Quad Buildings								
	0	0	0	0	0	0	0	0	0	0
	112,227	170,257	94,395	64,756	13,767	55,703	59,778	5,745	88,644	665,272
29	2024	De Anza Event Center								
	0	0	0	0	0	0	20,000	0	0	20,000
	112,227	170,257	94,395	64,756	13,767	55,703	79,778	5,745	88,644	685,272
33	2024	Student Health Services Renovation								
	0	0	0	0	0	0	0	0	0	0
	112,227	170,257	94,395	64,756	13,767	55,703	79,778	5,745	88,644	685,272
36	2028	Physical Education Complex Renovation/Replacement								
	93	0	127	0	0	31	0	-146	0	105
	112,320	170,257	94,522	64,756	13,767	55,734	79,778	5,599	88,644	685,377
38	2028	Instructional Building								
	1,400	-1,573	52	0	0	0	0	0	0	-121
	113,720	168,684	94,574	64,756	13,767	55,734	79,778	5,599	88,644	685,256
Total Existing and Proposed Space	113,720	168,684	94,574	64,756	13,767	55,734	79,778	5,599	88,644	685,256

FUSION

Capacity of Net Existing On-Campus ASF

Planning

Foothill-DeAnza Community College District (420)

De Anza College (421)

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	112,227	57.2	196,201

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
0302 - Environmental Studies	2,137	235.0	909
0401 - Biology, General	4,851	235.0	2,064
0402 - Botany, General	2,129	235.0	906
0407 - Zoology, General	2,177	235.0	926
0410 - Anatomy and Physiology	2,105	235.0	896
0430 - Biotechnology and Biomedical Technology	1,763	235.0	750
0501 - Business and Commerce, General	175	128.0	137
0502 - Accounting	1,435	128.0	1,121
0514 - Office Technology/Office Computer Applications	3,430	128.0	2,680
0602 - Journalism	732	214.0	342
0612 - Film Studies (including combined film/video)	9,324	214.0	4,357
0701 - Information Technology, General	7,113	171.0	4,160
0901 - Engineering, General (requires Calculus)(Transfer)	2,666	321.0	831
0924 - Engineering Technology,General (req. Trigonometry)	721	321.0	225
0945 - Industrial Systems Technology and Maintenance	945	556.0	170
0948 - Automotive Technology	24,587	856.0	2,872
0956 - Manufacturing and Industrial Technology	12,999	385.0	3,376
1002 - Art (Painting, Drawing and Sculpture)	9,902	257.0	3,853
1004 - Music	10,865	257.0	4,228
1009 - Applied Design	1,247	257.0	485
1012 - Applied Photography	3,213	257.0	1,250
1030 - Graphic Arts and Design	2,594	257.0	1,009
1212 - Electro-Neurodiagnostic Technology	3,757	214.0	1,756
1230 - Nursing	8,874	214.0	4,147
1501 - English	3,402	150.0	2,268
1701 - Mathematics, General	14,064	150.0	9,376
1902 - Physics, General	6,172	257.0	2,402
1905 - Chemistry, General	12,190	257.0	4,743
1914 - Geology	2,105	257.0	819
2202 - Anthropology	3,097	150.0	2,065
4930 - General Studies	9,486	257.0	3,691
Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Lab Space	170,257	247.4	68,813

Office & Office Service Areas (Room Use Code 300s)

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	94,395	175.0	539

FUSION

Project Intent & Scope

Planning

**Foothill-DeAnza Community College District (420)
De Anza College (421)**

District Priority & Project: **10 Fire Alarm and Fire Suppression Modification and Upgrades**

Project Type: Infrastructure
 Total Estimated Cost: \$2,000,000
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2021	2022	2023	2023-24
Estimated Cost	\$0	\$45,000	\$55,000	\$1,900,000	\$0	

Explain why this project is needed:

Fire alarm and fire suppression system modification and upgrades to meet current code compliance (panels, distribution, electrical, piping, etc.).

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)

De Anza College (421)

District Priority & Project: **10 Fire Alarm and Fire Suppression Modification and Upgrades**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Foothill-DeAnza Community College District (420)
De Anza College (421)**

District Priority & Project: **15 Building Interior and Exterior Improvements Campus-Wide**

Project Type: Reconstruction
 Total Estimated Cost: \$2,000,000
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2021	2023	2023	2023-24
Estimated Cost	\$0	\$45,000	\$55,000	\$1,900,000	\$0	

Explain why this project is needed:

Existing building interior and exterior improvements campus-wide to update and modernize buildings, classrooms and spaces in support of education.

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)

De Anza College (421)

District Priority & Project: **15 Building Interior and Exterior Improvements Campus-Wide**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Foothill-DeAnza Community College District (420)
De Anza College (421)**

District Priority & Project: **16 Automotive Technology Facilities Modernization**

Project Type: Reconstruction

Total Estimated Cost: \$500,000

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2021	2022	2022	2023-24
Estimated Cost	\$0	\$20,000	\$30,000	\$425,000	\$25,000	

Explain why this project is needed:

Automotive Technology facility improvements and modernization to meet the current demands of the automotive industry and future regulations.

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420) De Anza College (421)

District Priority & Project: **16 Automotive Technology Facilities Modernization**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	23,777	927	0	0	0	24,704
Project Secondary	0	-23,777	-927	0	0	0	-24,704
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Foothill-DeAnza Community College District (420)
De Anza College (421)**

District Priority & Project: **26 Swing Space**

Project Type: Reconstruction
 Total Estimated Cost: \$300,000
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2022	2022	2023	2023	2024-25
Estimated Cost	\$0	\$25,000	\$35,000	\$240,000	\$0	

Explain why this project is needed:

Provide temporary space for classes displaced by construction. Furniture, fixtures and equipment are not included.

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420) De Anza College (421)

District Priority & Project: 26 Swing Space

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Foothill-DeAnza Community College District (420)
De Anza College (421)**

District Priority & Project: **31 Infrastructure and Distribution Piping Improvements, HVAC Upgrades Campus-wide**

Project Type: Infrastructure

Total Estimated Cost: \$10,000,000

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2022	2022	2023	2023	2024-25
Estimated Cost	\$0	\$400,000	\$500,000	\$9,100,000	\$0	

Explain why this project is needed:

Heating, Ventilation and Air Conditioning (HVAC) infrastructure improvements, includes replacement of original piping, electrical, system and utility components to meet current interior environmental and energy efficiency standards.

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)

De Anza College (421)

District Priority & Project: **31 Infrastructure and Distribution Piping Improvements, HVAC Upgrades Campus-wide**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Foothill-DeAnza Community College District (420)
De Anza College (421)**

District Priority & Project: **32 HVAC Equipment and System Components & Physical Plant Operation Upgrades**

Project Type: Reconstruction

Total Estimated Cost: \$15,000,000

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2022	2022	2023	2023	2024-25
Estimated Cost	\$0	\$300,000	\$500,000	\$14,200,000	\$0	

Explain why this project is needed:

Heating, Ventilation and Air Conditioning (HVAC) systems and equipment, includes building management and electrical systems and physical plant operation renovations campus wide to meet current interior environmental and energy efficiency standards.

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420) De Anza College (421)

District Priority & Project: **32 HVAC Equipment and System Components & Physical Plant Operation Upgrades**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Foothill-DeAnza Community College District (420)
De Anza College (421)**

District Priority & Project: **33 Student Health Services Renovation**

Project Type: Reconstruction

Total Estimated Cost: \$2,065,000

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2021	2023	2023	2024-25
Estimated Cost	\$0	\$82,600	\$123,900	\$1,652,000	\$206,500	

Explain why this project is needed:

Student Health Services department renovation and expansion for Health Insurance Portability and Accountability Act (HIPAA) compliance and egress improvements.

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420) De Anza College (421)

District Priority & Project: **33 Student Health Services Renovation**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	407	0	0	1,137	1,544
Project Secondary	0	0	-407	0	0	-1,137	-1,544
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420) De Anza College (421)

District Priority & Project: **36 Physical Education Complex Renovation/Replacement**

Project Type: Reconstruction
 Total Estimated Cost: \$31,972,436
 Anticipated Source(s) of Funds: State and Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2024	2024	2025	2025	2028-29
Estimated Cost	\$0	\$1,377,533	\$1,361,452	\$29,225,638	\$7,814	

Explain why this project is needed:

The PE Complex (Building's PE1 #34, PE2 #35, PE3 #36, PE4 #37, PE5 #38, and PE6 #39) on the De Anza College campus were constructed in 1967 and have had no major upgrades since then. While listed separately in the space inventory, the buildings are physically connected. The majority of the buildings have Facilities Condition Index's between 40% and 70% suggesting they are a prime candidate for renovation or possibly replacement. Many of the buildings systems are dysfunctional and have out lived their useful lives. This project will renovate or replace the aging buildings totaling 76,354 GSF. That decision will be based on further investigation during the Final Project Proposal (FPP) phase. The project will renovate or reconstruct 1,100 ASF in Lecture space, 54,360 ASF in Physical Education space and 3,711 ASF in Office space.

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420) De Anza College (421)

District Priority & Project: **36 Physical Education Complex Renovation/Replacement**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	1,100	0	3,711	0	0	54,360	59,171
Project Secondary	-1,007	0	-3,584	0	0	-54,475	-59,066
Project Net ASF	93	0	127	0	0	-115	105

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	93	57.2	163

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	127	175.0	0.73

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420) De Anza College (421)

District Priority & Project: **38 Instructional Building**

Project Type: Replacement
 Total Estimated Cost: \$27,929,626
 Anticipated Source(s) of Funds: State and Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2024	2024	2025	2025	2028-29
Estimated Cost	\$0	\$1,050,029	\$1,016,119	\$25,836,859	\$26,619	

Explain why this project is needed:

This project constructs a new Instructional Building on the De Anza College campus. The new building will replace the A1 Choral Rehearsal, A2 Piano Rehearsal, A3 Instrument Rehearsal, A4 Fine Arts Division Offices, A5 Design Studio, A6 Photography, A7 Crafts Studio, and the A9 Fine Arts Labs buildings. All of these buildings, except for A9, were constructed in 1967 and would need significant renovation work. The A9 Building is only 4 years newer having been constructed in 1971 with no major renovations. The new Building will consolidate all of the Fine Arts Programs into one modern centralized facility. The new 33,600 GSF building will provide 1,400 ASF Lecture space, 24,788 ASF Laboratory space, 2,599 ASF Office space, and 46 ASF of Other support space.

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420) De Anza College (421)

District Priority & Project: **38 Instructional Building**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	1,400	24,788	2,599	0	0	46	28,833
Project Secondary	0	-26,361	-2,547	0	0	-46	-28,954
Project Net ASF	1,400	-1,573	52	0	0	0	-121

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	1,400	57.2	2,448

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	-1,573	-612

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	52	175.0	0.30

Certification of Inventory for Fiscal Year: 2020 - 2021

Campus Name: **Foothill College**
Certified ASF: **412,630**
Certified OGSF: **623,670**

District Approval

Judy Miner

10/29/2020

Authorized Signature

Date

Judy C. Miner, Chancellor

Printed Name

State Approval

Clay Yang

5/20/21

Authorized Signature

Date

Included:

(2) Signed Copies of Report 17 Certification Sheet if the submission was not certified and submitted electronically by the CBO.



Disability Access Information
Call 650.949.7017

- Elevator
- Service Elevator
- Accessible Parking
- Accessible Ramp
- Accessible Pathway
- Accessible Bus Stop
- Police
- Restroom
- Gender Neutral Restroom
- Food Services
- Health Services
- Automated External Defibrillator (AED)
- Bicycle Parking
- Motorcycle Parking
- 60-Minute Visitor Parking
- Designated Smoking Area

★ Student & Faculty Support Center Bldg. 5200

FOOTHILL COLLEGE
 12345 El Monte Road
 Los Altos Hills, CA 94022
foothill.edu

FUSION

Campus Capacity/Load Ratios

Planning

Foothill-DeAnza Community College District (420)

Foothill College (422)

Campus Lecture Capacity/Load Ratio

No. Project	Lect ASF	WSCH	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
37 Physical Education Complex Renovation/Replacement										
	-577	-914	2028-29							114,932
Foothill College										126%
Lecture Summary / Totals				2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Lecture ASF	Actual*/Projected	WSCH		79,195	81,221	83,295	85,419	87,593	89,258	90,956
73,099	Cumulative Capacity			115,846	115,846	115,846	115,846	115,846	115,846	115,846
	Capacity/Load Ratio			146%	143%	139%	136%	132%	130%	127%

FUSION

Campus Capacity/Load Ratios

Planning

Foothill-DeAnza Community College District (420)

Foothill College (422)

Campus Lab Capacity/Load Ratio

No. Project	Lab ASF	WSCH	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Lab Summary / Totals				2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
	Lab ASF	Actual*/Projected WSCH		33,285	34,136	35,008	35,901	36,814	37,514	38,228
	111,055	Cumulative Capacity		44,691	44,691	44,691	44,691	44,691	44,691	44,691
		Capacity/Load Ratio		134%	131%	128%	124%	121%	119%	117%

FUSION

Campus Capacity/Load Ratios

Planning

Foothill-DeAnza Community College District (420)

Foothill College (422)

Campus Office Capacity/Load Ratio

No. Project	Off ASF	FTE	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
37 Physical Education Complex Renovation/Replacement										
	-298	-2	2028-29							395
Foothill College										108%
39 Smithwick Theater Renovation										
	-19	0	2028-29							395
Foothill College										108%
Office Summary / Totals				2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Office ASF	Actual*/Projected FTE			327	334	341	349	355	360	366
69,500	Cumulative Capacity			397	397	397	397	397	397	397
	Capacity/Load Ratio			121%	119%	116%	114%	112%	110%	108%

FUSION

Campus Capacity/Load Ratios

Planning

Foothill-DeAnza Community College District (420)

Foothill College (422)

Campus Library Capacity/Load Ratio

No. Project		Lib ASF	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Library Summary / Totals				2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Library ASF	Actual*/Projected ASF			32,892	33,393	33,902	34,422	34,951	35,491	36,041
28,565	Cumulative Capacity			28,565	28,565	28,565	28,565	28,565	28,565	28,565
	Capacity/Load Ratio			87%	86%	84%	83%	82%	80%	79%

FUSION**Load Distribution & Staff Forecast**

Planning

Foothill-DeAnza Community College District (420)**Foothill College (422)****Campus Load Distribution**

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory
Actual							
2019	311	124,935	6,321	118,614	2,298	85,080	37,555
2020	292	118,151	96,186	21,965	6,250	111,215	685
Projected							
2021	320	117,796	5,889	111,907	2,355	81,279	34,160
2022	327	120,816	6,040	114,776	2,416	83,363	35,036
2023	334	123,906	6,195	117,711	2,478	85,495	35,932
2024	341	127,071	6,353	120,718	2,541	87,679	36,850
2025	349	130,311	6,515	123,796	2,606	89,914	37,790
2026	355	133,627	6,681	126,946	2,672	92,202	38,751
2027	360	136,168	6,808	129,360	2,723	93,956	39,488

FUSION

Load Distribution & Staff Forecast

Planning

Foothill-DeAnza Community College District (420)

Foothill College (422)

FTE Instruction Staff Worksheet - Fall 2021

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	254.6	0	254.6
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	25	0	25
Department Administrator	40	0	40
Librarian Include certificated director of audio/visual, et. al.	4	4	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2021 Totals	327.6	8	319.6

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Foothill-DeAnza Community College District (420)

Foothill College (422)

FTE Instruction Staff Worksheet - Fall 2022

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	261.6	0	261.6
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	25	0	25
Department Administrator	40	0	40
Librarian Include certificated director of audio/visual, et. al.	4	4	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2022 Totals	334.6	8	326.6

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Foothill-DeAnza Community College District (420)

Foothill College (422)

FTE Instruction Staff Worksheet - Fall 2023

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	268.9	0	268.9
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	25	0	25
Department Administrator	40	0	40
Librarian Include certificated director of audio/visual, et. al.	4	4	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2023 Totals	341.9	8	333.9

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Foothill-DeAnza Community College District (420)

Foothill College (422)

FTE Instruction Staff Worksheet - Fall 2024

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	276.4	0	276.4
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	25	0	25
Department Administrator	40	0	40
Librarian Include certificated director of audio/visual, et. al.	4	4	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2024 Totals	349.4	8	341.4

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Foothill-DeAnza Community College District (420)

Foothill College (422)

FTE Instruction Staff Worksheet - Fall 2025

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	284	0	284
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	25	0	25
Department Administrator	40	0	40
Librarian Include certificated director of audio/visual, et. al.	4	4	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2025 Totals	357	8	349

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Foothill-DeAnza Community College District (420)

Foothill College (422)

FTE Instruction Staff Worksheet - Fall 2026

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	289.6	0	289.6
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	25	0	25
Department Administrator	40	0	40
Librarian Include certificated director of audio/visual, et. al.	4	4	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2026 Totals	362.6	8	354.6

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Foothill-DeAnza Community College District (420)

Foothill College (422)

FTE Instruction Staff Worksheet - Fall 2027

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	295.3	0	295.3
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	25	0	25
Department Administrator	40	0	40
Librarian Include certificated director of audio/visual, et. al.	4	4	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2027 Totals	368.3	8	360.3

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Cumulative Sum of Existing & Proposed Space (2022-2028)

Planning

Foothill-DeAnza Community College District (420)
Foothill College (422)

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	73,099	111,055	69,500	28,565	3,050	60,104	24,312	3,207	39,738	412,630
37	2028	Physical Education Complex Renovation/Replacement								
	-577	0	-298	0	650	332	0	0	14	121
	72,522	111,055	69,202	28,565	3,700	60,436	24,312	3,207	39,752	412,751
39	2028	Smithwick Theater Renovation								
	0	0	-19	0	0	0	1	0	0	-18
	72,522	111,055	69,183	28,565	3,700	60,436	24,313	3,207	39,752	412,733
Total Existing and Proposed Space	72,522	111,055	69,183	28,565	3,700	60,436	24,313	3,207	39,752	412,733

FUSION**Capacity of Net Existing On-Campus ASF**

Planning

Foothill-DeAnza Community College District (420)**Foothill College (422)****Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	73,099	63.1	115,846

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
0102 - Animal Science	4,134	492.0	840
0109 - Horticulture	5,544	492.0	1,127
0401 - Biology, General	10,338	235.0	4,399
0403 - Microbiology	1,525	235.0	649
0410 - Anatomy and Physiology	1,526	235.0	649
0430 - Biotechnology and Biomedical Technology	2,773	235.0	1,180
0604 - Radio and Television	1,825	214.0	853
0701 - Information Technology, General	6,546	171.0	3,828
0924 - Engineering Technology, General (req. Trigonometry)	1,249	321.0	389
0945 - Industrial Systems Technology and Maintenance	494	556.0	89
1002 - Art (Painting, Drawing and Sculpture)	6,042	257.0	2,351
1004 - Music	10,441	257.0	4,063
1011 - Photography	3,059	257.0	1,190
1030 - Graphic Arts and Design	3,185	257.0	1,239
1201 - Health Occupations, General	933	214.0	436
1210 - Respiratory Care/Therapy	1,517	214.0	709
1225 - Radiologic Technology	1,025	214.0	479
1240 - Dental Occupations	2,941	214.0	1,374
1502 - Language Arts	1,339	150.0	893
1901 - Physical Sciences, General	10,211	257.0	3,973
1902 - Physics, General	4,746	257.0	1,847
1905 - Chemistry, General	13,531	257.0	5,265
1911 - Astronomy	732	257.0	285
2202 - Anthropology	2,135	150.0	1,423
4930 - General Studies	13,264	257.0	5,161
Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Lab Space	111,055	248.5	44,691

Office & Office Service Areas (Room Use Code 300s)

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	69,500	175.0	397

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)
Foothill College (422)

District Priority & Project: **1 Swing Space**

Project Type: New
 Total Estimated Cost: \$1,376,600
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2021	2021	2021	2021-22
Estimated Cost	\$0	\$55,064	\$82,596	\$1,101,280	\$137,660	

Explain why this project is needed:

Provide temporary space for students and staff displaced by construction; to be allocated out by project. Furniture, fixtures and equipment are not included.

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420) Foothill College (422)

District Priority & Project: **1 Swing Space**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)
Foothill College (422)

District Priority & Project: **2 Accessibility Pathway and Outdoor Garden**

Project Type: Reconstruction
 Total Estimated Cost: \$688,300
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2021	2021	2021	2021-22
Estimated Cost	\$0	\$27,532	\$41,298	\$619,470	\$0	

Explain why this project is needed:

Addition of an accessibility compliant (ADA) pathway between buildings 8200 and 8600 and outdoor classroom space at Lower Campus facility area.

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)

Foothill College (422)

District Priority & Project: **2 Accessibility Pathway and Outdoor Garden**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)
Foothill College (422)

District Priority & Project: **4 Renovate and Expand Student Success Centers**

Project Type: Reconstruction
 Total Estimated Cost: \$2,753,300
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2021	2022	2022	2022-23
Estimated Cost	\$0	\$110,132	\$165,198	\$2,202,640	\$275,330	

Explain why this project is needed:

Renovate and expand the Teaching and Learning Center (TLC) and Science, Technology, Engineering and Mathematics (STEM) buildings to improve facilities and student services. Includes furniture, fixtures and equipment.

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)

Foothill College (422)

District Priority & Project: **4 Renovate and Expand Student Success Centers**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)
Foothill College (422)

District Priority & Project: **5 Lighting Improvements Campus-Wide**

Project Type: Infrastructure
 Total Estimated Cost: \$2,753,300
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2021	2022	2023	2022-23
Estimated Cost	\$0	\$110,132	\$165,198	\$2,477,970	\$0	

Explain why this project is needed:

Campus-wide lighting improvements for safety and energy efficiency. Includes electrical and infrastructure upgrades.

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)

Foothill College (422)

District Priority & Project: **5 Lighting Improvements Campus-Wide**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)
Foothill College (422)

District Priority & Project: **9 Restroom Facilities Upgrades and Improvements**

Project Type: Reconstruction
 Total Estimated Cost: \$688,300
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2021	2022	2022	2023-24
Estimated Cost	\$0	\$27,532	\$41,298	\$619,470	\$0	

Explain why this project is needed:

Upgrade and renovate restroom facilities. Includes gender neutral additions and accessibility compliance (ADA) improvements to support the college's equity initiative.

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)

Foothill College (422)

District Priority & Project: **9 Restroom Facilities Upgrades and Improvements**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)
Foothill College (422)

District Priority & Project: **11 Building Exterior Roofing and Waterproofing-Campus Wide Renovations**

Project Type: Reconstruction
 Total Estimated Cost: \$27,532,700
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2021	2021	2023	2023-24
Estimated Cost	\$0	\$1,101,308	\$1,651,962	\$24,779,430	\$0	

Explain why this project is needed:

Renovations and improvements to building exteriors, windows, doors, roofing and waterproofing components. Includes roofing replacements, classroom buildings and other buildings to be prioritized based on need.

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)

Foothill College (422)

District Priority & Project: **11 Building Exterior Roofing and Waterproofing-Campus Wide Renovations**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)
Foothill College (422)

District Priority & Project: **12 Site Improvements, Site Access, Signage and Wayfinding**

Project Type: Site Aquisition
 Total Estimated Cost: \$28,221,200
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2021	2023	2023	2023-24
Estimated Cost	\$0	\$1,128,848	\$1,693,272	\$25,399,080	\$0	

Explain why this project is needed:

Campus-wide interior pathways and walkways improvements for accessibility compliance (ADA). Site access, signage and wayfinding improvements campus-wide to improve building identification, and pedestrian and vehicle traffic flow. Includes improvements from the lower campus buildings to upper campus facilities.

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)

Foothill College (422)

District Priority & Project: **12 Site Improvements, Site Access, Signage and Wayfinding**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)
Foothill College (422)

District Priority & Project: **13 Natural Gas Service, Distribution and Electrical Systems Renovations and Upgrades**

Project Type: Infrastructure

Total Estimated Cost: \$19,273,100

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2021	2023	2023	2023-24
Estimated Cost	\$0	\$770,924	\$1,156,386	\$17,345,790	\$0	

Explain why this project is needed:

Renovation and upgrades to electrical systems to meet educational, sustainability and energy efficiency needs. Includes motor control centers, distribution, infrastructure, panels, subpanels, transformers, and switches. May also include fire system upgrades. Replace, upgrade and add building management system components campus-wide to meet energy efficiency measures. Includes software, infrastructure, distribution and system components and controls for lighting, heating, ventilation, air conditioning, etc.

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)

Foothill College (422)

District Priority & Project: **13 Natural Gas Service, Distribution and Electrical Systems Renovations and Upgrades**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)
Foothill College (422)

District Priority & Project: **14 Building Management System Upgrades Campus-Wide**

Project Type: Infrastructure
 Total Estimated Cost: \$2,064,900
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2022	2022	2023	2023	2023-24
Estimated Cost	\$0	\$82,596	\$123,894	\$1,858,410	\$0	

Explain why this project is needed:

Replace, upgrade and add building management system components campus-wide to meet energy efficiency measures. Includes software, infrastructure, distribution and system components and controls for lighting, heating, ventilation, air conditioning, etc.

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)

Foothill College (422)

District Priority & Project: **14 Building Management System Upgrades Campus-Wide**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)
Foothill College (422)

District Priority & Project: **30 Heating, Ventilation and Air Conditioning Infrastructure Improvements**

Project Type: Infrastructure
 Total Estimated Cost: \$61,948,700
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2021	2022	2022	2024-25
Estimated Cost	\$0	\$2,477,948	\$3,716,922	\$55,753,830	\$0	

Explain why this project is needed:

Replacement of heating, ventilation and air conditioning (HVAC) systems and equipment, includes building management, electrical systems, physical plant operation renovations and replacement of original piping and utility components campus-wide to meet current interior environmental and energy efficiency standards.

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)

Foothill College (422)

District Priority & Project: **30 Heating, Ventilation and Air Conditioning Infrastructure Improvements**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)
Foothill College (422)

District Priority & Project: **37 Physical Education Complex Renovation/Replacement**

Project Type: Reconstruction
 Total Estimated Cost: \$36,604,390
 Anticipated Source(s) of Funds: State and Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2024	2024	2025	2025	2028-29
Estimated Cost	\$0	\$1,538,022	\$1,537,005	\$33,437,882	\$91,481	

Explain why this project is needed:

The PE Complex made up of buildings 2500, 2600, 2700 and 2800 (State building #'s 37, 38, 39 and 40) on the Foothill College campus were constructed in 1961 and have had no major upgrades since then. The buildings have Facilities Condition Index's between XXX and YYY suggesting they are a prime candidate for renovation or possibly replacement. Many of the buildings systems are dysfunctional and have out lived their useful lives. This project will renovate or replace the aging buildings totaling XXXX GSF. That decision will be based on further investigation during the Final Project Proposal (FPP) phase. The project will renovate or reconstruct XX ASF in Physical Education space and XXX ASF in Office space.

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)

Foothill College (422)

District Priority & Project: **37 Physical Education Complex Renovation/Replacement**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	526	0	3,027	0	650	49,480	53,683
Project Secondary	-1,103	0	-3,325	0	0	-49,134	-53,562
Project Net ASF	-577	0	-298	0	650	346	121

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-577	63.1	-914

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-298	175.0	-1.70

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)
Foothill College (422)

District Priority & Project: **39 Smithwick Theater Renovation**

Project Type: Reconstruction

Total Estimated Cost: \$11,824,917

Anticipated Source(s) of Funds: State and Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2024	2024	2025	2025	2028-29
Estimated Cost	\$0	\$517,779	\$499,086	\$10,806,789	\$1,263	

Explain why this project is needed:

Make an IPP.

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420) Foothill College (422)

District Priority & Project: 39 Smithwick Theater Renovation

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	150	0	0	16,428	16,578
Project Secondary	0	0	-169	0	0	-16,427	-16,596
Project Net ASF	0	0	-19	0	0	1	-18

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-19	175.0	-0.11

Certification of Inventory for Fiscal Year: 2020 - 2021

Campus Name: **Foothill-De Anza Central Offices***
Certified ASF: **83,725**
Certified OGSF: **118,329**

District Approval

Judy Miner

FOOTHILL-DE ANZA COMMUNITY COLLEGE DISTRICT

10/29/2020

Authorized Signature

Date

Judy C. Miner, Chancellor

Printed Name

State Approval

Chay Yang

Authorized Signature

5/20/21

Date

Included:

(2) Signed Copies of Report 17 Certification Sheet if the submission was not certified and submitted electronically by the CBO.

FUSION

Campus Capacity/Load Ratios

Planning

Foothill-DeAnza Community College District (420)

Foothill-De Anza Central Offices* (423)

Campus AV/TV Capacity/Load Ratio

No. Project	AV/TV ASF Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
AV/TV Summary / Totals								
AV/TV ASF	Actual*/Projected ASF	0	0	0	0	0	0	0
2,235	Cumulative Capacity	2,235	2,235	2,235	2,235	2,235	2,235	2,235
	Capacity/Load Ratio							

FUSION

Load Distribution & Staff Forecast

Planning

Foothill-DeAnza Community College District (420)

Foothill-De Anza Central Offices* (423)

Campus Load Distribution

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory
Actual							
2019	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0
Projected							
2021	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0
2024	0	0	0	0	0	0	0
2025	0	0	0	0	0	0	0
2026	0	0	0	0	0	0	0
2027	0	0	0	0	0	0	0

FUSION

Load Distribution & Staff Forecast

Planning

Foothill-DeAnza Community College District (420) Foothill-De Anza Central Offices* (423)

FTE Instruction Staff Worksheet - Fall 2021

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	0	0	0
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
Projected 2021 Totals	0	0	0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Foothill-DeAnza Community College District (420) Foothill-De Anza Central Offices* (423)

FTE Instruction Staff Worksheet - Fall 2022

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	0	0	0
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
Projected 2022 Totals	0	0	0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Foothill-DeAnza Community College District (420) Foothill-De Anza Central Offices* (423)

FTE Instruction Staff Worksheet - Fall 2023

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	0	0	0
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
Projected 2023 Totals	0	0	0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Foothill-DeAnza Community College District (420) Foothill-De Anza Central Offices* (423)

FTE Instruction Staff Worksheet - Fall 2024

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	0	0	0
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
Projected 2024 Totals	0	0	0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Foothill-DeAnza Community College District (420) Foothill-De Anza Central Offices* (423)

FTE Instruction Staff Worksheet - Fall 2025

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	0	0	0
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
Projected 2025 Totals	0	0	0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Foothill-DeAnza Community College District (420) Foothill-De Anza Central Offices* (423)

FTE Instruction Staff Worksheet - Fall 2026

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	0	0	0
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
Projected 2026 Totals	0	0	0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Foothill-DeAnza Community College District (420) Foothill-De Anza Central Offices* (423)

FTE Instruction Staff Worksheet - Fall 2027

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	0	0	0
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
Projected 2027 Totals	0	0	0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Cumulative Sum of Existing & Proposed Space (2022-2028)

Planning

Foothill-DeAnza Community College District (420)
Foothill-De Anza Central Offices* (423)

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	900	0	44,302	3,298	2,235	0	0	842	32,042	83,619
6	2022	ETS Storage Facilities								
	0	0	0	0	0	0	0	-842	842	0
	900	0	44,302	3,298	2,235	0	0	0	32,884	83,619
23	2023	Griffin House Renovations								
	0	0	0	0	0	0	0	0	0	0
	900	0	44,302	3,298	2,235	0	0	0	32,884	83,619
24	2023	Carriage House Modernization								
	0	0	0	0	0	0	0	0	0	0
	900	0	44,302	3,298	2,235	0	0	0	32,884	83,619
Total Existing and Proposed Space										
	900	0	44,302	3,298	2,235	0	0	0	32,884	83,619

FUSION

Capacity of Net Existing On-Campus ASF

Planning

Foothill-DeAnza Community College District (420)

Foothill-De Anza Central Offices* (423)

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	900	63.1	1,426

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
-			
Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Lab Space	0	0.0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	44,302	175.0	253

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)

Foothill-De Anza Central Offices* (423)

District Priority & Project: **6 ETS Storage Facilities**

Project Type: Replacement

Total Estimated Cost: \$3,000,000

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2021	2022	2023	2022-23
Estimated Cost	\$0	\$120,000	\$180,000	\$2,700,000	\$0	

Explain why this project is needed:

Replace temporary storage areas on the campuses with permanent storage facilities for technological equipment.

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)

Foothill-De Anza Central Offices* (423)

District Priority & Project: **6 ETS Storage Facilities**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	3,614	3,614
Project Secondary	0	0	0	0	0	-3,614	-3,614
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)

Foothill-De Anza Central Offices* (423)

District Priority & Project: **7 Assistive Listening Devices for Hearing Impaired Individuals**

Project Type: Reconstruction

Total Estimated Cost: \$754,300

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2021	2021	2021	2022-23
Estimated Cost	\$0	\$0	\$0	\$0	\$754,300	

Explain why this project is needed:

Provide assistive listening devices in classrooms, auditoriums, and other meeting spaces to support hearing impaired individuals as required by federal and state laws and regulations.

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)

Foothill-De Anza Central Offices* (423)

District Priority & Project: **7 Assistive Listening Devices for Hearing Impaired Individuals**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)
Foothill-De Anza Central Offices* (423)

District Priority & Project: **8 Wired and Wireless Network Upgrades and Enhancements**

Project Type: Reconstruction
 Total Estimated Cost: \$15,079,300
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2021	2022	2023	2022-23
Estimated Cost	\$0	\$603,172	\$904,758	\$13,571,370	\$0	

Explain why this project is needed:

Maintain and continuously upgrade the wired and wireless networks throughout the district to provide students, faculty, staff, and visitors with secure and robust Internet connectivity.

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)

Foothill-De Anza Central Offices* (423)

District Priority & Project: **8 Wired and Wireless Network Upgrades and Enhancements**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)
Foothill-De Anza Central Offices* (423)

District Priority & Project: **17 District-Wide Security System Upgrades**

Project Type: Reconstruction
 Total Estimated Cost: \$13,000,000
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2021	2022	2023	2023-24
Estimated Cost	\$0	\$520,000	\$780,000	\$11,700,000	\$0	

Explain why this project is needed:

Upgrade security systems including locks and fire suppression equipment.

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)

Foothill-De Anza Central Offices* (423)

District Priority & Project: **17 District-Wide Security System Upgrades**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)
Foothill-De Anza Central Offices* (423)

District Priority & Project: **18 Academic and Business Computer Refresh**

Project Type: Equipment
 Total Estimated Cost: \$26,389,200
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2022	2022	2022	2022	2023-24
Estimated Cost	\$0	\$0	\$0	\$0	\$26,389,200	

Explain why this project is needed:

Provide students, faculty, and staff with advanced computing tools (i.e. desktops, laptops, tablets) for academic and business purposes.

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)

Foothill-De Anza Central Offices* (423)

District Priority & Project: **18 Academic and Business Computer Refresh**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)
Foothill-De Anza Central Offices* (423)

District Priority & Project: **19 Servers and Disk Storage Equipment for Remote Desktop Support**

Project Type: Reconstruction
 Total Estimated Cost: \$2,262,000
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2021	2021	2021	2023-24
Estimated Cost	\$0	\$0	\$0	\$0	\$2,262,000	

Explain why this project is needed:

Equipment to provide remote, or virtualized, desktop applications to students, faculty, and staff for off-campus access to high-end software such as computer assisted design (CAD), video editing, and graphic design applications.

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)

Foothill-De Anza Central Offices* (423)

District Priority & Project: **19 Servers and Disk Storage Equipment for Remote Desktop Support**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)

Foothill-De Anza Central Offices* (423)

District Priority & Project: **20 Building-based Network Service Room Upgrades**

Project Type: Reconstruction

Total Estimated Cost: \$11,309,700

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2021	2022	2022	2023-24
Estimated Cost	\$0	\$452,388	\$678,582	\$9,047,760	\$1,130,970	

Explain why this project is needed:

Upgrade network "closets" contained in numerous buildings throughout the district and equip them with modern cooling and emergency power devices.

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)

Foothill-De Anza Central Offices* (423)

District Priority & Project: **20 Building-based Network Service Room Upgrades**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)
Foothill-De Anza Central Offices* (423)

District Priority & Project: **21 District-wide Data Network Security Systems Upgrades and Enhancements**

Project Type: Reconstruction
 Total Estimated Cost: \$7,539,200
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2021	2022	2022	2023-24
Estimated Cost	\$0	\$301,568	\$452,352	\$6,031,360	\$753,920	

Explain why this project is needed:

Continuously upgrade network security systems to protect against cyber activity that could possibly compromise student, faculty, and staff accounts or district enterprise information systems.

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)

Foothill-De Anza Central Offices* (423)

District Priority & Project: **21 District-wide Data Network Security Systems Upgrades and Enhancements**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)

Foothill-De Anza Central Offices* (423)

District Priority & Project: **22 Voice Communication Systems Upgrades**

Project Type: Reconstruction

Total Estimated Cost: \$3,769,600

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2021	2022	2022	2023-24
Estimated Cost	\$0	\$0	\$0	\$0	\$3,769,600	

Explain why this project is needed:

Provide faculty and staff with modern and advanced voice communication technology equipment.

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)

Foothill-De Anza Central Offices* (423)

District Priority & Project: **22 Voice Communication Systems Upgrades**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)
Foothill-De Anza Central Offices* (423)

District Priority & Project: **23 Griffin House Renovations**

Project Type: Reconstruction
 Total Estimated Cost: \$5,444,200
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2021	2022	2023	2023-24
Estimated Cost	\$0	\$217,768	\$326,652	\$4,355,360	\$544,420	

Explain why this project is needed:

Required preservation to historic building. Includes structural and other necessary upgrades.

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420) Foothill-De Anza Central Offices* (423)

District Priority & Project: **23 Griffin House Renovations**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	5,953	5,953
Project Secondary	0	0	0	0	0	-5,953	-5,953
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)
Foothill-De Anza Central Offices* (423)

District Priority & Project: **24 Carriage House Modernization**

Project Type: Reconstruction
 Total Estimated Cost: \$1,827,100
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2021	2022	2022	2023-24
Estimated Cost	\$0	\$73,084	\$109,626	\$1,461,680	\$182,710	

Explain why this project is needed:

Structural upgrades to maintain the building for continued use.

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420) Foothill-De Anza Central Offices* (423)

District Priority & Project: **24 Carriage House Modernization**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	2,919	0	0	477	3,396
Project Secondary	0	0	-2,919	0	0	-477	-3,396
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)

Foothill-De Anza Central Offices* (423)

District Priority & Project: **25 District-wide Energy and Sustainability Projects**

Project Type: Infrastructure

Total Estimated Cost: \$12,718,300

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2021	2022	2023	2023-24
Estimated Cost	\$0	\$508,732	\$763,098	\$10,174,640	\$1,271,830	

Explain why this project is needed:

Implement district-wide energy and sustainability projects to promote the use of clean renewable energy and reduce our carbon footprint.

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)

Foothill-De Anza Central Offices* (423)

District Priority & Project: 25 District-wide Energy and Sustainability Projects

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)
Foothill-De Anza Central Offices* (423)

District Priority & Project: **34 Learning Space Technology Upgrades and Enhancements**

Project Type: Reconstruction
 Total Estimated Cost: \$27,896,700
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2022	2022	2023	2024	2024-25
Estimated Cost	\$0	\$1,115,868	\$1,673,802	\$22,317,360	\$2,789,670	

Explain why this project is needed:

Provide students, faculty, and staff with the advanced presentation and collaboration technology in learning and meeting spaces throughout the district.

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)

Foothill-De Anza Central Offices* (423)

District Priority & Project: **34 Learning Space Technology Upgrades and Enhancements**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)
Foothill-De Anza Central Offices* (423)

District Priority & Project: **35 Employee and Student Housing**

Project Type: New
 Total Estimated Cost: \$200,000,000
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2021	2022	2024	2024-25
Estimated Cost	\$0	\$8,000,000	\$12,000,000	\$160,000,000	\$20,000,000	

Explain why this project is needed:

Housing options for staff and students.

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)

Foothill-De Anza Central Offices* (423)

District Priority & Project: **35 Employee and Student Housing**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Certification of Inventory for Fiscal Year: 2020 - 2021

Campus Name: **Foothill College Education Center**
Certified ASF: **30,707**
Certified OGSF: **46,991**

District Approval

Judy Miner
Judy Miner / Oct 29, 2020 1:53:19 PM

10/29/2020

Authorized Signature

Date

Judy C. Miner, Chancellor

Printed Name

State Approval

Chay Yang
Authorized Signature

5/20/21
Date

Included:

(2) Signed Copies of Report 17 Certification Sheet if the submission was not certified and submitted electronically by the CBO.

- Classroom
- Restroom
- Counseling & Financial Aid
- Admissions & Records
- Administration
- Cafe
- ⊕ Elevator
- Student Resource Center
- Storage

- ≡ Stairs
- ♿ Accessible Entrance
- GN Gender Neutral Restroom
- E Emergency Call Box
- ▨ Vending Machine

FLOOR 1



FLOOR 2



PARKING

PARKING

PARKING

Innovation Way

North Mathilda Avenue



FUSION

Campus Capacity/Load Ratios

Planning

Foothill-DeAnza Community College District (420)

Foothill College Education Center (424)

Campus Lecture Capacity/Load Ratio

No. Project			2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Lect ASF	WSCH	Occupancy							
Lecture Summary / Totals			2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Lecture ASF	Actual*/Projected WSCH		8,872	9,099	9,332	9,570	9,813	10,000	10,190
15,639	Cumulative Capacity		24,784	24,784	24,784	24,784	24,784	24,784	24,784
	Capacity/Load Ratio		279%	272%	266%	259%	253%	248%	243%

FUSION

Campus Capacity/Load Ratios

Planning

Foothill-DeAnza Community College District (420)

Foothill College Education Center (424)

Campus Lab Capacity/Load Ratio

No. Project	Lab ASF	WSCH	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Lab Summary / Totals										
	Lab ASF	Actual*/Projected WSCH		10,005	10,261	10,523	10,791	11,066	11,276	11,491
	5,219	Cumulative Capacity		2,220	2,220	2,220	2,220	2,220	2,220	2,220
		Capacity/Load Ratio		22%	22%	21%	21%	20%	20%	19%

FUSION

Campus Capacity/Load Ratios

Planning

Foothill-DeAnza Community College District (420)

Foothill College Education Center (424)

Campus Office Capacity/Load Ratio

No. Project		Off ASF	FTE	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Office Summary / Totals					2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Office ASF	Actual*/Projected FTE				48	49	50	51	52	53	54
3,959	Cumulative Capacity				23	23	23	23	23	23	23
	Capacity/Load Ratio				48%	47%	46%	45%	44%	43%	43%

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Campus Capacity/Load Ratios

Planning

Foothill-DeAnza Community College District (420)

Foothill College Education Center (424)

Campus Library Capacity/Load Ratio

No. Project		Lib ASF	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Library Summary / Totals				2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Library ASF	Actual*/Projected ASF			5,139	5,218	5,297	5,378	5,461	5,545	5,631
3,273	Cumulative Capacity			3,273	3,273	3,273	3,273	3,273	3,273	3,273
	Capacity/Load Ratio			64%	63%	62%	61%	60%	59%	58%

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Campus Capacity/Load Ratios

Planning

Foothill-DeAnza Community College District (420)

Foothill College Education Center (424)

Campus AV/TV Capacity/Load Ratio

No. Project	AV/TV ASF Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
AV/TV Summary / Totals								
AV/TV ASF	Actual*/Projected ASF	1,387	1,394	1,401	1,407	1,415	1,422	1,429
0	Cumulative Capacity	0	0	0	0	0	0	0
	Capacity/Load Ratio	0%	0%	0%	0%	0%	0%	0%

FUSION**Load Distribution & Staff Forecast**

Planning

Foothill-DeAnza Community College District (420)**Foothill College Education Center (424)****Campus Load Distribution**

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory
Actual							
2019	35	15,426	0	15,426	0	7,304	8,121
2020	33	13,925	13,489	436	0	13,925	0
Projected							
2021	47	18,405	0	18,405	0	8,650	9,754
2022	48	18,877	0	18,877	0	8,872	10,005
2023	49	19,360	0	19,360	0	9,099	10,260
2024	50	19,854	0	19,854	0	9,331	10,523
2025	51	20,361	0	20,361	0	9,569	10,791
2026	52	20,879	0	20,879	0	9,813	11,066
2027	53	21,276	0	21,276	0	9,999	11,276

FUSION

Load Distribution & Staff Forecast

Planning

Foothill-DeAnza Community College District (420) Foothill College Education Center (424)

FTE Instruction Staff Worksheet - Fall 2021

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	39.5	0	39.5
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	1	0	1
Department Administrator	6	0	6
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	1	1	0
Projected 2021 Totals	47.5	1	46.5

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Foothill-DeAnza Community College District (420) Foothill College Education Center (424)

FTE Instruction Staff Worksheet - Fall 2022

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	40.6	0	40.6
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	1	0	1
Department Administrator	6	0	6
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	1	1	0
Projected 2022 Totals	48.6	1	47.6

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Foothill-DeAnza Community College District (420) Foothill College Education Center (424)

FTE Instruction Staff Worksheet - Fall 2023

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	41.7	0	41.7
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	1	0	1
Department Administrator	6	0	6
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	1	1	0
Projected 2023 Totals	49.7	1	48.7

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Foothill-DeAnza Community College District (420) Foothill College Education Center (424)

FTE Instruction Staff Worksheet - Fall 2024

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	42.8	0	42.8
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	1	0	1
Department Administrator	6	0	6
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	1	1	0
Projected 2024 Totals	50.8	1	49.8

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Foothill-DeAnza Community College District (420) Foothill College Education Center (424)

FTE Instruction Staff Worksheet - Fall 2025

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	44	0	44
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	1	0	1
Department Administrator	6	0	6
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	1	1	0
Projected 2025 Totals	52	1	51

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Foothill-DeAnza Community College District (420) Foothill College Education Center (424)

FTE Instruction Staff Worksheet - Fall 2026

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	44.9	0	44.9
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	1	0	1
Department Administrator	6	0	6
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	1	1	0
Projected 2026 Totals	52.9	1	51.9

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Foothill-DeAnza Community College District (420) Foothill College Education Center (424)

FTE Instruction Staff Worksheet - Fall 2027

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	45.8	0	45.8
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	1	0	1
Department Administrator	6	0	6
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	1	1	0
Projected 2027 Totals	53.8	1	52.8

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Cumulative Sum of Existing & Proposed Space (2022-2028)

Planning

Foothill-DeAnza Community College District (420)

Foothill College Education Center (424)

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	15,639	5,219	3,959	3,273	0	0	0	0	2,617	30,707

Total Existing and Proposed Space

15,639	5,219	3,959	3,273	0	0	0	0	2,617	30,707
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FUSION

Capacity of Net Existing On-Campus ASF

Planning

Foothill-DeAnza Community College District (420)

Foothill College Education Center (424)

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	15,639	63.1	24,784

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
1250 - Emergency Medical Services	2,416	214.0	1,129
4930 - General Studies	2,803	257.0	1,091

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Lab Space	5,219	235.1	2,220

Office & Office Service Areas (Room Use Code 300s)

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	3,959	175.0	23

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420)
Foothill College Education Center (424)

District Priority & Project: **0 THIS CAMPUS HAS NO PROJECTS**

Project Type:
 Total Estimated Cost: \$0
 Anticipated Source(s) of Funds:
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	0	0	0	0	0
Estimated Cost	\$0	\$0	\$0	\$0	\$0	\$0

Explain why this project is needed:

FUSION

Project Intent & Scope

Planning

Foothill-DeAnza Community College District (420) Foothill College Education Center (424)

District Priority & Project: 0 THIS CAMPUS HAS NO PROJECTS

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00