

PROGRAM REVIEW DATA

10/01/13

Foothill College Online Courses

Psychology-FD

Business & Social Sciences

Enrollment Trends

|                        | 2010-2011 | 2011-2012 | 2012-2013 | % Inc |
|------------------------|-----------|-----------|-----------|-------|
| Unduplicated Headcount | 1,697     | 1,901     | 2,303     | 21.1% |
| Enrollment             | 2,060     | 2,364     | 2,874     | 21.6% |
| Sections               | 38        | 50        | 66        | 32.0% |
| WSCH                   | 9,033     | 10,411    | 13,030    | 25.2% |
| FTES                   | 201       | 231       | 290       | 25.2% |
| FTEF                   | 4.2       | 5.2       | 7.0       | 34.1% |
| Productivity           | 721       | 665       | 620       | -6.7% |

Full and Part Time Faculty Load

|                | 2010-2011 | 2011-2012 | 2012-2013 | % Inc  |
|----------------|-----------|-----------|-----------|--------|
| Full Time Load | 0.6       | 0.9       | 0.7       | -22.1% |
| Full Time %    | 15%       | 16%       | 10%       | -41.9% |
| Overload       | 0.4       | 0.5       | 1.0       | 83.3%  |
| Overload %     | 10%       | 10%       | 14%       | 36.7%  |
| Part Time Load | 3.1       | 3.8       | 5.4       | 39.8%  |
| Part Time %    | 75%       | 73%       | 77%       | 4.3%   |
| Total FTEF     | 4.2       | 5.2       | 7.0       | 34.1%  |

Course Success

|            | All Students |         |           |         |           |         |
|------------|--------------|---------|-----------|---------|-----------|---------|
|            | 2010-2011    |         | 2011-2012 |         | 2012-2013 |         |
|            | Grades       | Percent | Grades    | Percent | Grades    | Percent |
| Success    | 1,423        | 75%     | 1,649     | 73%     | 2,033     | 71%     |
| NonSuccess | 284          | 15%     | 303       | 13%     | 401       | 14%     |
| Withdrew   | 192          | 10%     | 299       | 13%     | 437       | 15%     |
| Total      | 1,899        | 100%    | 2,251     | 100%    | 2,871     | 100%    |

Release/Re-assignTime

| FTEF |
|------|
|      |

Course Success by Targeted Ethnic Groups

|            | Targeted Groups |         |           |         |           |         |
|------------|-----------------|---------|-----------|---------|-----------|---------|
|            | 2010-2011       |         | 2011-2012 |         | 2012-2013 |         |
|            | Grades          | Percent | Grades    | Percent | Grades    | Percent |
| Success    | 362             | 65%     | 403       | 62%     | 621       | 61%     |
| NonSuccess | 118             | 21%     | 130       | 20%     | 194       | 19%     |
| Withdrew   | 80              | 14%     | 120       | 18%     | 201       | 20%     |
| Total      | 560             | 100%    | 653       | 100%    | 1,016     | 100%    |

|            | Not Targeted Groups |         |           |         |           |         |
|------------|---------------------|---------|-----------|---------|-----------|---------|
|            | 2010-2011           |         | 2011-2012 |         | 2012-2013 |         |
|            | Grades              | Percent | Grades    | Percent | Grades    | Percent |
| Success    | 1,061               | 79%     | 1,246     | 78%     | 1,412     | 76%     |
| NonSuccess | 166                 | 12%     | 173       | 11%     | 207       | 11%     |
| Withdrew   | 112                 | 8%      | 179       | 11%     | 236       | 13%     |
| Total      | 1,339               | 100%    | 1,598     | 100%    | 1,855     | 100%    |

Distribution by Ethnicity

|                  | 2012-2013 |         |
|------------------|-----------|---------|
|                  | Enr       | Percent |
| African American | 236       | 8%      |
| Asian            | 759       | 26%     |
| Decline to State | 106       | 4%      |
| Filipino         | 157       | 5%      |
| Latino/a         | 624       | 22%     |
| Native American  | 29        | 1%      |
| Pacific Islander | 34        | 1%      |
| White            | 929       | 32%     |
| Total            | 2,874     | 100%    |

Gender

|        | 2012-2013 |         |
|--------|-----------|---------|
|        | Enr       | Percent |
| Female | 1,982     | 69%     |
| Male   | 892       | 31%     |
| Total  | 2,874     | 100%    |

Age

|            | 2012-2013 |         |
|------------|-----------|---------|
|            | Enr       | Percent |
| 19 or less | 461       | 16%     |
| 20-24      | 1,323     | 46%     |
| 25-39      | 883       | 31%     |
| 40 +       | 207       | 7%      |
| Total      | 2,874     | 100%    |

Highest Degree

|                  | 2012-2013 |         |
|------------------|-----------|---------|
|                  | Enr       | Percent |
| BA/BS +          | 523       | 18%     |
| AA/AS            | 107       | 4%      |
| HS/Special Admit | 13        | 0%      |
| All Other        | 2,231     | 78%     |
| Total            | 2,874     | 100%    |

Success Rates by Gender

|        | 2012-2013 |         |            |         |          |         |        |         |
|--------|-----------|---------|------------|---------|----------|---------|--------|---------|
|        | Success   |         | NonSuccess |         | Withdrew |         | Total  |         |
|        | Grades    | Percent | Grades     | Percent | Grades   | Percent | Grades | Percent |
| Female | 1,420     | 72%     | 258        | 13%     | 303      | 15%     | 1,981  | 100%    |
| Male   | 613       | 69%     | 143        | 16%     | 134      | 15%     | 890    | 100%    |

Success Rates by Age Group

|            | 2012-2013 |         |            |         |          |         |        |         |
|------------|-----------|---------|------------|---------|----------|---------|--------|---------|
|            | Success   |         | NonSuccess |         | Withdrew |         | Total  |         |
|            | Grades    | Percent | Grades     | Percent | Grades   | Percent | Grades | Percent |
| 19 or less | 363       | 79%     | 52         | 11%     | 46       | 10%     | 461    | 100%    |
| 20-24      | 911       | 69%     | 210        | 16%     | 200      | 15%     | 1,321  | 100%    |
| 25-39      | 605       | 69%     | 119        | 13%     | 159      | 18%     | 883    | 100%    |
| 40 +       | 154       | 75%     | 20         | 10%     | 32       | 16%     | 206    | 100%    |

Success Rates by Ethnicity (multiple years)

|                  |           | Success          |           | NonSuccess |         | Withdrew |         | Total  |         |
|------------------|-----------|------------------|-----------|------------|---------|----------|---------|--------|---------|
|                  |           | Grades           | Percent   | Grades     | Percent | Grades   | Percent | Grades | Percent |
|                  |           | African American | 2012-2013 | 128        | 54%     | 56       | 24%     | 51     | 22%     |
|                  | 2011-2012 | 74               | 55%       | 38         | 28%     | 22       | 16%     | 134    | 100%    |
|                  | 2010-2011 | 87               | 64%       | 33         | 24%     | 17       | 12%     | 137    | 100%    |
| Asian            | 2012-2013 | 589              | 78%       | 83         | 11%     | 86       | 11%     | 758    | 100%    |
|                  | 2011-2012 | 454              | 80%       | 51         | 9%      | 64       | 11%     | 569    | 100%    |
|                  | 2010-2011 | 389              | 84%       | 34         | 7%      | 38       | 8%      | 461    | 100%    |
| Decline to State | 2012-2013 | 80               | 75%       | 13         | 12%     | 13       | 12%     | 106    | 100%    |
|                  | 2011-2012 | 108              | 73%       | 17         | 12%     | 22       | 15%     | 147    | 100%    |
|                  | 2010-2011 | 117              | 75%       | 23         | 15%     | 16       | 10%     | 156    | 100%    |
| Filipino         | 2012-2013 | 112              | 71%       | 22         | 14%     | 23       | 15%     | 157    | 100%    |
|                  | 2011-2012 | 81               | 67%       | 16         | 13%     | 24       | 20%     | 121    | 100%    |
|                  | 2010-2011 | 74               | 67%       | 21         | 19%     | 16       | 14%     | 111    | 100%    |
| Latino/a         | 2012-2013 | 381              | 61%       | 116        | 19%     | 127      | 20%     | 624    | 100%    |
|                  | 2011-2012 | 248              | 62%       | 76         | 19%     | 74       | 19%     | 398    | 100%    |
|                  | 2010-2011 | 201              | 64%       | 64         | 21%     | 47       | 15%     | 312    | 100%    |
| Native American  | 2012-2013 | 24               | 83%       | 1          | 3%      | 4        | 14%     | 29     | 100%    |
|                  | 2011-2012 | 13               | 59%       | 6          | 27%     | 3        | 14%     | 22     | 100%    |
|                  | 2010-2011 | 8                | 62%       | 2          | 15%     | 3        | 23%     | 13     | 100%    |
| Pacific Islander | 2012-2013 | 16               | 47%       | 9          | 26%     | 9        | 26%     | 34     | 100%    |
|                  | 2011-2012 | 15               | 65%       | 7          | 30%     | 1        | 4%      | 23     | 100%    |
|                  | 2010-2011 | 11               | 48%       | 5          | 22%     | 7        | 30%     | 23     | 100%    |
| White            | 2012-2013 | 703              | 76%       | 101        | 11%     | 124      | 13%     | 928    | 100%    |
|                  | 2011-2012 | 656              | 78%       | 92         | 11%     | 89       | 11%     | 837    | 100%    |
|                  | 2010-2011 | 536              | 78%       | 102        | 15%     | 48       | 7%      | 686    | 100%    |

Notes and Definitions

Data is for the fiscal year, including summer (and Foothill's early summer in 2011-12).

Figures include Apprenticeship.

Enrollment trends include students counted for apportionment for those report years.

Success data excludes students that dropped after census.

Ethnic data reporting prioritizes multi-ethnic students to targeted groups.

Cross-listed courses are included in home department.

WSCH:

Sum of quarterly  
End-of-Term Weekly  
Student Contact Hours. 4 Quarters.

FTES:

Fulltime equivalent students,  
(WSCH \* 11.67) / 525.

FTEF:

Sum of teaching load factors for Summer, Fall, Winter, and Spring quarters, excluding all release/re-assignments.

FT and PT Load:

FT - Fulltime assignment types 0 and 3 (on load, paid and nonpaid).  
PT - Parttime all other assignment types, including 2 - overload.

Productivity:

4-term total WSCH /  
4-term total FTEF,  
excluding all release/re-assignments.

Success %:

Number of students receiving an A,B,C or P grade / total number of students receiving a grade.

Targeted Groups:

African Americans, Latinos, Filipinos

Release / Re-assign Time:

NonTeaching - 994 - Sick Leave  
Teaching: -  
991 - BHES  
995 - PDL  
996 - Release-Division  
999 - Faculty Release-Contractual

Foothill College Online Courses

Psychology-FD

Business &amp; Social Sciences

Enrollment Trends by Course (multiple years)

|      |       |              | 2010-2011 | 2011-2012 | 2012-2013 | % Inc |
|------|-------|--------------|-----------|-----------|-----------|-------|
| PSYC | F001. | Enrollment   | 793       | 955       | 1,071     | 12%   |
|      |       | Productivity | 744       | 717       | 643       | -10%  |
|      | F004. | Enrollment   | 254       | 236       | 244       | 3%    |
|      |       | Productivity | 847       | 787       | 813       | 3%    |
|      | F010. | Enrollment   |           |           | 41        |       |
|      |       | Productivity |           |           | 360       |       |
|      | F014. | Enrollment   |           |           | 278       |       |
|      |       | Productivity |           |           | 618       |       |
|      | F025. | Enrollment   | 140       | 192       | 178       | -7%   |
|      |       | Productivity | 622       | 512       | 475       | -7%   |
|      | F030. | Enrollment   | 53        | 49        | 72        | 47%   |
|      |       | Productivity | 707       | 653       | 640       | -2%   |
|      | F033. | Enrollment   | 49        | 94        | 89        | -5%   |
|      |       | Productivity | 653       | 627       | 593       | -5%   |
|      | F040. | Enrollment   | 359       | 477       | 546       | 14%   |
|      |       | Productivity | 598       | 578       | 597       | 3%    |
|      | F049. | Enrollment   | 237       | 210       | 204       | -3%   |
|      |       | Productivity | 790       | 700       | 680       | -3%   |
|      | F055. | Enrollment   | 175       | 151       | 151       | 0%    |
|      |       | Productivity | 778       | 671       | 671       | -0%   |

PROGRAM REVIEW DATA

10/03/13

Foothill College Online Courses

Psychology-FD

Business & Social Sciences

Success Rates by Course (multiple years)

|       |           |           |           | Success   |         | NonSuccess |         | Withdrawn |         | Total  |         |      |
|-------|-----------|-----------|-----------|-----------|---------|------------|---------|-----------|---------|--------|---------|------|
|       |           |           |           | Grades    | Percent | Grades     | Percent | Grades    | Percent | Grades | Percent |      |
| PSYC  | F001.     | 01W       | 2012-2013 | 53        | 61%     | 14         | 16%     | 20        | 23%     | 87     | 100%    |      |
|       |           |           | 02W       | 2010-2011 | 30      | 81%        | 5       | 14%       | 2       | 5%     | 37      | 100% |
|       |           |           |           | 2011-2012 | 25      | 71%        | 6       | 17%       | 4       | 11%    | 35      | 100% |
|       |           | 03W       | 2012-2013 | 26        | 60%     | 10         | 23%     | 7         | 16%     | 43     | 100%    |      |
|       |           |           | 2010-2011 | 53        | 64%     | 21         | 25%     | 9         | 11%     | 83     | 100%    |      |
|       |           |           |           | 2011-2012 | 74      | 63%        | 25      | 21%       | 18      | 15%    | 117     | 100% |
|       |           | 04W       | 2012-2013 | 72        | 55%     | 25         | 19%     | 34        | 26%     | 131    | 100%    |      |
|       |           |           | 2010-2011 | 49        | 79%     | 5          | 8%      | 8         | 13%     | 62     | 100%    |      |
|       |           |           |           | 2011-2012 | 49      | 75%        | 3       | 5%        | 13      | 20%    | 65      | 100% |
|       |           | 05W       | 2012-2013 | 42        | 74%     | 5          | 9%      | 10        | 18%     | 57     | 100%    |      |
|       |           |           | 2011-2012 | 23        | 56%     | 10         | 24%     | 8         | 20%     | 41     | 100%    |      |
|       |           |           |           | 2012-2013 | 52      | 58%        | 19      | 21%       | 18      | 20%    | 89      | 100% |
| 06W   | 2010-2011 | 67        | 79%       | 10        | 12%     | 8          | 9%      | 85        | 100%    |        |         |      |
|       | 2011-2012 | 69        | 83%       | 6         | 7%      | 8          | 10%     | 83        | 100%    |        |         |      |
|       |           | 2012-2013 | 68        | 83%       | 5       | 6%         | 9       | 11%       | 82      | 100%   |         |      |
| 07W   | 2010-2011 | 79        | 64%       | 28        | 23%     | 17         | 14%     | 124       | 100%    |        |         |      |
|       | 2011-2012 | 73        | 61%       | 25        | 21%     | 21         | 18%     | 119       | 100%    |        |         |      |
|       |           | 2012-2013 | 94        | 76%       | 17      | 14%        | 12      | 10%       | 123     | 100%   |         |      |
| 08W   | 2010-2011 | 76        | 74%       | 11        | 11%     | 16         | 16%     | 103       | 100%    |        |         |      |
|       | 2011-2012 | 117       | 71%       | 25        | 15%     | 22         | 13%     | 164       | 100%    |        |         |      |
|       |           | 2012-2013 | 117       | 74%       | 23      | 15%        | 18      | 11%       | 158     | 100%   |         |      |
| 09W   | 2010-2011 | 99        | 64%       | 37        | 24%     | 18         | 12%     | 154       | 100%    |        |         |      |
|       | 2011-2012 | 115       | 76%       | 21        | 14%     | 16         | 11%     | 152       | 100%    |        |         |      |
|       |           | 2012-2013 | 97        | 73%       | 11      | 8%         | 24      | 18%       | 132     | 100%   |         |      |
| 10W   | 2010-2011 | 22        | 50%       | 10        | 23%     | 12         | 27%     | 44        | 100%    |        |         |      |
|       | 2011-2012 | 34        | 45%       | 24        | 32%     | 17         | 23%     | 75        | 100%    |        |         |      |
|       |           | 2012-2013 | 37        | 46%       | 19      | 23%        | 25      | 31%       | 81      | 100%   |         |      |
| 11W   | 2010-2011 | 27        | 63%       | 10        | 23%     | 6          | 14%     | 43        | 100%    |        |         |      |
|       | 2011-2012 | 30        | 70%       | 6         | 14%     | 7          | 16%     | 43        | 100%    |        |         |      |
|       |           | 2012-2013 | 30        | 75%       | 6       | 15%        | 4       | 10%       | 40      | 100%   |         |      |
| 12W   | 2012-2013 | 26        | 55%       | 16        | 34%     | 5          | 11%     | 47        | 100%    |        |         |      |
| F004. | 01W       | 2010-2011 | 185       | 77%       | 25      | 10%        | 30      | 13%       | 240     | 100%   |         |      |
|       |           | 2011-2012 | 157       | 69%       | 22      | 10%        | 49      | 21%       | 228     | 100%   |         |      |
|       |           | 2012-2013 | 134       | 74%       | 16      | 9%         | 32      | 18%       | 182     | 100%   |         |      |
| 02W   | 2012-2013 | 46        | 74%       | 4         | 6%      | 12         | 19%     | 62        | 100%    |        |         |      |
| F010. | 01W       | 2012-2013 | 16        | 80%       | 3       | 15%        | 1       | 5%        | 20      | 100%   |         |      |
|       | 02W       | 2012-2013 | 19        | 90%       | 1       | 5%         | 1       | 5%        | 21      | 100%   |         |      |
| F014. | 01W       | 2012-2013 | 99        | 70%       | 26      | 18%        | 16      | 11%       | 141     | 100%   |         |      |
|       | 02W       | 2012-2013 | 76        | 56%       | 41      | 30%        | 19      | 14%       | 136     | 100%   |         |      |
| F025. | 01W       | 2010-2011 | 34        | 85%       | 4       | 10%        | 2       | 5%        | 40      | 100%   |         |      |
|       |           | 2011-2012 | 30        | 71%       | 4       | 10%        | 8       | 19%       | 42      | 100%   |         |      |
|       |           | 2012-2013 | 33        | 87%       |         |            | 5       | 13%       | 38      | 100%   |         |      |
|       | 02W       | 2010-2011 | 70        | 74%       | 18      | 19%        | 6       | 6%        | 94      | 100%   |         |      |
|       |           | 2011-2012 | 95        | 78%       | 15      | 12%        | 12      | 10%       | 122     | 100%   |         |      |

# PROGRAM REVIEW DATA

10/03/13

|       |       | Success   |           | NonSuccess |         | Withdrawn |         | Total  |         |      |      |
|-------|-------|-----------|-----------|------------|---------|-----------|---------|--------|---------|------|------|
|       |       | Grades    | Percent   | Grades     | Percent | Grades    | Percent | Grades | Percent |      |      |
| F030. | 03W   | 2012-2013 | 95        | 74%        | 13      | 10%       | 21      | 16%    | 129     | 100% |      |
|       |       | 2011-2012 | 16        | 70%        | 3       | 13%       | 4       | 17%    | 23      | 100% |      |
|       |       | 2012-2013 | 5         | 45%        | 1       | 9%        | 5       | 45%    | 11      | 100% |      |
|       | 01W   | 2010-2011 | 17        | 85%        | 3       | 15%       |         |        | 20      | 100% |      |
|       |       | 2011-2012 | 16        | 73%        | 1       | 5%        | 5       | 23%    | 22      | 100% |      |
|       |       | 2012-2013 | 18        | 78%        | 1       | 4%        | 4       | 17%    | 23      | 100% |      |
|       | 02W   | 2010-2011 | 22        | 79%        | 5       | 18%       | 1       | 4%     | 28      | 100% |      |
|       |       | 2011-2012 | 20        | 80%        | 1       | 4%        | 4       | 16%    | 25      | 100% |      |
|       |       | 2012-2013 | 32        | 65%        | 9       | 18%       | 8       | 16%    | 49      | 100% |      |
| F033. | 01W   | 2010-2011 | 33        | 75%        | 5       | 11%       | 6       | 14%    | 44      | 100% |      |
|       |       | 2011-2012 | 38        | 81%        | 6       | 13%       | 3       | 6%     | 47      | 100% |      |
|       |       | 2012-2013 | 37        | 84%        | 1       | 2%        | 6       | 14%    | 44      | 100% |      |
|       | 02W   | 2011-2012 | 32        | 84%        | 5       | 13%       | 1       | 3%     | 38      | 100% |      |
|       |       | 2012-2013 | 32        | 71%        | 2       | 4%        | 11      | 24%    | 45      | 100% |      |
| F040. | 01W   | 2010-2011 | 142       | 89%        | 10      | 6%        | 7       | 4%     | 159     | 100% |      |
|       |       | 2011-2012 | 152       | 88%        | 13      | 8%        | 7       | 4%     | 172     | 100% |      |
|       |       | 2012-2013 | 140       | 82%        | 13      | 8%        | 17      | 10%    | 170     | 100% |      |
|       | 02W   | 2010-2011 | 95        | 78%        | 11      | 9%        | 16      | 13%    | 122     | 100% |      |
|       |       | 2011-2012 | 95        | 71%        | 17      | 13%       | 22      | 16%    | 134     | 100% |      |
|       |       | 2012-2013 | 90        | 68%        | 19      | 14%       | 24      | 18%    | 133     | 100% |      |
|       | 03W   | 2010-2011 | 27        | 71%        | 5       | 13%       | 6       | 16%    | 38      | 100% |      |
|       |       | 2011-2012 | 73        | 78%        | 8       | 9%        | 13      | 14%    | 94      | 100% |      |
|       |       | 2012-2013 | 63        | 72%        | 5       | 6%        | 19      | 22%    | 87      | 100% |      |
|       | 04W   | 2011-2012 | 51        | 84%        | 5       | 8%        | 5       | 8%     | 61      | 100% |      |
|       |       | 2012-2013 | 54        | 73%        | 8       | 11%       | 12      | 16%    | 74      | 100% |      |
|       | 05W   | 2012-2013 | 47        | 58%        | 17      | 21%       | 17      | 21%    | 81      | 100% |      |
|       | F049. | 01W       | 2010-2011 | 86         | 80%     | 13        | 12%     | 8      | 7%      | 107  | 100% |
|       |       |           | 2011-2012 | 75         | 78%     | 10        | 10%     | 11     | 11%     | 96   | 100% |
|       |       |           | 2012-2013 | 90         | 84%     | 11        | 10%     | 6      | 6%      | 107  | 100% |
| 02W   |       | 2010-2011 | 88        | 77%        | 22      | 19%       | 4       | 4%     | 114     | 100% |      |
|       |       | 2011-2012 | 83        | 78%        | 15      | 14%       | 9       | 8%     | 107     | 100% |      |
|       |       | 2012-2013 | 81        | 84%        | 12      | 12%       | 4       | 4%     | 97      | 100% |      |
| F055. | 01W   | 2010-2011 | 85        | 82%        | 14      | 13%       | 5       | 5%     | 104     | 100% |      |
|       |       | 2011-2012 | 68        | 72%        | 19      | 20%       | 8       | 8%     | 95      | 100% |      |
|       |       | 2012-2013 | 76        | 73%        | 21      | 20%       | 7       | 7%     | 104     | 100% |      |
|       | 02W   | 2010-2011 | 37        | 69%        | 12      | 22%       | 5       | 9%     | 54      | 100% |      |
|       |       | 2011-2012 | 39        | 76%        | 8       | 16%       | 4       | 8%     | 51      | 100% |      |
|       |       | 2012-2013 | 36        | 77%        | 7       | 15%       | 4       | 9%     | 47      | 100% |      |