

PROGRAM REVIEW DATA

10/23/13

Foothill College

Business & Social Sciences

Enrollment Trends

	2010-2011	2011-2012	2012-2013	% Inc
Unduplicated Headcount	11,005	12,233	13,005	6.3%
Enrollment	26,041	28,128	29,167	3.7%
Sections	691	739	852	15.3%
WSCH	114,801	124,467	130,368	4.7%
FTES	2,552	2,767	2,898	4.7%
FTEF	64.5	73.4	83.8	14.2%
Productivity	593	565	518	-8.3%

Full and Part Time Faculty Load

	2010-2011	2011-2012	2012-2013	% Inc
Full Time Load	18.4	18.1	19.3	6.5%
Full Time %	28%	25%	23%	-6.8%
Overload	11.9	13.0	12.3	-5.2%
Overload %	18%	18%	15%	-17.0%
Part Time Load	34.2	42.3	52.2	23.5%
Part Time %	53%	58%	62%	8.1%
Total FTEF	64.5	73.4	83.8	14.2%

Course Success

	All Students					
	2010-2011		2011-2012		2012-2013	
	Grades	Percent	Grades	Percent	Grades	Percent
Success	17,495	73%	18,951	71%	20,351	70%
NonSuccess	4,021	17%	4,256	16%	4,270	15%
Withdraw	2,613	11%	3,588	13%	4,448	15%
Total	24,129	100%	26,795	100%	29,069	100%

Release /Re-assignTime

	2010-11 FTEF	2011-12 FTEF	% Inc FTEF
Teaching	2.42	1.17	-51%
Total	2.42	1.17	-51%

Course Success by Targeted Ethnic Groups

	Targeted Groups						Not Targeted Groups					
	2010-2011		2011-2012		2012-2013		2010-2011		2011-2012		2012-2013	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Success	3,892	61%	4,783	60%	5,400	58%	13,603	77%	14,168	75%	14,951	75%
NonSuccess	1,535	24%	1,802	23%	1,958	21%	2,486	14%	2,454	13%	2,312	12%
Withdraw	959	15%	1,397	18%	1,882	20%	1,654	9%	2,191	12%	2,566	13%
Total	6,386	100%	7,982	100%	9,240	100%	17,743	100%	18,813	100%	19,829	100%

Distribution by Ethnicity

	2012-2013	
	Enr	Percent
African American	1,934	7%
Asian	7,986	27%
Decline to State	1,629	6%
Filipino	1,271	4%
Latino/a	6,093	21%
Native American	223	1%
Pacific Islander	378	1%
White	9,653	33%
Total	29,167	100%

Gender

	2012-2013	
	Enr	Percent
Female	16,601	57%
Male	12,566	43%
Total	29,167	100%

Age

	2012-2013	
	Enr	Percent
19 or less	5,508	19%
20-24	14,163	49%
25-39	7,193	25%
40 +	2,303	8%
Total	29,167	100%

Highest Degree

	2012-2013	
	Enr	Percent
BA/BS +	3,726	13%
AA/AS	967	3%
HS/Special Admit	142	0%
All Other	24,332	83%
Total	29,167	100%

Success Rates by Gender

	2012-2013							
	Success		NonSuccess		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	11,792	71%	2,290	14%	2,458	15%	16,540	100%
Male	8,559	68%	1,980	16%	1,990	16%	12,529	100%

Success Rates by Age Group

	2012-2013							
	Success		NonSuccess		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	4,132	76%	761	14%	574	10%	5,467	100%
20-24	9,534	67%	2,346	17%	2,253	16%	14,133	100%
25-39	4,905	68%	952	13%	1,313	18%	7,170	100%
40 +	1,780	77%	211	9%	308	13%	2,299	100%

Success Rates by Ethnicity (multiple years)

		Success		NonSuccess		Withdrew		Total	
		Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
		African American	2012-2013	946	49%	506	26%	468	24%
	2011-2012	886	53%	477	28%	319	19%	1,682	100%
	2010-2011	704	53%	399	30%	220	17%	1,323	100%
Asian	2012-2013	6,261	79%	779	10%	933	12%	7,973	100%
	2011-2012	5,690	79%	796	11%	722	10%	7,208	100%
	2010-2011	5,041	80%	697	11%	547	9%	6,285	100%
Decline to State	2012-2013	1,272	78%	197	12%	156	10%	1,625	100%
	2011-2012	1,318	77%	213	12%	183	11%	1,714	100%
	2010-2011	1,919	79%	329	13%	190	8%	2,438	100%
Filipino	2012-2013	844	67%	215	17%	210	17%	1,269	100%
	2011-2012	665	63%	216	21%	167	16%	1,048	100%
	2010-2011	604	66%	177	19%	132	14%	913	100%
Latino/a	2012-2013	3,610	60%	1,237	20%	1,204	20%	6,051	100%
	2011-2012	3,232	62%	1,109	21%	911	17%	5,252	100%
	2010-2011	2,584	62%	959	23%	607	15%	4,150	100%
Native American	2012-2013	154	69%	34	15%	34	15%	222	100%
	2011-2012	165	67%	47	19%	35	14%	247	100%
	2010-2011	113	60%	48	26%	27	14%	188	100%
Pacific Islander	2012-2013	199	53%	107	28%	71	19%	377	100%
	2011-2012	206	52%	123	31%	70	18%	399	100%
	2010-2011	151	50%	100	33%	49	16%	300	100%
White	2012-2013	7,065	73%	1,195	12%	1,372	14%	9,632	100%
	2011-2012	6,789	73%	1,275	14%	1,181	13%	9,245	100%
	2010-2011	6,379	75%	1,312	15%	841	10%	8,532	100%

Notes and Definitions

Data is for the fiscal year, including summer (and Foothill's 2012 and 2013 early summer).

Figures include Apprenticeship.

Enrollment trends include students counted for apportionment for those report years.

Success data excludes students that dropped after census.

Ethnic data reporting prioritizes multi-ethnic students to targeted groups.

Cross-listed courses are included in home department.

WSCH:

Sum of quarterly
End-of-Term Weekly
Student Contact Hours. 4 Quarters.

FTES:

Fulltime equivalent students,
(WSCH * 11.67) / 525.

FTEF:

Sum of teaching load factors for Summer, Fall, Winter, and Spring quarters, excluding all release/re-assignments.

FT and PT Load:

FT - Fulltime assignment types 0 and 3 (on load, paid and nonpaid).
PT - Parttime all other assignment types, including 2 - overload.

Productivity:

4-term total WSCH /
4-term total FTEF,
excluding all release/re-assignments.

Success %:

Number of students receiving an A,B,C or P grade / total number of students receiving a grade.

Targeted Groups:

African Americans, Latinos, Filipinos

Release / Re-assign Time:

NonTeaching - 994 - Sick Leave
Teaching: -
991 - BHES
995 - PDL
996 - Release-Division
999 - Faculty Release-Contractual