

PROGRAM REVIEW DATA

10/01/13

Foothill College

Business-FH

Business & Social Sciences

Enrollment Trends

	2010-2011	2011-2012	2012-2013	% Inc
Unduplicated Headcount	1,207	1,193	1,499	25.6%
Enrollment	1,683	1,601	2,141	33.7%
Sections	52	43	69	60.5%
WSCH	6,607	6,949	9,514	36.9%
FTES	147	154	211	36.9%
FTEF	4.1	4.3	6.7	56.2%
Productivity	532	538	472	-12.3%

Full and Part Time Faculty Load

	2010-2011	2011-2012	2012-2013	% Inc
Full Time Load	0.6	0.1	1.4	1,316.0%
Full Time %	15%	2%	21%	806.8%
Overload	0.9	0.2	0.6	187.5%
Overload %	23%	5%	9%	84.1%
Part Time Load	2.6	4.0	4.7	18.1%
Part Time %	63%	93%	70%	-24.4%
Total FTEF	4.1	4.3	6.7	56.2%

Course Success

	All Students					
	2010-2011		2011-2012		2012-2013	
	Grades	Percent	Grades	Percent	Grades	Percent
Success	1,183	76%	1,076	71%	1,584	75%
NonSuccess	237	15%	242	16%	225	11%
Withdrew	129	8%	203	13%	299	14%
Total	1,549	100%	1,521	100%	2,108	100%

Release/Re-assign Time

	2010-11 FTEF	% Inc FTEF
Teaching	0.10	
Total	0.10	

Course Success by Targeted Ethnic Groups

	Targeted Groups						Not Targeted Groups					
	2010-2011		2011-2012		2012-2013		2010-2011		2011-2012		2012-2013	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Success	243	67%	268	61%	457	69%	940	79%	808	75%	1,127	78%
NonSuccess	75	21%	101	23%	78	12%	162	14%	141	13%	147	10%
Withdrew	46	13%	72	16%	126	19%	83	7%	131	12%	173	12%
Total	364	100%	441	100%	661	100%	1,185	100%	1,080	100%	1,447	100%

Distribution by Ethnicity

	2012-2013	
	Enr	Percent
African American	148	7%
Asian	569	27%
Decline to State	183	9%
Filipino	87	4%
Latino/a	450	21%
Native American	14	1%
Pacific Islander	15	1%
White	675	32%
Total	2,141	100%

Gender

	2012-2013	
	Enr	Percent
Female	969	45%
Male	1,172	55%
Total	2,141	100%

Age

	2012-2013	
	Enr	Percent
19 or less	470	22%
20-24	959	45%
25-39	549	26%
40 +	163	8%
Total	2,141	100%

Highest Degree

	2012-2013	
	Enr	Percent
BA/BS +	185	9%
AA/AS	58	3%
HS/Special Admit	26	1%
All Other	1,872	87%
Total	2,141	100%

Success Rates by Gender

	2012-2013							
	Success		NonSuccess		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	723	76%	88	9%	141	15%	952	100%
Male	861	74%	137	12%	158	14%	1,156	100%

Success Rates by Age Group

	2012-2013							
	Success		NonSuccess		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	378	85%	40	9%	28	6%	446	100%
20-24	694	73%	115	12%	142	15%	951	100%
25-39	391	71%	55	10%	103	19%	549	100%
40 +	121	75%	15	9%	26	16%	162	100%

Success Rates by Ethnicity (multiple years)

		Success		NonSuccess		Withdrew		Total	
		Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
		African American	2012-2013	88	60%	30	20%	29	20%
	2011-2012	46	46%	37	37%	18	18%	101	100%
	2010-2011	57	62%	22	24%	13	14%	92	100%
Asian	2012-2013	445	79%	54	10%	61	11%	560	100%
	2011-2012	347	80%	44	10%	41	9%	432	100%
	2010-2011	385	83%	52	11%	25	5%	462	100%
Decline to State	2012-2013	149	81%	21	11%	13	7%	183	100%
	2011-2012	94	80%	15	13%	8	7%	117	100%
	2010-2011	145	81%	22	12%	12	7%	179	100%
Filipino	2012-2013	67	77%	7	8%	13	15%	87	100%
	2011-2012	37	64%	10	17%	11	19%	58	100%
	2010-2011	21	55%	12	32%	5	13%	38	100%
Latino/a	2012-2013	302	71%	41	10%	84	20%	427	100%
	2011-2012	185	66%	54	19%	43	15%	282	100%
	2010-2011	165	71%	41	18%	28	12%	234	100%
Native American	2012-2013	11	79%	2	14%	1	7%	14	100%
	2011-2012	10	59%	4	24%	3	18%	17	100%
	2010-2011	10	77%	2	15%	1	8%	13	100%
Pacific Islander	2012-2013	7	47%	6	40%	2	13%	15	100%
	2011-2012	9	50%	4	22%	5	28%	18	100%
	2010-2011	8	42%	9	47%	2	11%	19	100%
White	2012-2013	515	76%	64	9%	96	14%	675	100%
	2011-2012	348	70%	74	15%	74	15%	496	100%
	2010-2011	392	77%	77	15%	43	8%	512	100%

Notes and Definitions

Data is for the fiscal year, including summer (and Foothill's early summer in 2011-12).

Figures include Apprenticeship.

Enrollment trends include students counted for apportionment for those report years.

Success data excludes students that dropped after census.

Ethnic data reporting prioritizes multi-ethnic students to targeted groups.

Cross-listed courses are included in home department.

WSCH:
Sum of quarterly
End-of-Term Weekly
Student Contact Hours. 4 Quarters.

FTES:
Fulltime equivalent students,
(WSCH * 11.67) / 525.

FTEF:
Sum of teaching load
factors for Summer, Fall, Winter,
and Spring quarters,
excluding all release/re-assignments.

FT and PT Load:
FT - Fulltime assignment types
0 and 3 (on load, paid and nonpaid).
PT - Parttime all other assignment types,
including 2 - overload.

Productivity:
4-term total WSCH /
4-term total FTEF,
excluding all release/re-assignments.

Success %:
Number of students
receiving an A,B,C or P
grade / total number of
students receiving a grade.

Targeted Groups:
African Americans, Latinos, Filipinos

Release / Re-assign Time:
NonTeaching - 994 - Sick Leave
Teaching: -
991 - BHES
995 - PDL
996 - Release-Division
999 - Faculty Release-Contractual

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Enrollment Trends by Course (multiple years)

		2010-2011	2011-2012	2012-2013	% Inc
BUSI	F011.	Enrollment		236	
		Productivity		598	
F018.	Enrollment	229	229	272	19%
	Productivity	573	573	582	2%
F019.	Enrollment	30	26	24	-8%
	Productivity	400	347	320	-8%
F022.	Enrollment	640	699	817	17%
	Productivity	533	518	456	-12%
F034H	Enrollment	42	21		-100%
	Productivity	496	327		-100%
F053.	Enrollment	72	82	76	-7%
	Productivity	480	547	338	-38%
F054H	Enrollment			31	
	Productivity			241	
F057.	Enrollment	31	21	47	124%
	Productivity	413	560	635	13%
F059.	Enrollment	142	128	175	37%
	Productivity	631	569	471	-17%
F059B	Enrollment			15	
	Productivity			225	
F061.	Enrollment	32	42		-100%
	Productivity	478	627		-100%
F062.	Enrollment			15	
	Productivity			224	
F064.	Enrollment	5		2	
	Productivity	#INF		#INF	
F090A	Enrollment			15	
	Productivity			200	
F091L	Enrollment	259	272	268	-1%
	Productivity	617	629	510	-19%
F095.	Enrollment	54	81	136	68%
	Productivity	360	360	367	2%
F095E	Enrollment	14		12	
	Productivity	209		179	
F099A	Enrollment	6			
	Productivity	#INF			
F131B	Enrollment	32			
	Productivity	265			
F133A	Enrollment	58			
	Productivity	266			

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		2010-2011	2011-2012	2012-2013	% Inc
F133E	Enrollment		37		
	Productivity		171		

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			Success		NonSuccess		Withdrawn		Total	
			Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
BUSI	F011.	2012-2013	131	56%	33	14%	72	31%	236	100%
	F018.	2010-2011	166	77%	23	11%	27	13%	216	100%
		2011-2012	151	71%	27	13%	35	16%	213	100%
		2012-2013	211	78%	23	8%	38	14%	272	100%
	F019.	2010-2011	23	79%	4	14%	2	7%	29	100%
		2011-2012	25	96%	1	4%			26	100%
		2012-2013	21	88%			3	13%	24	100%
	F022.	2010-2011	451	75%	91	15%	59	10%	601	100%
		2011-2012	447	68%	128	19%	84	13%	659	100%
		2012-2013	608	75%	109	13%	92	11%	809	100%
	F034H	2010-2011	37	100%					37	100%
		2011-2012	19	100%					19	100%
	F053.	2010-2011	55	81%	10	15%	3	4%	68	100%
		2011-2012	54	68%	9	11%	17	21%	80	100%
		2012-2013	45	59%	14	18%	17	22%	76	100%
	F054H	2012-2013	28	93%			2	7%	30	100%
	F057.	2010-2011	23	77%	6	20%	1	3%	30	100%
		2011-2012	13	62%	1	5%	7	33%	21	100%
		2012-2013	33	79%	4	10%	5	12%	42	100%
	F059.	2010-2011	89	69%	24	19%	16	12%	129	100%
		2011-2012	98	80%	10	8%	15	12%	123	100%
		2012-2013	145	89%	9	6%	9	6%	163	100%
	F059B	2012-2013	11	73%	2	13%	2	13%	15	100%
	F061.	2010-2011	25	78%	6	19%	1	3%	32	100%
		2011-2012	29	76%	7	18%	2	5%	38	100%
	F062.	2012-2013	14	93%			1	7%	15	100%
	F064.	2010-2011	3	100%					3	100%
		2012-2013	2	100%					2	100%
	F090A	2012-2013	12	80%	2	13%	1	7%	15	100%
	F091L	2010-2011	176	74%	45	19%	16	7%	237	100%
		2011-2012	192	72%	43	16%	31	12%	266	100%
		2012-2013	196	73%	20	7%	52	19%	268	100%
	F095.	2010-2011	41	82%	6	12%	3	6%	50	100%
		2011-2012	48	63%	16	21%	12	16%	76	100%
		2012-2013	119	92%	5	4%	5	4%	129	100%
	F095E	2010-2011	9	69%	3	23%	1	8%	13	100%
		2012-2013	8	67%	4	33%			12	100%
	F099A	2010-2011	6	100%					6	100%
	F131B	2010-2011	18	100%					18	100%
	F133A	2010-2011	38	78%	11	22%			49	100%
	F133E	2010-2011	23	74%	8	26%			31	100%

