

FHDA Program Review

Limits: **Term Type** Summer Fall Winter Spring Early Summer

Enrollment Trends Kinesiology-FH

	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Unduplicated Headcount	74	838	832	822	1,010.8%
Enrollment	78	1,243	1,266	1,137	1,357.7%
Sections	2	55	57	51	2,450.0%
WSCH	312	5,420	5,450	5,394	1,629.0%
FTES	7	122	122	119	1,601.9%
FTEF	0.2	4.5	4.8	4.8	2,613.4%
Productivity	584	399	379	372	-36.3%

Faculty Workload Kinesiology-FH

	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Full Time Load	0.0	3.4	3.5	3.2	N/A
Full Time %	0.0%	75.7%	73.3%	66.5%	N/A
Overload	0.2	0.8	1.3	1.6	808%
Overload %	100.0%	18.4%	26.7%	33.5%	-67%
Part Time Load	0.0	0.3	0.0	0.0	N/A
Part Time %	0.0%	5.9%	0.0%	0.0%	N/A
Total FTEF	0.2	4.5	4.8	4.8	2,613%

Course Success Kinesiology-FH

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Success	62	79%	887	71%	888	70%	852	75%
Non Success	9	12%	221	18%	212	17%	173	15%
Withdrew	7	9%	134	11%	163	13%	110	10%
Total	78	100%	1,242	100%	1,263	100%	1,135	100%

Course Success by Targeted Ethnic Group
Kinesiology-FH

Course Success for Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	29	85%	349	62%	356	63%	301	66%
Non Success	4	12%	139	25%	126	22%	100	22%
Withdrew	1	3%	72	13%	87	15%	54	12%
Total	34	100%	560	100%	569	100%	455	100%

Course Success for Not Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	33	75%	538	79%	532	77%	551	81%
Non Success	5	11%	82	12%	86	12%	73	11%
Withdrew	6	14%	62	9%	76	11%	56	8%
Total	44	100%	682	100%	694	100%	680	100%

Enrollment Distribution by Student Demographics
Kinesiology-FH

by Gender

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Female	41	53%	542	44%	557	44%	545	48%
Male	37	47%	701	56%	709	56%	592	52%
Total	78	100%	1,243	100%	1,266	100%	1,137	100%

by Ethnicity

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
African American	8	10%	173	14%	172	14%	113	10%
Asian	23	29%	225	18%	225	18%	244	21%
Filipino	10	13%	105	8%	111	9%	86	8%
Latino/a	16	21%	282	23%	288	23%	257	23%
Native American	0	0%	4	0%	8	1%	15	1%
Pacific Islander	0	0%	25	2%	15	1%	32	3%
White	20	26%	394	32%	394	31%	356	31%
Decline to State	1	1%	35	3%	53	4%	34	3%
Total	78	100%	1,243	100%	1,266	100%	1,137	100%

by Age

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
19 or less	7	9%	159	13%	172	14%	166	15%
20-24	40	51%	675	54%	653	52%	620	55%
25-39	25	32%	310	25%	354	28%	297	26%
40 +	6	8%	99	8%	87	7%	54	5%
Total	78	100%	1,243	100%	1,266	100%	1,137	100%

by Education Level

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Bachelor or higher	13	17%	218	18%	198	16%	158	14%
Associate	3	4%	51	4%	55	4%	36	3%
HS/Equivalent	60	77%	926	74%	949	75%	899	79%
All Other	2	3%	48	4%	64	5%	44	4%
Total	78	100%	1,243	100%	1,266	100%	1,137	100%

Success Rates by Gender
Kinesiology-FH

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	405	74%	92	17%	47	9%	544	100%
Male	447	76%	81	14%	63	11%	591	100%
All	852	75%	173	15%	110	10%	1,135	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	408	74%	96	17%	51	9%	555	100%
Male	480	68%	116	16%	112	16%	708	100%
All	888	70%	212	17%	163	13%	1,263	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	394	73%	86	16%	62	11%	542	100%
Male	493	70%	135	19%	72	10%	700	100%
All	887	71%	221	18%	134	11%	1,242	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	33	80%	4	10%	4	10%	41	100%
Male	29	78%	5	14%	3	8%	37	100%
All	62	79%	9	12%	7	9%	78	100%

Success Rates by Age
Kinesiology-FH

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	122	74%	21	13%	22	13%	165	100%
20-24	472	76%	94	15%	54	9%	620	100%
25-39	213	72%	54	18%	29	10%	296	100%
40 +	45	83%	4	7%	5	9%	54	100%
All	852	75%	173	15%	110	10%	1,135	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	118	69%	34	20%	20	12%	172	100%
20-24	467	72%	103	16%	82	13%	652	100%
25-39	235	66%	67	19%	52	15%	354	100%
40 +	68	80%	8	9%	9	11%	85	100%
All	888	70%	212	17%	163	13%	1,263	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	120	75%	26	16%	13	8%	159	100%
20-24	489	72%	115	17%	71	11%	675	100%
25-39	211	68%	61	20%	37	12%	309	100%
40 +	67	68%	19	19%	13	13%	99	100%
All	887	71%	221	18%	134	11%	1,242	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	6	86%	1	14%	0	0%	7	100%
20-24	31	78%	4	10%	5	13%	40	100%
25-39	20	80%	3	12%	2	8%	25	100%
40 +	5	83%	1	17%	0	0%	6	100%
All	62	79%	9	12%	7	9%	78	100%

Success Rates by Ethnicity
Kinesiology-FH

	2015-16							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	65	58%	34	30%	14	12%	113	100%
Asian	206	85%	18	7%	19	8%	243	100%
Filipino	63	73%	15	17%	8	9%	86	100%
Latino/a	173	68%	51	20%	32	13%	256	100%
Native American	10	67%	1	7%	4	27%	15	100%
Pacific Islander	22	69%	4	13%	6	19%	32	100%
White	282	79%	48	13%	26	7%	356	100%
Decline to State	31	91%	2	6%	1	3%	34	100%
All	852	75%	173	15%	110	10%	1,135	100%

	2014-15							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	92	54%	41	24%	37	22%	170	100%
Asian	193	86%	19	8%	13	6%	225	100%
Filipino	82	74%	16	14%	13	12%	111	100%
Latino/a	182	63%	69	24%	37	13%	288	100%
Native American	6	75%	1	13%	1	13%	8	100%
Pacific Islander	9	60%	2	13%	4	27%	15	100%
White	279	71%	63	16%	51	13%	393	100%
Decline to State	45	85%	1	2%	7	13%	53	100%
All	888	70%	212	17%	163	13%	1,263	100%

	2013-14							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	90	52%	57	33%	26	15%	173	100%
Asian	191	85%	17	8%	17	8%	225	100%
Filipino	70	67%	30	29%	5	5%	105	100%
Latino/a	189	67%	52	18%	41	15%	282	100%
Native American	1	25%	2	50%	1	25%	4	100%
Pacific Islander	10	40%	12	48%	3	12%	25	100%
White	308	78%	46	12%	39	10%	393	100%
Decline to State	28	80%	5	14%	2	6%	35	100%
All	887	71%	221	18%	134	11%	1,242	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	7	88%	1	13%	0	0%	8	100%
Asian	16	70%	2	9%	5	22%	23	100%
Filipino	9	90%	1	10%	0	0%	10	100%
Latino/a	13	81%	2	13%	1	6%	16	100%
Native American	0	N/A	0	N/A	0	N/A	0	100%
Pacific Islander	0	N/A	0	N/A	0	N/A	0	100%
White	17	85%	3	15%	0	0%	20	100%
Decline to State	0	0%	0	0%	1	100%	1	100%
All	62	79%	9	12%	7	9%	78	100%