

FHDA Program Review

Limits: **On-line Status** Online **Term Type** Summer Fall Winter Spring Early Summer

Enrollment Trends Kinesiology-FH

	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Unduplicated Headcount	74	755	761	763	931.1%
Enrollment	78	967	1,001	952	1,120.5%
Sections	2	27	28	28	1,300.0%
WSCH	312	3,812	3,952	4,341	1,291.3%
FTES	7	86	89	96	1,268.5%
FTEF	0.2	2.4	2.4	2.8	1,469.6%
Productivity	584	541	540	518	-11.4%

Faculty Workload Kinesiology-FH

	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Full Time Load	0.0	1.5	1.5	1.5	N/A
Full Time %	0.0%	65.9%	59.9%	53.1%	N/A
Overload	0.2	0.5	1.0	1.3	636%
Overload %	100.0%	22.7%	40.1%	46.9%	-53%
Part Time Load	0.0	0.3	0.0	0.0	N/A
Part Time %	0.0%	11.4%	0.0%	0.0%	N/A
Total FTEF	0.2	2.4	2.4	2.8	1,470%

Course Success Kinesiology-FH

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Success	62	79%	650	67%	668	67%	696	73%
Non Success	9	12%	200	21%	193	19%	160	17%
Withdrew	7	9%	117	12%	138	14%	94	10%
Total	78	100%	967	100%	999	100%	950	100%

Course Success by Targeted Ethnic Group
Kinesiology-FH

Course Success for Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	29	85%	246	57%	250	57%	249	64%
Non Success	4	12%	125	29%	112	25%	93	24%
Withdrew	1	3%	59	14%	78	18%	45	12%
Total	34	100%	430	100%	440	100%	387	100%

Course Success for Not Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	33	75%	404	75%	418	75%	447	79%
Non Success	5	11%	75	14%	81	14%	67	12%
Withdrew	6	14%	58	11%	60	11%	49	9%
Total	44	100%	537	100%	559	100%	563	100%

Enrollment Distribution by Student Demographics
Kinesiology-FH

by Gender

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Female	41	53%	454	47%	456	46%	471	49%
Male	37	47%	513	53%	545	54%	481	51%
Total	78	100%	967	100%	1,001	100%	952	100%

by Ethnicity

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
African American	8	10%	133	14%	137	14%	97	10%
Asian	23	29%	188	19%	176	18%	201	21%
Filipino	10	13%	92	10%	83	8%	82	9%
Latino/a	16	21%	205	21%	221	22%	209	22%
Native American	0	0%	4	0%	8	1%	15	2%
Pacific Islander	0	0%	19	2%	12	1%	22	2%
White	20	26%	305	32%	325	32%	303	32%
Decline to State	1	1%	21	2%	39	4%	23	2%
Total	78	100%	967	100%	1,001	100%	952	100%

by Age

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
19 or less	7	9%	122	13%	134	13%	140	15%
20-24	40	51%	529	55%	512	51%	510	54%
25-39	25	32%	240	25%	283	28%	253	27%
40 +	6	8%	76	8%	72	7%	49	5%
Total	78	100%	967	100%	1,001	100%	952	100%

by Education Level

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Bachelor or higher	13	17%	181	19%	168	17%	145	15%
Associate	3	4%	38	4%	32	3%	24	3%
HS/Equivalent	60	77%	715	74%	758	76%	751	79%
All Other	2	3%	33	3%	43	4%	32	3%
Total	78	100%	967	100%	1,001	100%	952	100%

Success Rates by Gender
Kinesiology-FH

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	345	73%	88	19%	37	8%	470	100%
Male	351	73%	72	15%	57	12%	480	100%
All	696	73%	160	17%	94	10%	950	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	318	70%	90	20%	46	10%	454	100%
Male	350	64%	103	19%	92	17%	545	100%
All	668	67%	193	19%	138	14%	999	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	313	69%	81	18%	60	13%	454	100%
Male	337	66%	119	23%	57	11%	513	100%
All	650	67%	200	21%	117	12%	967	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	33	80%	4	10%	4	10%	41	100%
Male	29	78%	5	14%	3	8%	37	100%
All	62	79%	9	12%	7	9%	78	100%

Success Rates by Age
Kinesiology-FH

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	103	74%	19	14%	17	12%	139	100%
20-24	379	74%	85	17%	46	9%	510	100%
25-39	174	69%	52	21%	26	10%	252	100%
40 +	40	82%	4	8%	5	10%	49	100%
All	696	73%	160	17%	94	10%	950	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	93	69%	27	20%	14	10%	134	100%
20-24	349	68%	96	19%	67	13%	512	100%
25-39	173	61%	62	22%	48	17%	283	100%
40 +	53	76%	8	11%	9	13%	70	100%
All	668	67%	193	19%	138	14%	999	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	84	69%	25	20%	13	11%	122	100%
20-24	369	70%	99	19%	61	12%	529	100%
25-39	150	63%	57	24%	33	14%	240	100%
40 +	47	62%	19	25%	10	13%	76	100%
All	650	67%	200	21%	117	12%	967	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	6	86%	1	14%	0	0%	7	100%
20-24	31	78%	4	10%	5	13%	40	100%
25-39	20	80%	3	12%	2	8%	25	100%
40 +	5	83%	1	17%	0	0%	6	100%
All	62	79%	9	12%	7	9%	78	100%

Success Rates by Ethnicity
Kinesiology-FH

	2015-16							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	53	55%	34	35%	10	10%	97	100%
Asian	164	82%	18	9%	18	9%	200	100%
Filipino	60	73%	14	17%	8	10%	82	100%
Latino/a	136	65%	45	22%	27	13%	208	100%
Native American	10	67%	1	7%	4	27%	15	100%
Pacific Islander	16	73%	4	18%	2	9%	22	100%
White	237	78%	42	14%	24	8%	303	100%
Decline to State	20	87%	2	9%	1	4%	23	100%
All	696	73%	160	17%	94	10%	950	100%

	2014-15							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	60	44%	39	29%	37	27%	136	100%
Asian	153	87%	18	10%	5	3%	176	100%
Filipino	59	71%	13	16%	11	13%	83	100%
Latino/a	131	59%	60	27%	30	14%	221	100%
Native American	6	75%	1	13%	1	13%	8	100%
Pacific Islander	6	50%	2	17%	4	33%	12	100%
White	219	68%	59	18%	46	14%	324	100%
Decline to State	34	87%	1	3%	4	10%	39	100%
All	668	67%	193	19%	138	14%	999	100%

	2013-14							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	61	46%	51	38%	21	16%	133	100%
Asian	157	84%	16	9%	15	8%	188	100%
Filipino	60	65%	29	32%	3	3%	92	100%
Latino/a	125	61%	45	22%	35	17%	205	100%
Native American	1	25%	2	50%	1	25%	4	100%
Pacific Islander	4	21%	12	63%	3	16%	19	100%
White	227	74%	41	13%	37	12%	305	100%
Decline to State	15	71%	4	19%	2	10%	21	100%
All	650	67%	200	21%	117	12%	967	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	7	88%	1	13%	0	0%	8	100%
Asian	16	70%	2	9%	5	22%	23	100%
Filipino	9	90%	1	10%	0	0%	10	100%
Latino/a	13	81%	2	13%	1	6%	16	100%
Native American	0	N/A	0	N/A	0	N/A	0	100%
Pacific Islander	0	N/A	0	N/A	0	N/A	0	100%
White	17	85%	3	15%	0	0%	20	100%
Decline to State	0	0%	0	0%	1	100%	1	100%
All	62	79%	9	12%	7	9%	78	100%