

FHDA Program Review

Limits: **Term Type** Summer Fall Winter Spring Early Summer

Enrollment Trends Geography-FH

	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Unduplicated Headcount	1,071	1,130	991	943	-12.0%
Enrollment	1,277	1,232	1,069	1,028	-19.5%
Sections	38	36	35	34	-10.5%
WSCH	7,016	7,032	6,416	6,123	-12.7%
FTES	159	159	146	139	-12.3%
FTEF	4.6	4.6	4.7	4.7	1.9%
Productivity	505	510	450	432	-14.4%

Faculty Workload Geography-FH

	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Full Time Load	0.3	1.0	1.9	1.8	498%
Full Time %	6.5%	22.1%	39.7%	38.2%	486%
Overload	0.3	0.2	0.6	0.8	188%
Overload %	5.7%	5.4%	13.0%	16.2%	182%
Part Time Load	4.1	3.3	2.2	2.2	-47%
Part Time %	87.7%	72.5%	47.3%	45.6%	-48%
Total FTEF	4.6	4.6	4.7	4.7	2%

Course Success Geography-FH

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Success	961	75%	946	77%	821	77%	756	74%
Non Success	163	13%	154	13%	127	12%	138	13%
Withdrew	153	12%	132	11%	121	11%	134	13%
Total	1,277	100%	1,232	100%	1,069	100%	1,028	100%

Course Success by Targeted Ethnic Group
Geography-FH

Course Success for Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	224	59%	212	62%	219	65%	175	55%
Non Success	86	23%	80	23%	64	19%	79	25%
Withdrew	69	18%	49	14%	54	16%	65	20%
Total	379	100%	341	100%	337	100%	319	100%

Course Success for Not Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	737	82%	734	82%	602	82%	581	82%
Non Success	77	9%	74	8%	63	9%	59	8%
Withdrew	84	9%	83	9%	67	9%	69	10%
Total	898	100%	891	100%	732	100%	709	100%

Enrollment Distribution by Student Demographics
Geography-FH

by Gender

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Female	697	55%	668	54%	571	53%	577	56%
Male	580	45%	564	46%	498	47%	451	44%
Total	1,277	100%	1,232	100%	1,069	100%	1,028	100%

by Ethnicity

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
African American	97	8%	82	7%	79	7%	77	7%
Asian	319	25%	302	25%	234	22%	261	25%
Filipino	42	3%	46	4%	37	3%	44	4%
Latino/a	240	19%	213	17%	221	21%	198	19%
Native American	6	0%	10	1%	12	1%	3	0%
Pacific Islander	13	1%	18	1%	14	1%	15	1%
White	509	40%	454	37%	353	33%	346	34%
Decline to State	51	4%	107	9%	119	11%	84	8%
Total	1,277	100%	1,232	100%	1,069	100%	1,028	100%

by Age

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
19 or less	203	16%	173	14%	136	13%	162	16%
20-24	615	48%	652	53%	612	57%	559	54%
25-39	325	25%	302	25%	258	24%	252	25%
40 +	134	10%	105	9%	63	6%	55	5%
Total	1,277	100%	1,232	100%	1,069	100%	1,028	100%

by Education Level

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Bachelor or higher	178	14%	89	7%	40	4%	42	4%
Associate	45	4%	33	3%	30	3%	20	2%
HS/Equivalent	889	70%	901	73%	903	84%	912	89%
All Other	165	13%	209	17%	96	9%	54	5%
Total	1,277	100%	1,232	100%	1,069	100%	1,028	100%

Success Rates by Gender
Geography-FH

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	426	74%	79	14%	72	12%	577	100%
Male	330	73%	59	13%	62	14%	451	100%
All	756	74%	138	13%	134	13%	1,028	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	436	76%	62	11%	73	13%	571	100%
Male	385	77%	65	13%	48	10%	498	100%
All	821	77%	127	12%	121	11%	1,069	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	515	77%	82	12%	71	11%	668	100%
Male	431	76%	72	13%	61	11%	564	100%
All	946	77%	154	13%	132	11%	1,232	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	522	75%	90	13%	85	12%	697	100%
Male	439	76%	73	13%	68	12%	580	100%
All	961	75%	163	13%	153	12%	1,277	100%

Success Rates by Age
Geography-FH

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	133	82%	15	9%	14	9%	162	100%
20-24	407	73%	83	15%	69	12%	559	100%
25-39	175	69%	35	14%	42	17%	252	100%
40 +	41	75%	5	9%	9	16%	55	100%
All	756	74%	138	13%	134	13%	1,028	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	110	81%	20	15%	6	4%	136	100%
20-24	470	77%	76	12%	66	11%	612	100%
25-39	190	74%	29	11%	39	15%	258	100%
40 +	51	81%	2	3%	10	16%	63	100%
All	821	77%	127	12%	121	11%	1,069	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	147	85%	16	9%	10	6%	173	100%
20-24	508	78%	85	13%	59	9%	652	100%
25-39	212	70%	43	14%	47	16%	302	100%
40 +	79	75%	10	10%	16	15%	105	100%
All	946	77%	154	13%	132	11%	1,232	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	168	83%	18	9%	17	8%	203	100%
20-24	465	76%	80	13%	70	11%	615	100%
25-39	222	68%	53	16%	50	15%	325	100%
40 +	106	79%	12	9%	16	12%	134	100%
All	961	75%	163	13%	153	12%	1,277	100%

Success Rates by Ethnicity
Geography-FH

	2015-16							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	30	39%	26	34%	21	27%	77	100%
Asian	216	83%	15	6%	30	11%	261	100%
Filipino	26	59%	9	20%	9	20%	44	100%
Latino/a	119	60%	44	22%	35	18%	198	100%
Native American	2	67%	1	33%	0	0%	3	100%
Pacific Islander	7	47%	5	33%	3	20%	15	100%
White	274	79%	37	11%	35	10%	346	100%
Decline to State	82	98%	1	1%	1	1%	84	100%
All	756	74%	138	13%	134	13%	1,028	100%
	2014-15							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	47	59%	17	22%	15	19%	79	100%
Asian	198	85%	22	9%	14	6%	234	100%
Filipino	30	81%	4	11%	3	8%	37	100%
Latino/a	142	64%	43	19%	36	16%	221	100%
Native American	9	75%	1	8%	2	17%	12	100%
Pacific Islander	7	50%	3	21%	4	29%	14	100%
White	281	80%	33	9%	39	11%	353	100%
Decline to State	107	90%	4	3%	8	7%	119	100%
All	821	77%	127	12%	121	11%	1,069	100%
	2013-14							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	50	61%	21	26%	11	13%	82	100%
Asian	266	88%	11	4%	25	8%	302	100%
Filipino	29	63%	9	20%	8	17%	46	100%
Latino/a	133	62%	50	23%	30	14%	213	100%
Native American	5	50%	3	30%	2	20%	10	100%
Pacific Islander	15	83%	3	17%	0	0%	18	100%
White	355	78%	50	11%	49	11%	454	100%
Decline to State	93	87%	7	7%	7	7%	107	100%
All	946	77%	154	13%	132	11%	1,232	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	49	51%	30	31%	18	19%	97	100%
Asian	281	88%	12	4%	26	8%	319	100%
Filipino	30	71%	7	17%	5	12%	42	100%
Latino/a	145	60%	49	20%	46	19%	240	100%
Native American	3	50%	2	33%	1	17%	6	100%
Pacific Islander	7	54%	5	38%	1	8%	13	100%
White	402	79%	52	10%	55	11%	509	100%
Decline to State	44	86%	6	12%	1	2%	51	100%
All	961	75%	163	13%	153	12%	1,277	100%