FHDA Program Review

Limits: On-line Status Face to Face Hybrid Term Type Summer Fall Winter Spring Early Summer

Enrollment Trends

Engl as Second Lang-FH

	2012-13	2013-14	2014-15	2015-16	4-yr %lnc
Unduplicated Headcount	1,247	1,116	1,046	901	-27.7%
Enrollment	2,810	2,396	2,190	2,071	-26.3%
Sections	110	88	80	86	-21.8%
WSCH	14,506	12,059	11,003	10,510	-27.5%
FTES	320	265	241	231	-27.9%
FTEF	13.2	10.5	9.8	10.1	-23.2%
Productivity	366	382	374	345	-5.7%

Faculty Workload Engl as Second Lang-FH

	2012-13	2013-14	2014-15	2015-16	4-yr %lnc
Full Time Load	4.6	4.3	3.9	4.3	-5%
Full Time %	34.4%	40.6%	39.9%	42.5%	23%
Overload	1.0	0.4	1.2	0.7	-29%
Overload %	7.4%	3.7%	11.7%	6.8%	-8%
Part Time Load	7.7	5.9	4.7	5.1	-33%
Part Time %	58.1%	55.7%	48.4%	50.6%	-13%
Total FTEF	13.2	10.5	9.8	10.1	-23%

Course Success

Engl as Second Lang-FH

	2012-13		2013-14		2014-	15	2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	2,256	80%	1,878	78%	1,746	80%	1,562	75%
Non Success	395	14%	420	18%	331	15%	407	20%
Withdrew	158	6%	98	4%	113	5%	101	59
Total	2,809	100%	2,396	100%	2,190	100%	2,070	1009

Course Success by Targeted Ethnic Group Engl as Second Lang-FH

Course Success for Targeted Groups

	2012-13		2013-14		2014-	15	2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	233	66%	152	69%	90	58%	109	66%
Non Success	87	25%	48	22%	39	25%	40	24%
Withdrew	31	9%	19	9%	25	16%	16	10%
Total	351	100%	219	100%	154	100%	165	100%

Course Success for Not Targeted Groups

2012-13		2013-14		2014-	15	2015-16	
Grades	Percent	Grades	Percent	Grades	Percent		
2,023	82%	1,726	79%	1,656	81%	1,453	76%
308	13%	372	17%	292	14%	367	19%
127	5%	79	4%	88	4%	85	4%
2,458	100%	2,177	100%	2,036	100%	1,905	100%
	Grades 2,023 308 127	Grades Percent 2,023 82% 308 13% 127 5%	Grades Percent Grades 2,023 82% 1,726 308 13% 372 127 5% 79	Grades Percent Grades Percent 2,023 82% 1,726 79% 308 13% 372 17% 127 5% 79 4%	Grades Percent Grades Percent Grades 2,023 82% 1,726 79% 1,656 308 13% 372 17% 292 127 5% 79 4% 88	Grades Percent Grades Percent Grades Percent 2,023 82% 1,726 79% 1,656 81% 308 13% 372 17% 292 14% 127 5% 79 4% 88 4%	Grades Percent Grades Percent Grades Percent 2,023 82% 1,726 79% 1,656 81% 1,453 308 13% 372 17% 292 14% 367 127 5% 79 4% 88 4% 85

Enrollment Distribution by Student DemographicsEngl as Second Lang-FH

by Gender

	2012	2012-13 20		2013-14 2014		4-15 20		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent	
Female	1,333	47%	1,125	47%	1,019	47%	1,087	52%	
Male	1,477	53%	1,271	53%	1,171	53%	984	48%	
Total	2,810	100%	2,396	100%	2,190	100%	2,071	100%	

by Ethnicity

	2012-13		2013	2013-14		4-15	2015	5-16
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
African American	50	2%	22	1%	17	1%	22	1%
Asian	1,589	57%	847	35%	850	39%	879	42%
Filipino	7	0%	13	1%	12	1%	5	0%
Latino/a	294	10%	184	8%	125	6%	138	7%
Native American	0	0%	2	0%	0	0%	0	0%
Pacific Islander	6	0%	4	0%	6	0%	4	0%
White	410	15%	238	10%	281	13%	271	13%
Decline to State	454	16%	1,086	45%	899	41%	752	36%
Total	2,810	100%	2,396	100%	2,190	100%	2,071	100%

by Age

	2012-13		2013-14		201	L 4-1 5	2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
19 or less	842	30%	673	28%	595	27%	444	21%
20-24	1,148	41%	1,148	48%	1,053	48%	948	46%
25-39	582	21%	457	19%	415	19%	533	26%
40 +	238	8%	118	5%	127	6%	146	7%
Total	2,810	100%	2,396	100%	2,190	100%	2,071	100%

by Education Level

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Bachelor or higher	307	11%	254	11%	220	10%	327	16%
Associate	68	2%	47	2%	54	2%	39	2%
HS/Equivalent	819	29%	1,433	60%	1,553	71%	1,450	70%
All Other	1,616	58%	662	28%	363	17%	255	12%
Total	2,810	100%	2,396	100%	2,190	100%	2,071	100%

Success Rates by Gender Engl as Second Lang-FH

				2015-	16			
	Succe	ess	Non Suc	cess	Withdr	ew	Tota	I
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	875	81%	163	15%	48	4%	1,086	100%
Male	687	70%	244	25%	53	5%	984	100%
All	1,562	75%	407	20%	101	5%	2,070	100%

2014-15

	Succe	SS	Non Success		Withdr	ew	Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	857	84%	107	11%	55	5%	1,019	100%
Male	889	76%	224	19%	58	5%	1,171	100%
All	1,746	80%	331	15%	113	5%	2,190	100%

2013-14

	Succe	SS	Non Success		Withdr	ew	Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	937	83%	155	14%	33	3%	1,125	100%
Male	941	74%	265	21%	65	5%	1,271	100%
All	1,878	78%	420	18%	98	4%	2,396	100%

2012-13

	Success		Non Success		Withdr	ew	Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	1,098	82%	151	11%	83	6%	1,332	100%
Male	1,158	78%	244	17%	75	5%	1,477	100%
All	2,256	80%	395	14%	158	6%	2,809	100%

Success Rates by Age Engl as Second Lang-FH

				2015-	16			
	Succe	ess	Non Suc	cess	Withdr	ew	Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	374	84%	61	14%	9	2%	444	100%
20-24	674	71%	233	25%	40	4%	947	100%
25-39	408	77%	87	16%	38	7%	533	100%
40 +	106	73%	26	18%	14	10%	146	100%
All	1,562	75%	407	20%	101	5%	2,070	100%

				2014	-15			
	Succe	ess	Non Suc	cess	Withdr	ew	Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	514	86%	71	12%	10	2%	595	100%
20-24	795	75%	197	19%	61	6%	1,053	100%
25-39	341	82%	46	11%	28	7%	415	100%
40 +	96	76%	17	13%	14	11%	127	100%
All	1,746	80%	331	15%	113	5%	2,190	100%

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	Success		Non Suc	Non Success		ew	Total		
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	
19 or less	551	82%	102	15%	20	3%	673	100%	
20-24	872	76%	237	21%	39	3%	1,148	100%	
25-39	354	77%	70	15%	33	7%	457	100%	
40 +	101	86%	11	9%	6	5%	118	100%	
All	1,878	78%	420	18%	98	4%	2,396	100%	

2012-13

	Success		Non Success		Withdr	·ew	Total		
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	
19 or less	715	85%	97	12%	30	4%	842	100%	
20-24	915	80%	178	16%	55	5%	1,148	100%	
25-39	451	77%	83	14%	48	8%	582	100%	
40 +	175	74%	37	16%	25	11%	237	100%	
All	2,256	80%	395	14%	158	6%	2,809	100%	

Success Rates by Ethnicity Engl as Second Lang-FH

				2015	-16				
	Succ	ess	Non Su	ccess	Withd	Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	
African American	17	77%	5	23%	0	0%	22	100%	
Asian	662	75%	178	20%	39	4%	879	100%	
Filipino	3	60%	2	40%	0	0%	5	100%	
Latino/a	89	64%	33	24%	16	12%	138	100%	
Native American	0	N/A	0	N/A	0	N/A	0	100%	
Pacific Islander	0	0%	1	25%	3	75%	4	100%	
White	196	73%	46	17%	28	10%	270	100%	
Decline to State	595	79%	142	19%	15	2%	752	100%	
All	1,562	75%	407	20%	101	5%	2,070	100%	

				2014	l-15			
	Succ	ess	Non Su	Non Success		rew	Tota	al
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	7	41%	4	24%	6	35%	17	100%
Asian	704	83%	100	12%	46	5%	850	100%
Filipino	4	33%	4	33%	4	33%	12	100%
Latino/a	79	63%	31	25%	15	12%	125	100%
Native American	0	N/A	0	N/A	0	N/A	0	100%
Pacific Islander	4	67%	2	33%	0	0%	6	100%
White	225	80%	40	14%	16	6%	281	100%
Decline to State	723	80%	150	17%	26	3%	899	100%
All	1,746	80%	331	15%	113	5%	2,190	100%

20	13	-14
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	Success		Non Success		Withdrew		Tota	al
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	19	86%	3	14%	0	0%	22	100%
Asian	667	79%	142	17%	38	4%	847	100%
Filipino	8	62%	4	31%	1	8%	13	100%
Latino/a	125	68%	41	22%	18	10%	184	100%
Native American	1	50%	0	0%	1	50%	2	100%
Pacific Islander	4	100%	0	0%	0	0%	4	100%
White	189	79%	32	13%	17	7%	238	100%
Decline to State	865	80%	198	18%	23	2%	1,086	100%
All	1,878	78%	420	18%	98	4%	2,396	100%

2012-13

	Success		Non Su	ccess	Withd	rew	Tota	al
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	29	58%	15	30%	6	12%	50	100%
Asian	1,315	83%	186	12%	87	5%	1,588	100%
Filipino	6	86%	0	0%	1	14%	7	100%
Latino/a	198	67%	72	24%	24	8%	294	100%
Native American	0	N/A	0	N/A	0	N/A	0	100%
Pacific Islander	4	67%	0	0%	2	33%	6	100%
White	321	78%	57	14%	32	8%	410	100%
Decline to State	383	84%	65	14%	6	1%	454	100%
All	2,256	80%	395	14%	158	6%	2,809	100%
All	2,230	00 /0	393	1470	130	070	2,009	10