## FHDA Program Review

Limits: On-line Status Face to Face Hybrid Term Type Summer Fall Winter Spring Early Summer

#### **Enrollment Trends**

English-FH

	2012-13	2013-14	2014-15	2015-16	4-yr %lnc
Unduplicated Headcount	3,607	3,494	3,397	3,546	-1.7%
Enrollment	5,738	5,319	5,461	5,684	-0.9%
Sections	221	200	219	234	5.9%
WSCH	27,887	25,972	26,509	27,724	-0.6%
FTES	613	570	581	608	-0.9%
FTEF	26.7	23.8	25.0	27.0	1.4%
Productivity	349	364	353	342	-1.9%

## Faculty Workload English-FH

	2012-13	2013-14	2014-15	2015-16	4-yr %lnc
Full Time Load	9.6	11.2	11.0	12.1	25%
Full Time %	36.1%	47.1%	43.9%	44.6%	23%
Overload	1.0	1.3	1.8	1.4	47%
Overload %	3.7%	5.3%	7.1%	5.3%	45%
Part Time Load	16.1	11.3	12.2	13.5	-16%
Part Time %	60.2%	47.7%	49.0%	50.1%	-17%
Total FTEF	26.7	23.8	25.0	27.0	1%

#### **Course Success**

English-FH

	2012-	2012-13		14	2014-	15	2015-	16
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	4,368	76%	3,973	75%	4,133	76%	4,240	75%
Non Success	747	13%	712	13%	681	12%	833	15%
Withdrew	623	11%	634	12%	645	12%	608	11%
Total	5,738	100%	5,319	100%	5,459	100%	5,681	100%

# **Course Success by Targeted Ethnic Group** English-FH

## Course Success for Targeted Groups

	2012-13		2013-	14	2014-	15	2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	1,539	69%	1,509	68%	1,589	69%	1,790	70%
Non Success	412	18%	400	18%	391	17%	442	17%
Withdrew	289	13%	306	14%	321	14%	331	13%
Total	2,240	100%	2,215	100%	2,301	100%	2,563	100%

## Course Success for Not Targeted Groups

	2012-13		2013-14		2014-	15	2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	2,829	81%	2,464	79%	2,544	81%	2,450	79%
Non Success	335	10%	312	10%	290	9%	391	13%
Withdrew	334	10%	328	11%	324	10%	277	9%
Total	3,498	100%	3,104	100%	3,158	100%	3,118	100%
Total	3,490	100 /0	3,104	100 /6	3,130	100 /	3,110	100

# **Enrollment Distribution by Student Demographics**English-FH

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	2012-13		2013	2013-14		<b>l-15</b>	2015-16		
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent	
Female	2,901	51%	2,533	48%	2,647	48%	2,842	50%	
Male	2,837	49%	2,786	52%	2,814	52%	2,842	50%	
Total	5,738	100%	5,319	100%	5,461	100%	5,684	100%	

## by Ethnicity

	2012-13		2013	2013-14		<b>l-15</b>	2015-16		
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent	
African American	297	5%	282	5%	262	5%	266	5%	
Asian	1,546	27%	1,291	24%	1,239	23%	1,284	23%	
Filipino	271	5%	290	5%	340	6%	355	6%	
Latino/a	1,672	29%	1,643	31%	1,700	31%	1,944	34%	
Native American	38	1%	23	0%	19	0%	30	1%	
Pacific Islander	133	2%	105	2%	83	2%	91	2%	
White	1,520	26%	1,313	25%	1,209	22%	1,127	20%	
<b>Decline to State</b>	261	5%	372	7%	609	11%	587	10%	
Total	5,738	100%	5,319	100%	5,461	100%	5,684	100%	

## by Age

	2012-13		2013-14		201	4-15	2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
19 or less	2,263	39%	2,120	40%	2,361	43%	2,303	41%
20-24	2,638	46%	2,489	47%	2,395	44%	2,588	46%
25-39	713	12%	626	12%	622	11%	696	12%
40 +	124	2%	84	2%	83	2%	97	2%
Total	5,738	100%	5,319	100%	5,461	100%	5,684	100%

## by Education Level

	2012-13		2013-14		2014	4-15	2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Bachelor or higher	78	1%	55	1%	75	1%	114	2%
Associate	50	1%	41	1%	56	1%	48	1%
HS/Equivalent	4,770	83%	4,435	83%	4,776	87%	5,105	90%
All Other	840	15%	788	15%	554	10%	417	7%
Total	5,738	100%	5,319	100%	5,461	100%	5,684	100%

# Success Rates by Gender English-FH

				2015-	16							
	Succe	Success Non Success Withdrew Total										
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent				
Female	2,189	77%	371	13%	279	10%	2,839	100%				
Male	2,051	72%	462	16%	329	12%	2,842	100%				
AII	4,240	75%	833	15%	608	11%	5,681	100%				

#### 2014-15

	Success		Non Success		Withdr	ew	Total		
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	
Female	2,070	78%	296	11%	279	11%	2,645	100%	
Male	2,063	73%	385	14%	366	13%	2,814	100%	
AII	4,133	76%	681	12%	645	12%	5,459	100%	

#### 2013-14

	Succe	SS	Non Success		Withdr	ew	Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	1,953	77%	307	12%	273	11%	2,533	100%
Male	2,020	73%	405	15%	361	13%	2,786	100%
All	3,973	75%	712	13%	634	12%	5,319	100%

#### 2012-13

	Succe	SS	Non Success		Withdr	ew	Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	2,270	78%	337	12%	294	10%	2,901	100%
Male	2,098	74%	410	14%	329	12%	2,837	100%
All	4,368	76%	747	13%	623	11%	5,738	100%

### Success Rates by Age English-FH

				2015-	16			
	Succe	ess	Non Suc	cess	Withdr	ew	Tota	I
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	1,828	79%	283	12%	191	8%	2,302	100%
20-24	1,830	71%	444	17%	313	12%	2,587	100%
25-39	507	73%	97	14%	92	13%	696	100%
40 +	75	78%	9	9%	12	13%	96	100%
All	4,240	75%	833	15%	608	11%	5,681	100%

				2014	-15			
	Succe	ess	Non Suc	cess	Withdr	ew	Tota	I
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	1,881	80%	263	11%	217	9%	2,361	100%
20-24	1,739	73%	343	14%	312	13%	2,394	100%
25-39	449	72%	70	11%	102	16%	621	100%
40 +	64	77%	5	6%	14	17%	83	100%
AII	4,133	76%	681	12%	645	12%	5,459	100%

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	Success		Non Success		Withdr	ew	Total		
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	
19 or less	1,682	79%	254	12%	184	9%	2,120	100%	
20-24	1,776	71%	368	15%	345	14%	2,489	100%	
25-39	454	73%	79	13%	93	15%	626	100%	
40 +	61	73%	11	13%	12	14%	84	100%	
All	3,973	75%	712	13%	634	12%	5,319	100%	

#### 2012-13

	Success		Non Success		Withdr	ew	Total		
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	
19 or less	1,845	82%	253	11%	165	7%	2,263	100%	
20-24	1,885	71%	398	15%	355	13%	2,638	100%	
25-39	545	76%	86	12%	82	12%	713	100%	
40 +	93	75%	10	8%	21	17%	124	100%	
All	4,368	76%	747	13%	623	11%	5,738	100%	

## Success Rates by Ethnicity English-FH

				2015	-16					
	Succ	Success Non Success Withdrew Total								
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent		
African American	189	71%	49	18%	28	11%	266	100%		
Asian	1,010	79%	150	12%	124	10%	1,284	100%		
Filipino	275	77%	36	10%	44	12%	355	100%		
Latino/a	1,326	68%	357	18%	259	13%	1,942	100%		
<b>Native American</b>	24	80%	2	7%	4	13%	30	100%		
Pacific Islander	48	53%	27	30%	16	18%	91	100%		
White	869	77%	156	14%	101	9%	1,126	100%		
<b>Decline to State</b>	499	85%	56	10%	32	5%	587	100%		
All	4,240	75%	833	15%	608	11%	5,681	100%		

				2014	l-15			
	Succe	ess	Non Su	ccess	Withd	rew	Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	181	69%	46	18%	34	13%	261	100%
Asian	990	80%	117	9%	132	11%	1,239	100%
Filipino	252	74%	35	10%	53	16%	340	100%
Latino/a	1,156	68%	310	18%	234	14%	1,700	100%
<b>Native American</b>	15	79%	3	16%	1	5%	19	100%
Pacific Islander	58	70%	13	16%	12	14%	83	100%
White	947	78%	118	10%	143	12%	1,208	100%
<b>Decline to State</b>	534	88%	39	6%	36	6%	609	100%
All	4,133	76%	681	12%	645	12%	5,459	100%

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	Success		Non Success		Withd	rew	Tota	al
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	181	64%	58	21%	43	15%	282	100%
Asian	1,072	83%	100	8%	119	9%	1,291	100%
Filipino	212	73%	39	13%	39	13%	290	100%
Latino/a	1,116	68%	303	18%	224	14%	1,643	100%
Native American	12	52%	7	30%	4	17%	23	100%
Pacific Islander	60	57%	23	22%	22	21%	105	100%
White	991	75%	157	12%	165	13%	1,313	100%
<b>Decline to State</b>	329	88%	25	7%	18	5%	372	100%
All	3,973	75%	712	13%	634	12%	5,319	100%

### 2012-13

	Success		Non Su	Non Success		rew	Tota	al
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	180	61%	72	24%	45	15%	297	100%
Asian	1,289	83%	123	8%	134	9%	1,546	100%
Filipino	191	70%	46	17%	34	13%	271	100%
Latino/a	1,168	70%	294	18%	210	13%	1,672	100%
<b>Native American</b>	27	71%	7	18%	4	11%	38	100%
Pacific Islander	93	70%	30	23%	10	8%	133	100%
White	1,202	79%	151	10%	167	11%	1,520	100%
<b>Decline to State</b>	218	84%	24	9%	19	7%	261	100%
All	4,368	76%	747	13%	623	11%	5,738	100%
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