

FHDA Program Review

Limits: **Term Type** Summer Fall Winter Spring Early Summer

Enrollment Trends Economics-FD

	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Unduplicated Headcount	2,122	2,094	1,662	1,584	-25.4%
Enrollment	2,755	2,689	2,190	2,051	-25.6%
Sections	72	72	66	61	-15.3%
WSCH	13,376	13,105	10,661	9,948	-25.6%
FTES	294	289	235	219	-25.6%
FTEF	7.4	7.5	6.8	6.6	-10.4%
Productivity	604	583	521	502	-17.0%

Faculty Workload Economics-FD

	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Full Time Load	2.0	2.2	2.1	2.1	4%
Full Time %	27.4%	29.0%	31.5%	31.8%	16%
Overload	1.8	1.9	1.6	1.9	7%
Overload %	23.9%	25.1%	22.9%	28.6%	20%
Part Time Load	3.6	3.4	3.1	2.6	-27%
Part Time %	48.7%	46.0%	45.6%	39.6%	-19%
Total FTEF	7.4	7.5	6.8	6.6	-10%

Course Success Economics-FD

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Success	1,690	61%	1,639	61%	1,494	68%	1,384	68%
Non Success	530	19%	506	19%	326	15%	350	17%
Withdrew	535	19%	544	20%	369	17%	315	15%
Total	2,755	100%	2,689	100%	2,189	100%	2,049	100%

Course Success by Targeted Ethnic Group
Economics-FD

Course Success for Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	266	40%	257	42%	224	46%	208	49%
Non Success	196	30%	159	26%	110	23%	111	26%
Withdrew	197	30%	192	32%	149	31%	104	25%
Total	659	100%	608	100%	483	100%	423	100%

Course Success for Not Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	1,424	68%	1,382	66%	1,270	74%	1,176	72%
Non Success	334	16%	347	17%	216	13%	239	15%
Withdrew	338	16%	352	17%	220	13%	211	13%
Total	2,096	100%	2,081	100%	1,706	100%	1,626	100%

Enrollment Distribution by Student Demographics
Economics-FD

by Gender

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Female	1,180	43%	1,143	43%	927	42%	884	43%
Male	1,575	57%	1,546	57%	1,263	58%	1,167	57%
Total	2,755	100%	2,689	100%	2,190	100%	2,051	100%

by Ethnicity

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
African American	137	5%	112	4%	78	4%	66	3%
Asian	1,031	37%	900	33%	700	32%	752	37%
Filipino	114	4%	100	4%	95	4%	73	4%
Latino/a	408	15%	396	15%	310	14%	285	14%
Native American	16	1%	14	1%	7	0%	8	0%
Pacific Islander	36	1%	29	1%	14	1%	16	1%
White	814	30%	793	29%	601	27%	541	26%
Decline to State	199	7%	345	13%	385	18%	310	15%
Total	2,755	100%	2,689	100%	2,190	100%	2,051	100%

by Age

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
19 or less	719	26%	638	24%	577	26%	444	22%
20-24	1,431	52%	1,492	55%	1,243	57%	1,239	60%
25-39	501	18%	504	19%	325	15%	340	17%
40 +	104	4%	55	2%	45	2%	28	1%
Total	2,755	100%	2,689	100%	2,190	100%	2,051	100%

by Education Level

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Bachelor or higher	167	6%	136	5%	107	5%	108	5%
Associate	68	2%	86	3%	70	3%	56	3%
HS/Equivalent	1,882	68%	1,996	74%	1,778	81%	1,757	86%
All Other	638	23%	471	18%	235	11%	130	6%
Total	2,755	100%	2,689	100%	2,190	100%	2,051	100%

Success Rates by Gender
Economics-FD

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	579	66%	147	17%	156	18%	882	100%
Male	805	69%	203	17%	159	14%	1,167	100%
All	1,384	68%	350	17%	315	15%	2,049	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	631	68%	122	13%	174	19%	927	100%
Male	863	68%	204	16%	195	15%	1,262	100%
All	1,494	68%	326	15%	369	17%	2,189	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	665	58%	199	17%	279	24%	1,143	100%
Male	974	63%	307	20%	265	17%	1,546	100%
All	1,639	61%	506	19%	544	20%	2,689	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	714	61%	224	19%	242	21%	1,180	100%
Male	976	62%	306	19%	293	19%	1,575	100%
All	1,690	61%	530	19%	535	19%	2,755	100%

Success Rates by Age
Economics-FD

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	345	78%	46	10%	53	12%	444	100%
20-24	827	67%	229	19%	181	15%	1,237	100%
25-39	190	56%	72	21%	78	23%	340	100%
40 +	22	79%	3	11%	3	11%	28	100%
All	1,384	68%	350	17%	315	15%	2,049	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	457	79%	63	11%	57	10%	577	100%
20-24	813	65%	212	17%	218	18%	1,243	100%
25-39	187	58%	47	15%	90	28%	324	100%
40 +	37	82%	4	9%	4	9%	45	100%
All	1,494	68%	326	15%	369	17%	2,189	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	471	74%	96	15%	71	11%	638	100%
20-24	909	61%	295	20%	288	19%	1,492	100%
25-39	234	46%	105	21%	165	33%	504	100%
40 +	25	45%	10	18%	20	36%	55	100%
All	1,639	61%	506	19%	544	20%	2,689	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	524	73%	107	15%	88	12%	719	100%
20-24	845	59%	313	22%	273	19%	1,431	100%
25-39	260	52%	99	20%	142	28%	501	100%
40 +	61	59%	11	11%	32	31%	104	100%
All	1,690	61%	530	19%	535	19%	2,755	100%

Success Rates by Ethnicity
Economics-FD

	2015-16							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	23	35%	23	35%	19	29%	65	100%
Asian	546	73%	104	14%	101	13%	751	100%
Filipino	44	60%	14	19%	15	21%	73	100%
Latino/a	141	49%	74	26%	70	25%	285	100%
Native American	6	75%	1	13%	1	13%	8	100%
Pacific Islander	4	25%	7	44%	5	31%	16	100%
White	365	67%	88	16%	88	16%	541	100%
Decline to State	255	82%	39	13%	16	5%	310	100%
All	1,384	68%	350	17%	315	15%	2,049	100%
	2014-15							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	32	41%	23	29%	23	29%	78	100%
Asian	508	73%	91	13%	100	14%	699	100%
Filipino	49	52%	15	16%	31	33%	95	100%
Latino/a	143	46%	72	23%	95	31%	310	100%
Native American	6	86%	1	14%	0	0%	7	100%
Pacific Islander	7	50%	1	7%	6	43%	14	100%
White	430	72%	85	14%	86	14%	601	100%
Decline to State	319	83%	38	10%	28	7%	385	100%
All	1,494	68%	326	15%	369	17%	2,189	100%
	2013-14							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	30	27%	43	38%	39	35%	112	100%
Asian	622	69%	139	15%	139	15%	900	100%
Filipino	48	48%	23	23%	29	29%	100	100%
Latino/a	179	45%	93	23%	124	31%	396	100%
Native American	8	57%	2	14%	4	29%	14	100%
Pacific Islander	13	45%	8	28%	8	28%	29	100%
White	479	60%	150	19%	164	21%	793	100%
Decline to State	260	75%	48	14%	37	11%	345	100%
All	1,639	61%	506	19%	544	20%	2,689	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	37	27%	52	38%	48	35%	137	100%
Asian	721	70%	152	15%	158	15%	1,031	100%
Filipino	60	53%	25	22%	29	25%	114	100%
Latino/a	169	41%	119	29%	120	29%	408	100%
Native American	8	50%	5	31%	3	19%	16	100%
Pacific Islander	19	53%	8	22%	9	25%	36	100%
White	523	64%	145	18%	146	18%	814	100%
Decline to State	153	77%	24	12%	22	11%	199	100%
All	1,690	61%	530	19%	535	19%	2,755	100%