

FHDA Program Review

Limits: **Term Type** Summer Fall Winter Spring Early Summer

| Enrollment Trends Dance-FD | | | | | |
|--------------------------------------|----------------|----------------|----------------|----------------|------------------|
| | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 4-yr %Inc |
| Unduplicated Headcount | 773 | 732 | 730 | 645 | -16.6% |
| Enrollment | 1,181 | 947 | 951 | 838 | -29.0% |
| Sections | 46 | 57 | 60 | 65 | 41.3% |
| WSCH | 4,380 | 3,558 | 3,726 | 3,474 | -20.7% |
| FTES | 100 | 81 | 85 | 79 | -21.5% |
| FTEF | 2.7 | 2.3 | 2.1 | 2.4 | -12.8% |
| Productivity | 533 | 506 | 585 | 485 | -9.0% |

| Faculty Workload Dance-FD | | | | | |
|-------------------------------------|----------------|----------------|----------------|----------------|------------------|
| | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 4-yr %Inc |
| Full Time Load | 1.3 | 1.5 | 1.2 | 1.3 | 1% |
| Full Time % | 48.3% | 63.0% | 56.9% | 55.8% | 16% |
| Overload | 0.3 | 0.3 | 0.4 | 0.4 | 40% |
| Overload % | 11.6% | 11.4% | 16.8% | 18.6% | 61% |
| Part Time Load | 1.1 | 0.6 | 0.6 | 0.6 | -44% |
| Part Time % | 40.2% | 25.6% | 26.3% | 25.6% | -36% |
| Total FTEF | 2.7 | 2.3 | 2.1 | 2.4 | -13% |

| Course Success Dance-FD | | | | | | | | |
|-----------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------|
| | 2012-13 | | 2013-14 | | 2014-15 | | 2015-16 | |
| | Grades | Percent | Grades | Percent | Grades | Percent | | |
| Success | 1,019 | 86% | 804 | 85% | 836 | 88% | 736 | 88% |
| Non Success | 60 | 5% | 70 | 7% | 46 | 5% | 39 | 5% |
| Withdrew | 101 | 9% | 72 | 8% | 69 | 7% | 63 | 8% |
| Total | 1,180 | 100% | 946 | 100% | 951 | 100% | 838 | 100% |

Course Success by Targeted Ethnic Group
Dance-FD

Course Success for Targeted Groups

| | 2012-13 | | 2013-14 | | 2014-15 | | 2015-16 | |
|--------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------|
| | Grades | Percent | Grades | Percent | Grades | Percent | | |
| Success | 260 | 84% | 211 | 78% | 252 | 85% | 162 | 80% |
| Non Success | 29 | 9% | 36 | 13% | 23 | 8% | 18 | 9% |
| Withdrew | 21 | 7% | 22 | 8% | 21 | 7% | 22 | 11% |
| Total | 310 | 100% | 269 | 100% | 296 | 100% | 202 | 100% |

Course Success for Not Targeted Groups

| | 2012-13 | | 2013-14 | | 2014-15 | | 2015-16 | |
|--------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------|
| | Grades | Percent | Grades | Percent | Grades | Percent | | |
| Success | 759 | 87% | 593 | 88% | 584 | 89% | 574 | 90% |
| Non Success | 31 | 4% | 34 | 5% | 23 | 4% | 21 | 3% |
| Withdrew | 80 | 9% | 50 | 7% | 48 | 7% | 41 | 6% |
| Total | 870 | 100% | 677 | 100% | 655 | 100% | 636 | 100% |

Enrollment Distribution by Student Demographics
Dance-FD

by Gender

| | 2012-13 | | 2013-14 | | 2014-15 | | 2015-16 | |
|---------------|---------|---------|---------|---------|---------|---------|---------|---------|
| | Enr | Percent | Enr | Percent | Enr | Percent | Enr | Percent |
| Female | 866 | 73% | 634 | 67% | 659 | 69% | 572 | 68% |
| Male | 315 | 27% | 313 | 33% | 292 | 31% | 266 | 32% |
| Total | 1,181 | 100% | 947 | 100% | 951 | 100% | 838 | 100% |

by Ethnicity

| | 2012-13 | | 2013-14 | | 2014-15 | | 2015-16 | |
|-------------------------|---------|---------|---------|---------|---------|---------|---------|---------|
| | Enr | Percent | Enr | Percent | Enr | Percent | Enr | Percent |
| African American | 53 | 4% | 60 | 6% | 62 | 7% | 45 | 5% |
| Asian | 407 | 34% | 312 | 33% | 264 | 28% | 239 | 29% |
| Filipino | 44 | 4% | 57 | 6% | 39 | 4% | 35 | 4% |
| Latino/a | 214 | 18% | 152 | 16% | 195 | 21% | 122 | 15% |
| Native American | 10 | 1% | 8 | 1% | 9 | 1% | 4 | 0% |
| Pacific Islander | 10 | 1% | 10 | 1% | 8 | 1% | 7 | 1% |
| White | 376 | 32% | 247 | 26% | 228 | 24% | 231 | 28% |
| Decline to State | 67 | 6% | 101 | 11% | 146 | 15% | 155 | 18% |
| Total | 1,181 | 100% | 947 | 100% | 951 | 100% | 838 | 100% |

by Age

| | 2012-13 | | 2013-14 | | 2014-15 | | 2015-16 | |
|-------------------|---------|---------|---------|---------|---------|---------|---------|---------|
| | Enr | Percent | Enr | Percent | Enr | Percent | Enr | Percent |
| 19 or less | 278 | 24% | 189 | 20% | 222 | 23% | 158 | 19% |
| 20-24 | 481 | 41% | 449 | 47% | 445 | 47% | 435 | 52% |
| 25-39 | 205 | 17% | 202 | 21% | 203 | 21% | 178 | 21% |
| 40 + | 217 | 18% | 107 | 11% | 81 | 9% | 67 | 8% |
| Total | 1,181 | 100% | 947 | 100% | 951 | 100% | 838 | 100% |

by Education Level

| | 2012-13 | | 2013-14 | | 2014-15 | | 2015-16 | |
|---------------------------|---------|---------|---------|---------|---------|---------|---------|---------|
| | Enr | Percent | Enr | Percent | Enr | Percent | Enr | Percent |
| Bachelor or higher | 252 | 21% | 175 | 18% | 135 | 14% | 114 | 14% |
| Associate | 27 | 2% | 29 | 3% | 35 | 4% | 25 | 3% |
| HS/Equivalent | 702 | 59% | 557 | 59% | 679 | 71% | 627 | 75% |
| All Other | 200 | 17% | 186 | 20% | 102 | 11% | 72 | 9% |
| Total | 1,181 | 100% | 947 | 100% | 951 | 100% | 838 | 100% |

Success Rates by Gender
Dance-FD

2015-16

| | Success | | Non Success | | Withdrew | | Total | |
|---------------|---------|---------|-------------|---------|----------|---------|--------|---------|
| | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| Female | 508 | 89% | 19 | 3% | 45 | 8% | 572 | 100% |
| Male | 228 | 86% | 20 | 8% | 18 | 7% | 266 | 100% |
| All | 736 | 88% | 39 | 5% | 63 | 8% | 838 | 100% |

2014-15

| | Success | | Non Success | | Withdrew | | Total | |
|---------------|---------|---------|-------------|---------|----------|---------|--------|---------|
| | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| Female | 575 | 87% | 33 | 5% | 51 | 8% | 659 | 100% |
| Male | 261 | 89% | 13 | 4% | 18 | 6% | 292 | 100% |
| All | 836 | 88% | 46 | 5% | 69 | 7% | 951 | 100% |

2013-14

| | Success | | Non Success | | Withdrew | | Total | |
|---------------|---------|---------|-------------|---------|----------|---------|--------|---------|
| | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| Female | 532 | 84% | 44 | 7% | 57 | 9% | 633 | 100% |
| Male | 272 | 87% | 26 | 8% | 15 | 5% | 313 | 100% |
| All | 804 | 85% | 70 | 7% | 72 | 8% | 946 | 100% |

2012-13

| | Success | | Non Success | | Withdrew | | Total | |
|---------------|---------|---------|-------------|---------|----------|---------|--------|---------|
| | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| Female | 744 | 86% | 44 | 5% | 78 | 9% | 866 | 100% |
| Male | 275 | 88% | 16 | 5% | 23 | 7% | 314 | 100% |
| All | 1,019 | 86% | 60 | 5% | 101 | 9% | 1,180 | 100% |

Success Rates by Age
Dance-FD

2015-16

| | Success | | Non Success | | Withdrew | | Total | |
|-------------------|---------|---------|-------------|---------|----------|---------|--------|---------|
| | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| 19 or less | 140 | 89% | 8 | 5% | 10 | 6% | 158 | 100% |
| 20-24 | 398 | 91% | 19 | 4% | 18 | 4% | 435 | 100% |
| 25-39 | 146 | 82% | 11 | 6% | 21 | 12% | 178 | 100% |
| 40 + | 52 | 78% | 1 | 1% | 14 | 21% | 67 | 100% |
| All | 736 | 88% | 39 | 5% | 63 | 8% | 838 | 100% |

2014-15

| | Success | | Non Success | | Withdrew | | Total | |
|-------------------|---------|---------|-------------|---------|----------|---------|--------|---------|
| | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| 19 or less | 201 | 91% | 5 | 2% | 16 | 7% | 222 | 100% |
| 20-24 | 394 | 89% | 26 | 6% | 25 | 6% | 445 | 100% |
| 25-39 | 175 | 86% | 11 | 5% | 17 | 8% | 203 | 100% |
| 40 + | 66 | 81% | 4 | 5% | 11 | 14% | 81 | 100% |
| All | 836 | 88% | 46 | 5% | 69 | 7% | 951 | 100% |

2013-14

| | Success | | Non Success | | Withdrew | | Total | |
|-------------------|---------|---------|-------------|---------|----------|---------|--------|---------|
| | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| 19 or less | 168 | 89% | 10 | 5% | 11 | 6% | 189 | 100% |
| 20-24 | 387 | 86% | 29 | 6% | 33 | 7% | 449 | 100% |
| 25-39 | 160 | 80% | 24 | 12% | 17 | 8% | 201 | 100% |
| 40 + | 89 | 83% | 7 | 7% | 11 | 10% | 107 | 100% |
| All | 804 | 85% | 70 | 7% | 72 | 8% | 946 | 100% |

2012-13

| | Success | | Non Success | | Withdrew | | Total | |
|-------------------|---------|---------|-------------|---------|----------|---------|--------|---------|
| | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| 19 or less | 251 | 90% | 11 | 4% | 16 | 6% | 278 | 100% |
| 20-24 | 423 | 88% | 28 | 6% | 30 | 6% | 481 | 100% |
| 25-39 | 156 | 76% | 14 | 7% | 34 | 17% | 204 | 100% |
| 40 + | 189 | 87% | 7 | 3% | 21 | 10% | 217 | 100% |
| All | 1,019 | 86% | 60 | 5% | 101 | 9% | 1,180 | 100% |

Success Rates by Ethnicity
Dance-FD

| | 2015-16 | | | | | | | |
|-------------------------|----------------|----------------|--------------------|----------------|-----------------|----------------|---------------|----------------|
| | Success | | Non Success | | Withdrew | | Total | |
| | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| African American | 37 | 82% | 7 | 16% | 1 | 2% | 45 | 100% |
| Asian | 216 | 90% | 8 | 3% | 15 | 6% | 239 | 100% |
| Filipino | 30 | 86% | 4 | 11% | 1 | 3% | 35 | 100% |
| Latino/a | 95 | 78% | 7 | 6% | 20 | 16% | 122 | 100% |
| Native American | 3 | 75% | 1 | 25% | 0 | 0% | 4 | 100% |
| Pacific Islander | 5 | 71% | 1 | 14% | 1 | 14% | 7 | 100% |
| White | 199 | 86% | 9 | 4% | 23 | 10% | 231 | 100% |
| Decline to State | 151 | 97% | 2 | 1% | 2 | 1% | 155 | 100% |
| All | 736 | 88% | 39 | 5% | 63 | 8% | 838 | 100% |

| | 2014-15 | | | | | | | |
|-------------------------|----------------|----------------|--------------------|----------------|-----------------|----------------|---------------|----------------|
| | Success | | Non Success | | Withdrew | | Total | |
| | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| African American | 45 | 73% | 9 | 15% | 8 | 13% | 62 | 100% |
| Asian | 246 | 93% | 4 | 2% | 14 | 5% | 264 | 100% |
| Filipino | 33 | 85% | 3 | 8% | 3 | 8% | 39 | 100% |
| Latino/a | 174 | 89% | 11 | 6% | 10 | 5% | 195 | 100% |
| Native American | 7 | 78% | 2 | 22% | 0 | 0% | 9 | 100% |
| Pacific Islander | 7 | 88% | 1 | 13% | 0 | 0% | 8 | 100% |
| White | 183 | 80% | 11 | 5% | 34 | 15% | 228 | 100% |
| Decline to State | 141 | 97% | 5 | 3% | 0 | 0% | 146 | 100% |
| All | 836 | 88% | 46 | 5% | 69 | 7% | 951 | 100% |

| | 2013-14 | | | | | | | |
|-------------------------|----------------|----------------|--------------------|----------------|-----------------|----------------|---------------|----------------|
| | Success | | Non Success | | Withdrew | | Total | |
| | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| African American | 43 | 72% | 15 | 25% | 2 | 3% | 60 | 100% |
| Asian | 276 | 89% | 16 | 5% | 19 | 6% | 311 | 100% |
| Filipino | 45 | 79% | 5 | 9% | 7 | 12% | 57 | 100% |
| Latino/a | 123 | 81% | 16 | 11% | 13 | 9% | 152 | 100% |
| Native American | 5 | 63% | 1 | 13% | 2 | 25% | 8 | 100% |
| Pacific Islander | 8 | 80% | 2 | 20% | 0 | 0% | 10 | 100% |
| White | 213 | 86% | 9 | 4% | 25 | 10% | 247 | 100% |
| Decline to State | 91 | 90% | 6 | 6% | 4 | 4% | 101 | 100% |
| All | 804 | 85% | 70 | 7% | 72 | 8% | 946 | 100% |

2012-13

| | Success | | Non Success | | Withdrew | | Total | |
|-------------------------|---------|---------|-------------|---------|----------|---------|--------|---------|
| | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| African American | 38 | 73% | 12 | 23% | 2 | 4% | 52 | 100% |
| Asian | 365 | 90% | 14 | 3% | 28 | 7% | 407 | 100% |
| Filipino | 33 | 75% | 7 | 16% | 4 | 9% | 44 | 100% |
| Latino/a | 189 | 88% | 10 | 5% | 15 | 7% | 214 | 100% |
| Native American | 8 | 80% | 1 | 10% | 1 | 10% | 10 | 100% |
| Pacific Islander | 7 | 70% | 2 | 20% | 1 | 10% | 10 | 100% |
| White | 316 | 84% | 14 | 4% | 46 | 12% | 376 | 100% |
| Decline to State | 63 | 94% | 0 | 0% | 4 | 6% | 67 | 100% |
| All | 1,019 | 86% | 60 | 5% | 101 | 9% | 1,180 | 100% |