

FHDA Program Review

Limits: **Term Type** Summer Fall Winter Spring Early Summer

Enrollment Trends Career Life Planning-FH

	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Unduplicated Headcount	577	488	477	443	-23.2%
Enrollment	619	503	489	452	-27.0%
Sections	22	19	18	17	-22.7%
WSCH	1,669	1,499	1,875	1,712	2.6%
FTES	39	35	42	38	-0.4%
FTEF	1.3	1.2	1.5	1.4	4.9%
Productivity	430	407	413	421	-2.2%

Faculty Workload Career Life Planning-FH

	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Full Time Load	0.5	0.4	0.5	0.5	-5%
Full Time %	37.9%	32.7%	30.9%	34.4%	-9%
Overload	0.8	0.8	1.0	0.9	11%
Overload %	62.1%	67.3%	69.1%	65.6%	6%
Part Time Load	0.0	0.0	0.0	0.0	N/A
Part Time %	0.0%	0.0%	0.0%	0.0%	N/A
Total FTEF	1.3	1.2	1.5	1.4	5%

Course Success Career Life Planning-FH

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Success	439	71%	348	70%	341	70%	305	67%
Non Success	101	16%	88	18%	87	18%	73	16%
Withdrew	79	13%	61	12%	61	12%	74	16%
Total	619	100%	497	100%	489	100%	452	100%

Course Success by Targeted Ethnic Group
 Career Life Planning-FH

Course Success for Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	197	70%	133	61%	151	63%	137	62%
Non Success	48	17%	54	25%	53	22%	41	19%
Withdrew	38	13%	31	14%	36	15%	42	19%
Total	283	100%	218	100%	240	100%	220	100%

Course Success for Not Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	242	72%	215	77%	190	76%	168	72%
Non Success	53	16%	34	12%	34	14%	32	14%
Withdrew	41	12%	30	11%	25	10%	32	14%
Total	336	100%	279	100%	249	100%	232	100%

Enrollment Distribution by Student Demographics
Career Life Planning-FH

by Gender

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Female	386	62%	302	60%	299	61%	257	57%
Male	233	38%	201	40%	190	39%	195	43%
Total	619	100%	503	100%	489	100%	452	100%

by Ethnicity

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
African American	43	7%	58	12%	49	10%	32	7%
Asian	78	13%	99	20%	89	18%	84	19%
Filipino	27	4%	21	4%	15	3%	30	7%
Latino/a	213	34%	144	29%	176	36%	158	35%
Native American	2	0%	7	1%	4	1%	3	1%
Pacific Islander	16	3%	4	1%	4	1%	5	1%
White	216	35%	154	31%	138	28%	119	26%
Decline to State	24	4%	16	3%	14	3%	21	5%
Total	619	100%	503	100%	489	100%	452	100%

by Age

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
19 or less	119	19%	66	13%	96	20%	95	21%
20-24	276	45%	241	48%	227	46%	232	51%
25-39	171	28%	148	29%	128	26%	99	22%
40 +	53	9%	48	10%	38	8%	26	6%
Total	619	100%	503	100%	489	100%	452	100%

by Education Level

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Bachelor or higher	64	10%	38	8%	30	6%	23	5%
Associate	23	4%	21	4%	16	3%	8	2%
HS/Equivalent	489	79%	402	80%	416	85%	399	88%
All Other	43	7%	42	8%	27	6%	22	5%
Total	619	100%	503	100%	489	100%	452	100%

Success Rates by Gender
Career Life Planning-FH

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	174	68%	44	17%	39	15%	257	100%
Male	131	67%	29	15%	35	18%	195	100%
All	305	67%	73	16%	74	16%	452	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	213	71%	56	19%	30	10%	299	100%
Male	128	67%	31	16%	31	16%	190	100%
All	341	70%	87	18%	61	12%	489	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	212	71%	54	18%	32	11%	298	100%
Male	136	68%	34	17%	29	15%	199	100%
All	348	70%	88	18%	61	12%	497	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	280	73%	63	16%	43	11%	386	100%
Male	159	68%	38	16%	36	15%	233	100%
All	439	71%	101	16%	79	13%	619	100%

Success Rates by Age
Career Life Planning-FH

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	70	74%	13	14%	12	13%	95	100%
20-24	157	68%	36	16%	39	17%	232	100%
25-39	63	64%	20	20%	16	16%	99	100%
40 +	15	58%	4	15%	7	27%	26	100%
All	305	67%	73	16%	74	16%	452	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	72	75%	16	17%	8	8%	96	100%
20-24	160	70%	39	17%	28	12%	227	100%
25-39	88	69%	24	19%	16	13%	128	100%
40 +	21	55%	8	21%	9	24%	38	100%
All	341	70%	87	18%	61	12%	489	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	46	72%	13	20%	5	8%	64	100%
20-24	166	70%	43	18%	29	12%	238	100%
25-39	104	71%	25	17%	18	12%	147	100%
40 +	32	67%	7	15%	9	19%	48	100%
All	348	70%	88	18%	61	12%	497	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	98	82%	13	11%	8	7%	119	100%
20-24	197	71%	45	16%	34	12%	276	100%
25-39	110	64%	33	19%	28	16%	171	100%
40 +	34	64%	10	19%	9	17%	53	100%
All	439	71%	101	16%	79	13%	619	100%

Success Rates by Ethnicity
Career Life Planning-FH

	2015-16							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	19	59%	6	19%	7	22%	32	100%
Asian	65	77%	13	15%	6	7%	84	100%
Filipino	20	67%	4	13%	6	20%	30	100%
Latino/a	98	62%	31	20%	29	18%	158	100%
Native American	1	33%	2	67%	0	0%	3	100%
Pacific Islander	4	80%	0	0%	1	20%	5	100%
White	82	69%	14	12%	23	19%	119	100%
Decline to State	16	76%	3	14%	2	10%	21	100%
All	305	67%	73	16%	74	16%	452	100%

	2014-15							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	22	45%	18	37%	9	18%	49	100%
Asian	71	80%	9	10%	9	10%	89	100%
Filipino	10	67%	2	13%	3	20%	15	100%
Latino/a	119	68%	33	19%	24	14%	176	100%
Native American	4	100%	0	0%	0	0%	4	100%
Pacific Islander	4	100%	0	0%	0	0%	4	100%
White	99	72%	23	17%	16	12%	138	100%
Decline to State	12	86%	2	14%	0	0%	14	100%
All	341	70%	87	18%	61	12%	489	100%

	2013-14							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	29	52%	14	25%	13	23%	56	100%
Asian	82	83%	8	8%	9	9%	99	100%
Filipino	16	76%	4	19%	1	5%	21	100%
Latino/a	88	62%	36	26%	17	12%	141	100%
Native American	6	86%	0	0%	1	14%	7	100%
Pacific Islander	2	50%	1	25%	1	25%	4	100%
White	114	75%	23	15%	16	10%	153	100%
Decline to State	11	69%	2	13%	3	19%	16	100%
All	348	70%	88	18%	61	12%	497	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	23	53%	8	19%	12	28%	43	100%
Asian	56	72%	8	10%	14	18%	78	100%
Filipino	16	59%	5	19%	6	22%	27	100%
Latino/a	158	74%	35	16%	20	9%	213	100%
Native American	1	50%	1	50%	0	0%	2	100%
Pacific Islander	9	56%	5	31%	2	13%	16	100%
White	157	73%	35	16%	24	11%	216	100%
Decline to State	19	79%	4	17%	1	4%	24	100%
All	439	71%	101	16%	79	13%	619	100%