FHDA Program Review

Limits: **Term Type** Summer Fall Winter Spring Early Summer

Enrollment TrendsCommunications-FH

	2012-13	2013-14	2014-15	2015-16	4-yr %lnc
Unduplicated Headcount	2,126	2,326	2,523	2,681	26.1%
Enrollment	2,649	3,010	3,156	3,436	29.7%
Sections	95	96	91	100	5.3%
WSCH	13,227	14,461	15,816	17,189	30.0%
FTES	291	318	348	378	30.0%
FTEF	10.4	10.3	9.8	10.4	0.0%
Productivity	423	467	540	549	30.0%

Faculty Workload Communications-FH

	2012-13	2013-14	2014-15	2015-16	4-yr %lnc
Full Time Load	3.0	2.7	2.4	2.7	-11%
Full Time %	28.7%	25.8%	25.0%	25.5%	-11%
Overload	2.2	2.6	2.1	2.3	5%
Overload %	21.3%	24.7%	21.6%	22.3%	5%
Part Time Load	5.2	5.1	5.2	5.4	4%
Part Time %	50.0%	49.5%	53.4%	52.1%	4%
Total FTEF	10.4	10.3	9.8	10.4	0%

Course Success Communications-FH

	2012-	2012-13		14	2014-	15	2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	2,082	79%	2,505	83%	2,703	86%	2,996	88%
Non Success	288	11%	256	9%	230	7%	221	6%
Withdrew	278	10%	245	8%	216	7%	196	6%
Total	2,648	100%	3,006	100%	3,149	100%	3,413	100%

Course Success by Targeted Ethnic Group Communications-FH

Course Success for Targeted Groups

	2012-13		2013-	14	2014-	15	2015-	16
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	628	72%	963	78%	1,109	84%	1,332	86%
Non Success	127	15%	150	12%	119	9%	124	8%
Withdrew	114	13%	114	9%	88	7%	86	6%
Total	869	100%	1,227	100%	1,316	100%	1,542	100%

Course Success for Not Targeted Groups

	2012-13		2013-14		2014-	2015-16		
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	1,454	82%	1,542	87%	1,594	87%	1,664	89%
Non Success	161	9%	106	6%	111	6%	97	5%
Withdrew	164	9%	131	7%	128	7%	110	6%
Total	1,779	100%	1,779	100%	1,833	100%	1,871	100%

Enrollment Distribution by Student DemographicsCommunications-FH

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	2012	2012-13		2013-14		-15	2015-16		
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent	
Female	1,485	56%	1,631	54%	1,653	52%	1,901	55%	
Male	1,164	44%	1,379	46%	1,503	48%	1,535	45%	
Total	2,649	100%	3,010	100%	3,156	100%	3,436	100%	

by Ethnicity

	2012-13		2013	2013-14		l-15	2015	5-16
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
African American	160	6%	265	9%	286	9%	258	8%
Asian	690	26%	720	24%	741	23%	760	22%
Filipino	132	5%	180	6%	208	7%	299	9%
Latino/a	577	22%	785	26%	828	26%	994	29%
Native American	22	1%	20	1%	17	1%	22	1%
Pacific Islander	53	2%	59	2%	58	2%	46	1%
White	859	32%	824	27%	792	25%	848	25%
Decline to State	156	6%	157	5%	226	7%	209	6%
Total	2,649	100%	3,010	100%	3,156	100%	3,436	100%

by Age

	2012-13		2013	2013-14		4-15	2015-16		
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent	
19 or less	456	17%	400	13%	419	13%	433	13%	
20-24	1,467	55%	1,872	62%	1,939	61%	2,102	61%	
25-39	591	22%	630	21%	668	21%	797	23%	
40 +	135	5%	108	4%	130	4%	104	3%	
Total	2,649	100%	3,010	100%	3,156	100%	3,436	100%	

by Education Level

	2012	2012-13		2013-14		l-15	2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Bachelor or higher	174	7%	127	4%	121	4%	169	5%
Associate	66	2%	64	2%	73	2%	88	3%
HS/Equivalent	2,069	78%	2,465	82%	2,755	87%	3,024	88%
All Other	340	13%	354	12%	207	7%	155	5%
Total	2,649	100%	3,010	100%	3,156	100%	3,436	100%
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Success Rates by Gender Communications-FH

				2015-	16			
	Succe	ess	Non Suc	cess	Withdr	ew	Tota	I
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	1,673	88%	113	6%	105	6%	1,891	100%
Male	1,323	87%	108	7%	91	6%	1,522	100%
AII	2,996	88%	221	6%	196	6%	3,413	100%
				2014-	15			
	Succe	ess	Non Suc	cess	Withdr	ew	Tota	I
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	1,402	85%	115	7%	133	8%	1,650	100%
Male	1,301	87%	115	8%	83	6%	1,499	100%
All	2,703	86%	230	7%	216	7%	3,149	100%
				2013-	14			
	Succe	ess	Non Suc	cess	Withdr	ew	Tota	I
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	1,349	83%	141	9%	140	9%	1,630	100%
Male	1,156	84%	115	8%	105	8%	1,376	100%
All	2,505	83%	256	9%	245	8%	3,006	100%
				2012-	13			
	Succe		Non Suc	CASS	Withdr	- AW	Tota	

Percent

9%

13%

11%

Grades

149

129

278

Percent

10%

11%

10%

Grades

1,485

1,163

2,648

Percent

100%

100%

100%

Grades

1,198

884

2,082

Female

Male

All

Percent

81%

76%

79%

Grades

138

150

288

	2015-16									
	Succe	ess	Non Suc	cess	Withdi	ew	Total			
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent		
19 or less	385	90%	23	5%	22	5%	430	100%		
20-24	1,854	89%	135	6%	100	5%	2,089	100%		
25-39	673	85%	57	7%	60	8%	790	100%		
40 +	84	81%	6	6%	14	13%	104	100%		
AII	2,996	88%	221	6%	196	6%	3,413	100%		

2014-15

	Success		Non Suc	ccess	Withd	rew	Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	366	88%	29	7%	21	5%	416	100%
20-24	1,685	87%	144	7%	107	6%	1,936	100%
25-39	540	81%	50	7%	77	12%	667	100%
40 +	112	86%	7	5%	11	8%	130	100%
All	2,703	86%	230	7%	216	7%	3,149	100%

2013-14

	Success		Non Suc	cess	Withdi	ew	Total		
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	
19 or less	349	88%	25	6%	24	6%	398	100%	
20-24	1,588	85%	155	8%	128	7%	1,871	100%	
25-39	483	77%	68	11%	78	12%	629	100%	
40 +	85	79%	8	7%	15	14%	108	100%	
All	2,505	83%	256	9%	245	8%	3,006	100%	

2012-13

	Success		Non Success		Withdi	rew	Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	377	83%	50	11%	29	6%	456	100%
20-24	1,151	79%	161	11%	154	11%	1,466	100%
25-39	446	75%	63	11%	82	14%	591	100%
40 +	108	80%	14	10%	13	10%	135	100%
All	2,082	79%	288	11%	278	10%	2,648	100%
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	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	208	81%	30	12%	19	7%	257	100%
Asian	683	91%	31	4%	39	5%	753	100%
Filipino	270	91%	16	5%	11	4%	297	100%
Latino/a	854	86%	78	8%	56	6%	988	100%
Native American	17	77%	3	14%	2	9%	22	100%
Pacific Islander	37	80%	5	11%	4	9%	46	100%
White	730	87%	51	6%	60	7%	841	100%
Decline to State	197	94%	7	3%	5	2%	209	100%
All	2,996	88%	221	6%	196	6%	3,413	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	229	81%	33	12%	20	7%	282	100%
Asian	665	90%	30	4%	45	6%	740	100%
Filipino	185	89%	12	6%	11	5%	208	100%
Latino/a	695	84%	74	9%	57	7%	826	100%
Native American	9	53%	2	12%	6	35%	17	100%
Pacific Islander	45	78%	12	21%	1	2%	58	100%
White	674	85%	56	7%	62	8%	792	100%
Decline to State	201	89%	11	5%	14	6%	226	100%
All	2,703	86%	230	7%	216	7%	3,149	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	193	73%	39	15%	32	12%	264	100%
Asian	646	90%	35	5%	38	5%	719	100%
Filipino	149	83%	14	8%	16	9%	179	100%
Latino/a	621	79%	97	12%	66	8%	784	100%
Native American	18	90%	2	10%	0	0%	20	100%
Pacific Islander	46	78%	7	12%	6	10%	59	100%
White	691	84%	56	7%	77	9%	824	100%
Decline to State	141	90%	6	4%	10	6%	157	100%
AII	2,505	83%	256	9%	245	8%	3,006	100%

	2012-13							
	Succ	ess	Non Success Wit			/ithdrew To		al
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	108	68%	29	18%	23	14%	160	100%
Asian	592	86%	44	6%	54	8%	690	100%
Filipino	108	82%	11	8%	13	10%	132	100%
Latino/a	412	71%	87	15%	78	14%	577	100%
Native American	20	91%	1	5%	1	5%	22	100%
Pacific Islander	33	62%	9	17%	11	21%	53	100%
White	681	79%	87	10%	91	11%	859	100%
Decline to State	128	83%	20	13%	7	5%	155	100%
All	2,082	79%	288	11%	278	10%	2,648	100%
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