FHDA Program Review

Limits: **Term Type** Summer Fall Winter Spring Early Summer

Enrollment Trends

Foothill College > Counseling and Matriculation

	2012-13	2013-14	2014-15	2015-16	4-yr %lnc
Unduplicated Headcount	5,252	4,788	4,611	4,121	-21.5%
Enrollment	10,555	9,638	8,762	8,269	-21.7%
Sections	437	428	390	408	-6.6%
WSCH	14,341	12,885	13,373	12,811	-10.7%
FTES	316	283	291	280	-11.4%
FTEF	13.6	13.0	13.0	13.6	-0.4%
Productivity	351	331	342	315	-10.3%

Faculty Workload
Foothill College > Counseling and Matriculation

	2012-13	2013-14	2014-15	2015-16	4-yr %lnc
Full Time Load	3.7	3.0	2.9	3.2	-14%
Full Time %	27.2%	23.4%	22.4%	23.5%	-14%
Overload	2.4	2.5	3.2	2.6	9%
Overload %	17.8%	19.0%	24.7%	19.5%	9%
Part Time Load	7.5	7.5	6.9	7.7	3%
Part Time %	55.0%	57.6%	52.9%	57.1%	4%
Total FTEF	13.6	13.0	13.0	13.6	0%

Course Success

Foothill College > Counseling and Matriculation

	2012-13		2013-14		2014-	15	2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	3,752	81%	3,191	81%	2,875	80%	2,682	82%
Non Success	482	10%	449	11%	450	13%	295	9%
Withdrew	378	8%	280	7%	273	8%	275	8%
Total	4,612	100%	3,920	100%	3,598	100%	3,252	100%

Course Success by Targeted Ethnic Group Foothill College > Counseling and Matriculation

Course Success for Targeted Groups

	2012-13		2013-	2013-14		15	2015-16		
	Grades	Percent	Grades	Percent	Grades	Percent		_	
Success	1,366	76%	1,238	77%	1,189	75%	1,093	78%	
Non Success	255	14%	238	15%	285	18%	178	13%	
Withdrew	179	10%	140	9%	115	7%	135	10%	
Total	1,800	100%	1,616	100%	1,589	100%	1,406	100%	

Course Success for Not Targeted Groups

2012-13		2013-14		2014-	15	2015-16	
Grades	Percent	Grades	Percent	Grades	Percent		
2,386	85%	1,953	85%	1,686	84%	1,589	86%
227	8%	211	9%	165	8%	117	6%
199	7%	140	6%	158	8%	140	8%
2,812	100%	2,304	100%	2,009	100%	1,846	100%
	Grades 2,386 227 199	Grades Percent 2,386 85% 227 8% 199 7%	Grades Percent Grades 2,386 85% 1,953 227 8% 211 199 7% 140	Grades Percent Grades Percent 2,386 85% 1,953 85% 227 8% 211 9% 199 7% 140 6%	Grades Percent Grades Percent Grades 2,386 85% 1,953 85% 1,686 227 8% 211 9% 165 199 7% 140 6% 158	Grades Percent Grades Percent Grades Percent 2,386 85% 1,953 85% 1,686 84% 227 8% 211 9% 165 8% 199 7% 140 6% 158 8%	Grades Percent Grades Percent Grades Percent 2,386 85% 1,953 85% 1,686 84% 1,589 227 8% 211 9% 165 8% 117 199 7% 140 6% 158 8% 140

Enrollment Distribution by Student DemographicsFoothill College > Counseling and Matriculation

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	2012-13		2013	2013-14		l-15	2015-16		
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent	
Female	7,011	66%	5,858	61%	5,891	67%	5,458	66%	
Male	3,544	34%	3,780	39%	2,871	33%	2,811	34%	
Total	10,555	100%	9,638	100%	8,762	100%	8,269	100%	

by Ethnicity

	2012-13		2013	3-14	2014	l-15	2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
African American	403	4%	496	5%	346	4%	304	4%
Asian	1,182	11%	972	10%	1,037	12%	1,008	12%
Filipino	188	2%	239	2%	259	3%	261	3%
Latino/a	2,771	26%	2,558	27%	2,848	33%	2,375	29%
Native American	39	0%	35	0%	21	0%	15	0%
Pacific Islander	96	1%	79	1%	44	1%	62	1%
White	2,377	23%	2,160	22%	1,706	19%	1,802	22%
Decline to State	3,499	33%	3,099	32%	2,501	29%	2,442	30%
Total	10,555	100%	9,638	100%	8,762	100%	8,269	100%

by Age

	2012-13		2013-14		2014	-15	2015-16		
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent	
19 or less	2,003	19%	1,541	16%	1,552	18%	1,513	18%	
20-24	1,593	15%	1,634	17%	1,442	16%	1,343	16%	
25-39	1,531	15%	1,686	17%	1,632	19%	1,403	17%	
40 +	5,428	51%	4,777	50%	4,136	47%	4,010	48%	
Total	10,555	100%	9,638	100%	8,762	100%	8,269	100%	

by Education Level

	2012	2012-13		2013-14		I-15	2015	5-16
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Bachelor or higher	933	9%	713	7%	602	7%	525	6%
Associate	203	2%	151	2%	186	2%	99	1%
HS/Equivalent	3,948	37%	4,184	43%	3,926	45%	3,452	42%
All Other	5,471	52%	4,590	48%	4,048	46%	4,193	51%
Total	10,555	100%	9,638	100%	8,762	100%	8,269	100%
	•	•		•		·		

Success Rates by Gender Foothill College > Counseling and Matriculation

	2015-16									
	Succe	ess	Non Suc	Withdr	ew	Total				
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent		
Female	1,394	82%	151	9%	150	9%	1,695	100%		
Male	1,288	83%	144	9%	125	8%	1,557	100%		
All	2,682	82%	295	9%	275	8%	3,252	100%		
		1		ı		ı				

2014-15

	Success		Non Success		Withdr	ew	Total		
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	
Female	1,504	81%	214	12%	141	8%	1,859	100%	
Male	1,371	79%	236	14%	132	8%	1,739	100%	
All	2,875	80%	450	13%	273	8%	3,598	100%	

2013-14

	Succe	ess	Non Success		Withdr	ew	Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	1,651	82%	212	11%	149	7%	2,012	100%
Male	1,540	81%	237	12%	131	7%	1,908	100%
AII	3,191	81%	449	11%	280	7%	3,920	100%

2012-13

	Succe	ess	Non Suc	cess	Withdr	ew	Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	1,880	81%	238	10%	206	9%	2,324	100%
Male	1,872	82%	244	11%	172	8%	2,288	100%
All	3,752	81%	482	10%	378	8%	4,612	100%

				2015	5-16				
	Succe	ess	Non Suc	Non Success Withdrew			w Total		
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	
19 or less	1,244	88%	88	6%	84	6%	1,416	100%	
20-24	1,044	83%	122	10%	92	7%	1,258	100%	
25-39	325	74%	70	16%	42	10%	437	100%	
40 +	69	49%	15	11%	57	40%	141	100%	
All	2,682	82%	295	9%	275	8%	3,252	100%	

2014-15

	Success		Non Success		Withd	rew	Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	1,320	89%	108	7%	51	3%	1,479	100%
20-24	1,048	76%	230	17%	96	7%	1,374	100%
25-39	392	74%	93	18%	46	9%	531	100%
40 +	115	54%	19	9%	80	37%	214	100%
All	2,875	80%	450	13%	273	8%	3,598	100%

2013-14

	Success		Non Suc	cess	Withdr	ew	Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	1,290	87%	120	8%	68	5%	1,478	100%
20-24	1,241	80%	209	13%	109	7%	1,559	100%
25-39	468	75%	93	15%	60	10%	621	100%
40 +	192	73%	27	10%	43	16%	262	100%
All	3,191	81%	449	11%	280	7%	3,920	100%

2012-13

	Succe	ess	Non Suc	ccess	Withdi	ew	Tota	I	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	
19 or less	1,652	88%	146	8%	80	4%	1,878	100%	
20-24	1,183	78%	211	14%	131	9%	1,525	100%	
25-39	442	69%	95	15%	99	16%	636	100%	
40 +	475	83%	30	5%	68	12%	573	100%	
All	3,752	81%	482	10%	378	8%	4,612	100%	

2,682

2,875

82%

80%

All

All

		2015-16								
	Succ	ess	Non Su	Non Success Wit			thdrew Total			
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent		
African American	128	68%	35	19%	25	13%	188	100%		
Asian	617	90%	35	5%	36	5%	688	100%		
Filipino	184	87%	13	6%	15	7%	212	100%		
Latino/a	781	78%	130	13%	95	9%	1,006	100%		
Native American	8	53%	4	27%	3	20%	15	100%		
Pacific Islander	43	84%	7	14%	1	2%	51	100%		
White	650	83%	60	8%	72	9%	782	100%		
Decline to State	271	87%	11	4%	28	9%	310	100%		

295

9%

13%

2014-15

275

273

8%

8%

3,598

3,252

100%

100%

Success **Non Success** Withdrew **Total Grades Grades Grades Grades Percent Percent Percent Percent African American** 58% 82 33% 10% 252 100% 146 24 **Asian** 8% 566 87% 52 32 5% 650 100% **Filipino** 26 5 177 85% 13% 2% 208 100% Latino/a 177 16% 86 100% 866 77% 8% 1,129 **Native American** 18 90% 0% 10% 20 100% 0 **Pacific Islander** 3 9% 27 77% 14% 35 100% 5 White 705 82% 83 10% 70 8% 858 100% **Decline to State** 370 6% 25 51 100% 83% 11% 446

450

	2013-14								
	Succe	ess	Non Su	Non Success Witho			drew Total		
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	
African American	185	60%	77	25%	44	14%	306	100%	
Asian	579	88%	41	6%	35	5%	655	100%	
Filipino	152	84%	20	11%	8	4%	180	100%	
Latino/a	901	80%	141	12%	88	8%	1,130	100%	
Native American	19	79%	3	13%	2	8%	24	100%	
Pacific Islander	36	68%	13	25%	4	8%	53	100%	
White	865	83%	115	11%	64	6%	1,044	100%	
Decline to State	454	86%	39	7%	35	7%	528	100%	
All	3,191	81%	449	11%	280	7%	3,920	100%	

				2012	2-13				
	Succe	ess	Non Su	Non Success Withd			Irew Total		
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	
African American	211	64%	74	22%	44	13%	329	100%	
Asian	801	87%	74	8%	48	5%	923	100%	
Filipino	137	82%	21	13%	10	6%	168	100%	
Latino/a	1,018	78%	160	12%	125	10%	1,303	100%	
Native American	32	89%	3	8%	1	3%	36	100%	
Pacific Islander	62	72%	17	20%	7	8%	86	100%	
White	999	81%	111	9%	120	10%	1,230	100%	
Decline to State	492	92%	22	4%	23	4%	537	100%	
All	3,752	81%	482	10%	378	8%	4,612	100%	
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