

FHDA Program Review

Limits: **Term Type** Summer Fall Winter Spring Early Summer

Enrollment Trends Counseling-FH

	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Unduplicated Headcount	2,606	2,452	2,439	2,005	-23.1%
Enrollment	2,939	2,810	2,659	2,293	-22.0%
Sections	112	114	101	87	-22.3%
WSCH	3,390	3,294	4,311	3,773	11.3%
FTES	69	67	88	77	11.4%
FTEF	2.8	2.8	3.4	3.0	8.9%
Productivity	405	395	424	414	2.2%

Faculty Workload Counseling-FH

	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Full Time Load	1.4	1.2	1.5	1.5	7%
Full Time %	49.9%	43.7%	44.4%	49.3%	-1%
Overload	1.3	1.4	1.8	1.5	15%
Overload %	46.9%	51.5%	53.6%	49.6%	6%
Part Time Load	0.1	0.1	0.1	0.0	-63%
Part Time %	3.2%	4.8%	1.9%	1.1%	-66%
Total FTEF	2.8	2.8	3.4	3.0	9%

Course Success Counseling-FH

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Success	2,422	83%	2,287	82%	2,198	83%	1,934	84%
Non Success	335	11%	329	12%	331	12%	211	9%
Withdrew	178	6%	178	6%	125	5%	148	6%
Total	2,935	100%	2,794	100%	2,654	100%	2,293	100%

Course Success by Targeted Ethnic Group
Counseling-FH

Course Success for Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	926	78%	910	77%	887	76%	791	78%
Non Success	187	16%	172	15%	213	18%	133	13%
Withdrew	81	7%	99	8%	63	5%	87	9%
Total	1,194	100%	1,181	100%	1,163	100%	1,011	100%

Course Success for Not Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	1,496	86%	1,377	85%	1,311	88%	1,143	89%
Non Success	148	9%	157	10%	118	8%	78	6%
Withdrew	97	6%	79	5%	62	4%	61	5%
Total	1,741	100%	1,613	100%	1,491	100%	1,282	100%

Enrollment Distribution by Student Demographics
Counseling-FH

by Gender

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Female	1,553	53%	1,378	49%	1,365	51%	1,239	54%
Male	1,386	47%	1,432	51%	1,294	49%	1,054	46%
Total	2,939	100%	2,810	100%	2,659	100%	2,293	100%

by Ethnicity

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
African American	223	8%	233	8%	197	7%	153	7%
Asian	744	25%	481	17%	552	21%	511	22%
Filipino	116	4%	125	4%	145	5%	121	5%
Latino/a	858	29%	829	30%	825	31%	737	32%
Native American	14	0%	15	1%	14	1%	12	1%
Pacific Islander	65	2%	45	2%	30	1%	45	2%
White	678	23%	624	22%	528	20%	446	19%
Decline to State	241	8%	458	16%	368	14%	268	12%
Total	2,939	100%	2,810	100%	2,659	100%	2,293	100%

by Age

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
19 or less	1,527	52%	1,304	46%	1,261	47%	1,164	51%
20-24	961	33%	995	35%	964	36%	731	32%
25-39	340	12%	398	14%	368	14%	328	14%
40 +	111	4%	113	4%	66	2%	70	3%
Total	2,939	100%	2,810	100%	2,659	100%	2,293	100%

by Education Level

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Bachelor or higher	38	1%	57	2%	46	2%	70	3%
Associate	31	1%	23	1%	26	1%	21	1%
HS/Equivalent	1,957	67%	2,435	87%	2,387	90%	2,019	88%
All Other	913	31%	295	10%	200	8%	183	8%
Total	2,939	100%	2,810	100%	2,659	100%	2,293	100%

Success Rates by Gender
Counseling-FH

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	1,057	85%	105	8%	77	6%	1,239	100%
Male	877	83%	106	10%	71	7%	1,054	100%
All	1,934	84%	211	9%	148	6%	2,293	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	1,156	85%	147	11%	59	4%	1,362	100%
Male	1,042	81%	184	14%	66	5%	1,292	100%
All	2,198	83%	331	12%	125	5%	2,654	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	1,142	83%	136	10%	92	7%	1,370	100%
Male	1,145	80%	193	14%	86	6%	1,424	100%
All	2,287	82%	329	12%	178	6%	2,794	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	1,298	84%	162	10%	89	6%	1,549	100%
Male	1,124	81%	173	12%	89	6%	1,386	100%
All	2,422	83%	335	11%	178	6%	2,935	100%

Success Rates by Age
Counseling-FH

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	1,029	88%	72	6%	63	5%	1,164	100%
20-24	600	82%	81	11%	50	7%	731	100%
25-39	254	77%	48	15%	26	8%	328	100%
40 +	51	73%	10	14%	9	13%	70	100%
All	1,934	84%	211	9%	148	6%	2,293	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	1,133	90%	84	7%	41	3%	1,258	100%
20-24	728	76%	173	18%	61	6%	962	100%
25-39	286	78%	64	17%	18	5%	368	100%
40 +	51	77%	10	15%	5	8%	66	100%
All	2,198	83%	331	12%	125	5%	2,654	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	1,141	88%	94	7%	59	5%	1,294	100%
20-24	763	77%	154	16%	72	7%	989	100%
25-39	298	75%	65	16%	35	9%	398	100%
40 +	85	75%	16	14%	12	11%	113	100%
All	2,287	82%	329	12%	178	6%	2,794	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	1,345	88%	116	8%	62	4%	1,523	100%
20-24	739	77%	144	15%	78	8%	961	100%
25-39	256	75%	56	16%	28	8%	340	100%
40 +	82	74%	19	17%	10	9%	111	100%
All	2,422	83%	335	11%	178	6%	2,935	100%

Success Rates by Ethnicity
Counseling-FH

2015-16								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	108	71%	29	19%	16	10%	153	100%
Asian	467	91%	21	4%	23	5%	511	100%
Filipino	103	85%	9	7%	9	7%	121	100%
Latino/a	580	79%	95	13%	62	8%	737	100%
Native American	7	58%	2	17%	3	25%	12	100%
Pacific Islander	38	84%	7	16%	0	0%	45	100%
White	377	85%	40	9%	29	7%	446	100%
Decline to State	254	95%	8	3%	6	2%	268	100%
All	1,934	84%	211	9%	148	6%	2,293	100%
2014-15								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	119	60%	64	32%	14	7%	197	100%
Asian	491	89%	41	7%	20	4%	552	100%
Filipino	122	85%	20	14%	2	1%	144	100%
Latino/a	646	79%	129	16%	47	6%	822	100%
Native American	14	100%	0	0%	0	0%	14	100%
Pacific Islander	22	73%	5	17%	3	10%	30	100%
White	445	84%	49	9%	33	6%	527	100%
Decline to State	339	92%	23	6%	6	2%	368	100%
All	2,198	83%	331	12%	125	5%	2,654	100%
2013-14								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	145	63%	59	25%	28	12%	232	100%
Asian	422	88%	31	6%	24	5%	477	100%
Filipino	101	81%	16	13%	7	6%	124	100%
Latino/a	664	80%	97	12%	64	8%	825	100%
Native American	10	71%	3	21%	1	7%	14	100%
Pacific Islander	31	69%	12	27%	2	4%	45	100%
White	508	82%	76	12%	35	6%	619	100%
Decline to State	406	89%	35	8%	17	4%	458	100%
All	2,287	82%	329	12%	178	6%	2,794	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	140	63%	60	27%	23	10%	223	100%
Asian	658	88%	57	8%	29	4%	744	100%
Filipino	96	83%	16	14%	4	3%	116	100%
Latino/a	690	81%	111	13%	54	6%	855	100%
Native American	12	86%	1	7%	1	7%	14	100%
Pacific Islander	50	77%	12	18%	3	5%	65	100%
White	560	83%	61	9%	57	8%	678	100%
Decline to State	216	90%	17	7%	7	3%	240	100%
All	2,422	83%	335	11%	178	6%	2,935	100%