FHDA Program Review

Limits: On-line Status Online Term Type Summer Fall Winter Spring Early Summer

Enrollment Trends Business-FH					
	2012-13	2013-14	2014-15	2015-16	4-yr %lnc
Unduplicated Headcount	708	1,090	1,168	1,154	63.0%
Enrollment	816	1,283	1,424	1,379	69.0%
Sections	22	31	32	30	36.4%
WSCH	4,001	7,090	6,904	6,750	68.7%
FTES	91	159	152	149	64.3%
FTEF	2.5	3.4	3.4	3.3	35.7%
Productivity	544	691	673	676	24.3%
Faculty Workload Business-FH					
	2012-13	2013-14	2014-15	2015-16	4-yr %lnc

			2014 13	2019 10	- yr /onie
Full Time Load	1.0	1.0	0.8	1.0	0%
Full Time %	40.7%	29.8%	24.0%	30.0%	-26%
Overload	0.2	0.9	0.4	0.6	213%
Overload %	7.8%	26.6%	13.0%	17.9%	130%
Part Time Load	1.3	1.5	2.2	1.7	37%

Part Time %	51.5%	43.5%	63.0%	52.0%	1%
Total FTEF	2.5	3.4	3.4	3.3	36%

Course Success

Business-FH

	2012-13		2013-14		2014-	2015-16		
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	538	66%	909	71%	1,090	77%	1,091	79%
Non Success	99	12%	172	13%	146	10%	138	10%
Withdrew	179	22%	202	16%	184	13%	150	11%
Total	816	100%	1,283	100%	1,420	100%	1,379	100%

2012-1	13	2013-3	14	2014-3	2015-16		
Grades	Percent	Grades	Percent	Grades	Percent		
166	58%	278	64%	353	73%	355	73%
38	13%	69	16%	61	13%	57	12%
83	29%	88	20%	70	14%	71	15%
287	100%	435	100%	484	100%	483	100%
	166 38 83	166 58% 38 13% 83 29%	16658%2783813%698329%88	16658%27864%3813%6916%8329%88820%	16658%27864%3533813%6916%618329%8820%70	16658%27864%35373%3813%6916%6113%8329%8820%7014%	16658%27864%35373%3553813%6916%6113%578329%8820%7014%71

Course Success for Not Targeted Groups

	2012-	13	2013-14		2014-	2015	-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	372	70%	631	74%	737	79%	736	82%
Non Success	61	12%	103	12%	85	9%	81	9%
Withdrew	96	18%	114	13%	114	12%	79	9%
Total	529	100%	848	100%	936	100%	896	100%
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Enrollment Distribution by Student Demographics Business-FH

				by Gender					
	201	2-13	2013	-14	2014	-15	2015-16		
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent	
Female	409	50%	653	51%	713	50%	745	54%	
Male	407	50%	630	49%	711	50%	634	46%	
Total	816	100%	1,283	100%	1,424	100%	1,379	100%	
Iotai	010		1,205		1,424		1,379	100	

by Ethnicity

	201	.2-13	2013	8-14	2014	-15	2015	5-16
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
African American	90	11%	130	10%	114	8%	109	8%
Asian	213	26%	379	30%	430	30%	411	30%
Filipino	42	5%	74	6%	91	6%	84	6%
Latino/a	155	19%	231	18%	282	20%	290	21%
Native American	4	0%	8	1%	10	1%	10	1%
Pacific Islander	7	1%	22	2%	13	1%	26	2%
White	270	33%	388	30%	410	29%	398	29%
Decline to State	35	4%	51	4%	74	5%	51	4%
Total	816	100%	1,283	100%	1,424	100%	1,379	100%

by Age

	203	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Perce	ent	Enr	Percent	Enr	Percent
19 or less	58	7%	112		9%	126	9%	111	8%
20-24	367	45%	640	5	0%	733	51%	729	53%
25-39	295	36%	421	3	3%	475	33%	445	32%
40 +	96	12%	110		9%	90	6%	94	7%
Total	816	100%	1,283	10	0%	1,424	100%	1,379	100%
			b	y Education	Level				
			b	y Education	Level				
		2012-		y Education 2013-1		20	14-15	201	5-16
		2012- Enr				20 Enr	014-15 Percent	201 Enr	5-16 Percent
Bachelor or high	ner		13	2013-1	.4				
Bachelor or high Associate	ner	Enr	13 Percent	2013-1 Enr	4 Percent	Enr	Percent	Enr	Percent
	ner	Enr 111	• 13 Percent 14%	2013-1 Enr 189	4 Percent 15%	Enr 197	Percent 14%	Enr 215	Percent 16%
Associate	ner	Enr 111 32	• 13 Percent 14%	2013-1 Enr 189 55	4 Percent 15% 4%	Enr 197 77	Percent 14% 5%	Enr 215 63	Percent 16% 5%

Success Rates by Gender Business-FH

2015-16									
ccess	Non Su	Withd	rew	Total					
Percent	Grades	Percent	Grades	Percent	Grades	Percent			
78%	86	12%	81	11%	745	100%			
81%	52	8%	69	11%	634	100%			
79%	138	10%	150	11%	1,379	100%			
	78% 81%	Percent Grades 78% 86 81% 52	Percent Grades Percent 78% 86 12% 81% 52 8%	PercentGradesPercentGrades78%8612%8181%528%69	PercentGradesPercentGradesPercent78%8612%8111%81%528%6911%	PercentGradesPercentGrades78%8612%8111%74581%528%6911%634			

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	547	77%	71	10%	92	13%	710	100%
Male	543	76%	75	11%	92	13%	710	100%
AII	1,090	77%	146	10%	184	13%	1,420	100%
	1,090	1 1 70	140	10%	104	13%	1,420	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	467	72%	84	13%	102	16%	653	100%
Male	442	70%	88	14%	100	16%	630	100%
ΑΠ	909	71%	172	13%	202	16%	1,283	100%

2012-13

	Success		Non Suc	cess	Withdr	ew	Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	267	65%	50	12%	92	22%	409	100%
Male	271	67%	49	12%	87	21%	407	100%
All	538	66%	99	12%	179	22%	816	100%
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Success Rates by Age Business-FH

				2015	-16			
	Succe	255	Non Suc	cess	Withd	rew	Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	91	82%	7	6%	13	12%	111	100%
20-24	612	84%	63	9%	54	7%	729	100%
25-39	322	72%	57	13%	66	15%	445	100%
40 +	66	70%	11	12%	17	18%	94	100%
All	1,091	79%	138	10%	150	11%	1,379	100%
All	1,091	79%	138	10%	150	11%	1,379	100%

2014-15

	Success		Non Success		Withd	ew	Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	101	80%	13	10%	12	10%	126	100%
20-24	574	79%	75	10%	81	11%	730	100%
25-39	347	73%	52	11%	75	16%	474	100%
40 +	68	76%	6	7%	16	18%	90	100%
AII	1,090	77%	146	10%	184	13%	1,420	100%
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2013-14

Success		Non Success		Withdrew		Total	
Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent

19 or less	83	74%	16	14%	13	12%	112	100%
20-24	473	74%	79	12%	88	14%	640	100%
25-39	276	66%	63	15%	82	19%	421	100%
40 +	77	70%	14	13%	19	17%	110	100%
All	909	71%	172	13%	202	16%	1,283	100%

2012-13

	Success		Non Success		Withd	ew	Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	43	74%	7	12%	8	14%	58	100%
20-24	236	64%	44	12%	87	24%	367	100%
25-39	195	66%	37	13%	63	21%	295	100%
40 +	64	67%	11	11%	21	22%	96	100%
All	538	66%	99	12%	179	22%	816	100%

Success Rates by Ethnicity Business-FH

2015-16	
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	Success		Non Su	Non Success		rew	Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	66	61%	19	17%	24	22%	109	100%
Asian	362	88%	21	5%	28	7%	411	100%
Filipino	70	83%	5	6%	9	11%	84	100%
Latino/a	219	76%	33	11%	38	13%	290	100%
Native American	6	60%	3	30%	1	10%	10	100%
Pacific Islander	18	69%	5	19%	3	12%	26	100%
White	308	77%	46	12%	44	11%	398	100%
Decline to State	42	82%	6	12%	3	6%	51	100%
AII	1,091	79%	138	10%	150	11%	1,379	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	70	62%	20	18%	23	20%	113	100%
Asian	353	82%	30	7%	47	11%	430	100%
Filipino	71	79%	9	10%	10	11%	90	100%
Latino/a	212	75%	32	11%	37	13%	281	100%
Native American	5	50%	3	30%	2	20%	10	100%
Pacific Islander	7	54%	3	23%	3	23%	13	100%
White	313	77%	41	10%	55	13%	409	100%
Decline to State	59	80%	8	11%	7	9%	74	100%
All	1,090	77%	146	10%	184	13%	1,420	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	75	58%	26	20%	29	22%	130	100%
Asian	292	77%	40	11%	47	12%	379	100%
Filipino	54	73%	10	14%	10	14%	74	100%
Latino/a	149	65%	33	14%	49	21%	231	100%
Native American	4	50%	2	25%	2	25%	8	100%
Pacific Islander	15	68%	5	23%	2	9%	22	100%
White	280	72%	49	13%	59	15%	388	100%
Decline to State	40	78%	7	14%	4	8%	51	100%
ΑΠ	909	71%	172	13%	202	16%	1,283	100%
		Ι		I		I		

2012-13

	Success		Non Su	ccess	Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	49	54%	16	18%	25	28%	90	100%
Asian	156	73%	23	11%	34	16%	213	100%
Filipino	29	69%	4	10%	9	21%	42	100%
Latino/a	88	57%	18	12%	49	32%	155	100%
Native American	3	75%	0	0%	1	25%	4	100%
Pacific Islander	2	29%	4	57%	1	14%	7	100%
White	185	69%	30	11%	55	20%	270	100%
Decline to State	26	74%	4	11%	5	14%	35	100%
ΑΠ	538	66%	99	12%	179	22%	816	100%

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