

FHDA Program Review

Limits: **Term Type** Summer Fall Winter Spring Early Summer

Enrollment Trends

Athletics-FH

	2013-14	2014-15	2015-16	3-yr %Inc
Unduplicated Headcount	437	433	394	-9.8%
Enrollment	853	1,010	885	3.8%
Sections	58	64	67	15.5%
WSCH	6,970	5,804	5,053	-27.5%
FTES	154	129	112	-27.0%
FTEF	6.6	6.2	5.8	-11.1%
Productivity	355	311	289	-18.5%

Faculty Workload

Athletics-FH

	2013-14	2014-15	2015-16	3-yr %Inc
Full Time Load	3.8	3.1	3.6	-6%
Full Time %	58.0%	50.4%	61.2%	5%
Overload	0.6	0.4	0.3	-46%
Overload %	8.6%	5.7%	5.3%	-39%
Part Time Load	2.2	2.8	2.0	-11%
Part Time %	33.4%	44.7%	33.6%	1%
Total FTEF	6.6	6.2	5.8	-11%

Course Success

Athletics-FH

	2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent
Success	814	95%	961	97%	825	97%
Non Success	4	0%	7	1%	2	0%
Withdrew	35	4%	23	2%	27	3%
Total	853	100%	991	100%	854	100%

Course Success by Targeted Ethnic Group
Athletics-FH

Course Success for Targeted Groups

	2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent
Success	386	95%	463	97%	405	96%
Non Success	1	0%	1	0%	2	0%
Withdrew	18	4%	13	3%	15	4%
Total	405	100%	477	100%	422	100%

Course Success for Not Targeted Groups

	2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent
Success	428	96%	498	97%	420	97%
Non Success	3	1%	6	1%	0	0%
Withdrew	17	4%	10	2%	12	3%
Total	448	100%	514	100%	432	100%

Enrollment Distribution by Student Demographics
Athletics-FH

by Gender

	2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent
Female	368	43%	479	47%	384	43%
Male	485	57%	531	53%	501	57%
Total	853	100%	1,010	100%	885	100%

by Ethnicity

	2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent
African American	97	11%	130	13%	120	14%
Asian	62	7%	85	8%	70	8%
Filipino	49	6%	47	5%	36	4%
Latino/a	259	30%	310	31%	290	33%
Native American	2	0%	1	0%	3	0%
Pacific Islander	64	8%	37	4%	39	4%
White	267	31%	302	30%	256	29%
Decline to State	53	6%	98	10%	71	8%
Total	853	100%	1,010	100%	885	100%

by Age

	2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent
19 or less	287	34%	368	36%	343	39%
20-24	522	61%	577	57%	491	55%
25-39	41	5%	50	5%	50	6%
40 +	3	0%	15	1%	1	0%
Total	853	100%	1,010	100%	885	100%

by Education Level

	2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent
Bachelor or higher	31	4%	18	2%	33	4%
Associate	3	0%	4	0%	2	0%
HS/Equivalent	728	85%	933	92%	783	88%
All Other	91	11%	55	5%	67	8%
Total	853	100%	1,010	100%	885	100%

Success Rates by Gender
Athletics-FH

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	376	98%	0	0%	8	2%	384	100%
Male	449	96%	2	0%	19	4%	470	100%
All	825	97%	2	0%	27	3%	854	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	469	98%	3	1%	7	1%	479	100%
Male	492	96%	4	1%	16	3%	512	100%
All	961	97%	7	1%	23	2%	991	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	345	94%	1	0%	22	6%	368	100%
Male	469	97%	3	1%	13	3%	485	100%
All	814	95%	4	0%	35	4%	853	100%

Success Rates by Age
Athletics-FH

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	313	97%	0	0%	10	3%	323	100%
20-24	465	97%	2	0%	13	3%	480	100%
25-39	46	92%	0	0%	4	8%	50	100%
40 +	1	100%	0	0%	0	0%	1	100%
All	825	97%	2	0%	27	3%	854	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	354	97%	4	1%	8	2%	366	100%
20-24	544	97%	3	1%	13	2%	560	100%
25-39	50	100%	0	0%	0	0%	50	100%
40 +	13	87%	0	0%	2	13%	15	100%
All	961	97%	7	1%	23	2%	991	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	269	94%	2	1%	16	6%	287	100%
20-24	503	96%	2	0%	17	3%	522	100%
25-39	39	95%	0	0%	2	5%	41	100%
40 +	3	100%	0	0%	0	0%	3	100%
All	814	95%	4	0%	35	4%	853	100%

Success Rates by Ethnicity
Athletics-FH

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	111	98%	1	1%	1	1%	113	100%
Asian	68	99%	0	0%	1	1%	69	100%
Filipino	35	97%	0	0%	1	3%	36	100%
Latino/a	259	95%	1	0%	13	5%	273	100%
Native American	2	67%	0	0%	1	33%	3	100%
Pacific Islander	37	100%	0	0%	0	0%	37	100%
White	244	97%	0	0%	8	3%	252	100%
Decline to State	69	97%	0	0%	2	3%	71	100%
All	825	97%	2	0%	27	3%	854	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	120	98%	1	1%	2	2%	123	100%
Asian	81	98%	1	1%	1	1%	83	100%
Filipino	45	96%	0	0%	2	4%	47	100%
Latino/a	298	97%	0	0%	9	3%	307	100%
Native American	1	100%	0	0%	0	0%	1	100%
Pacific Islander	36	97%	0	0%	1	3%	37	100%
White	283	96%	5	2%	8	3%	296	100%
Decline to State	97	100%	0	0%	0	0%	97	100%
All	961	97%	7	1%	23	2%	991	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	92	95%	1	1%	4	4%	97	100%
Asian	60	97%	0	0%	2	3%	62	100%
Filipino	44	90%	0	0%	5	10%	49	100%
Latino/a	250	97%	0	0%	9	3%	259	100%
Native American	2	100%	0	0%	0	0%	2	100%
Pacific Islander	57	89%	1	2%	6	9%	64	100%
White	258	97%	2	1%	7	3%	267	100%
Decline to State	51	96%	0	0%	2	4%	53	100%
All	814	95%	4	0%	35	4%	853	100%