

FOOTHILL COLLEGE Integrated Planning and Budget Task Force

Agenda July 24, 2012

Members:

Bob Cormia, Academic Senate
Dolores Davison, Academic Senate
Darya Gilani, Instruction & Institutional Research
Gigi Gallagher, Classified Senate
Kurt Hueg, Cabinet
Elaine Kuo, Instruction & Institutional Research
Kimberlee Messina, Instruction & Institutional Research
Student Representative
Phyllis Spragge, Dean
Denise Swett, Student Development & Instruction
Shirley Treanor, Cabinet
Chris White, Classified Senate
Pam Wilkes, Academic Senate

Item	
1. Welcome	
2. Finalize Annual Templates	Finalize SS and AU versions
3. Comprehensive Templates	Finalize Instructional, SS and AU
Next IP&B Meeting: August 8	

IP&B 2012-2013 Charge:

- 1. Finalize Annual template for distribution ASAP, possibly shorten
- 2. Finish Comprehensive template to bring to first official PaRC Meeting (October)
- 3. Finish Discontinuance process, Program Creation process, bring to PaRC ASAP
- 4. Review language in program review and core mission workgroup charge re: Equity

PaRC Dates:

- July 18 (Unofficial meeting)
- August 15 (Unofficial meeting)
- October 3 (first official meeting)
- October 17