**Introduction**

Purpose

An effective program review supports continuous quality improvement to enhance student learning outcomes and, ultimately, increase student achievement rates. Program review aims to be a sustainable process that reviews, discusses, and analyzes current practices. The purpose is to encourage program reflection, and to ensure that program planning is related to goals at the institutional and course levels.

Process

Foothill College administrative units are reviewed annually, with an in-depth review occurring on a three-year cycle. Program review for administrative units involves the participation of administrators, faculty and staff who directly serve in or contribute to, the program areas. Upon completion of the template, vice presidents (president) provide feedback and will forward the program review on to the next stage of the process, including resource prioritization at OPC and PaRC.

Annual program review addresses five core areas, with a final section for administrator comments and reflections regarding next steps:

1. Data and trend analysis

2. Outcomes assessment

3. Program goals and rationale

4. Program resources and support

5. Program strengths/opportunities for improvement

6. Vice President/President’s comments

Foothill College Program Review Cycle:

2011-2012 All academic programs participate in an annual program review

2012-2013 1/3 of academic programs participate in comprehensive review, remaining 2/3 of programs update their annual program review

Contact: Office of Instruction and Institutional Research, 650-949-7240

Website: <http://foothill.edu/staff/irs/programplans/index.php>

Submission Deadline: All program review documents are due to Deans by December 14

**Basic Program Information**

Administrative Unit Program Name:

Administrative Unit Mission:

Administrative Members and Departments covered in this program review:

|  |  |  |
| --- | --- | --- |
| Name | Department | Position |
|  |  |  |
|  |  |  |

**Section 1. Data and Trend Analysis**

1.1. Program/Department Data

|  |  |  |  |
| --- | --- | --- | --- |
| Dimension | 2009-2010 | 2010-2011 | 2011-2012 |
| Students Served  |  |  |  |
| Faculty Served |  |  |  |
| Staff Served |  |  |  |
| Full-time FTEF |  |  |  |
| Part-time FTEF |  |  |  |
| Full-time Staff |  |  |  |
| Part-time Staff |  |  |  |

1.2 Using the data provided above, include a short narrative analysis of the following indicators. Please attach supporting studies or data to the final program review submitted to your Vice President.

1. Numbers of Students/Faculty/Staff served (How was this tracked? What is the trend?):
2. Staffing structure (Does the staffing structure meet the program’s or department’s needs? Consider the following prompts in framing your answer.)
	* 1. Which aspects of the work are key to the institution’s mission?
		2. Has the staff increased, decreased or remained the same?
		3. Has technology made it possible to do more work with the same staff? Or, has technology increased your workload (adding web features which need updating for example)? In what way?
		4. Does the workload have significant peaks and valleys during the year? If so, describe.
		5. Do you anticipate the workload will increase, decrease or remain constant in the upcoming one to three years? Is this a temporary situation?
		6. If the administrative unit workload is increasing how what actions are being taken to meet the demand with existing and or new resources and staffing?
		7. What steps can be taken to improve your unit’s organizational efficiency within its current budget?
		8. What strategies have been used to improve the delivery of services within the program or department?
3. Budget analysis categories of *expenditures* (A Budget, Equipment, Supplies)
4. Basic Skills Programs (if applicable). For more information about the Core Mission of Basic Skills, see the Basic Skills Workgroup website: <http://foothill.edu/president/basicskills.php>
	1. Please discuss current outcomes or initiatives related to this core mission.
5. Transfer Programs (if applicable). For more information about the Core Mission of Transfer, see the Transfer Workgroup website: <http://foothill.edu/president/transfer.php>
	1. Please comment on Transfer data regarding this program
6. Workforce/Career Technical Education Programs (if applicable). For more information about the Core Mission of Workforce, see the Workforce Workgroup website: <http://foothill.edu/president/workforce.php>
	1. Please attach minutes from your advisory board meeting(s).
7. Student Equity (Foothill-De Anza Community College District Board policy and California state guidelines require that each California community college submit a report on the college’s progress in achieving equity in five specific areas: access, course completion, ESLL and basic skills completion, degree and certificate completion, and transfer. For the latest draft of the Student Equity Report, please see the ESMP website: <http://foothill.edu/staff/irs/ESMP/index.php>
	1. Please comment on student success, retention, participation and diversity in your program.

**Section 2. Learning Outcomes Assessment Summary**

2.1. Insert – 2011-2012 Four Column Report for AU-SLO Assessment from TracDat, please contact the Office of Instruction to assist you with this step if needed.

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2.3 Administrative Unit Student Learning Outcomes: Please provide observations and reflections below.

2.3.a What findings can be gathered from the AU-SLOs assessments?

2.3.b Does any of the data suggest that revisions might be necessary in order to support faculty, staff and/or students to successfully achieve the AU-SLOs?

2.3.c Do the AU-SLOs reflect the support faculty, staff and/or students need from those services in order to succeed?

2.3.d How has assessment of AU-SLOs led to improvement in student success at the institution?

**Section 3: Program Goals and Rationale**

Program goals should be broad and incorporate some sort of measurable action that connects to Foothill’s core missions, [Educational & Strategic Master Plan (ESMP)](http://foothill.edu/staff/irs/ESMP/index.html), the division plan, and SLOs.

3.1 Previous program goals from last academic year

|  |  |  |  |
| --- | --- | --- | --- |
| Goal | Original Timeline | Actions Taken | Status/Modifications |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |

3.2 New Goals: Goals can be multi-year

|  |  |  |  |
| --- | --- | --- | --- |
| Goal | Timeline (long/short-term) | How will this goal improve student success or respond to other key college initiatives | Action Steps |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |

**Section 4: Program Resources and Support**

4.1 Using the tables below, summarize your program’s new, unfunded resource requests. Refer to the Operations Planning Committee website: <http://foothill.edu/president/operations.php> for current guiding principles, rubrics and resource allocation information.

Shirley-Cheat sheet for how to price reassign time, etc.

Full Time Faculty and/or Staff Positions

|  |  |  |
| --- | --- | --- |
| Position | $ Amount | Related Goal from Table in section 3.2 |
|  |  |  |
|  |  |  |
|  |  |  |

Unbudgeted Reassigned Time (calculate by % reassign time x salary/benefits of FT)

|  |  |  |
| --- | --- | --- |
| Position | $ Amount | Related Goal from Table in section 3.2 |
|  |  |  |
|  |  |  |
|  |  |  |

B Budget Augmentation

|  |  |  |
| --- | --- | --- |
| B Budget FOAP | $ Amount | Related Goal from Table in section 3.2 |
|  |  |  |
|  |  |  |
|  |  |  |

Facilities and Equipment

|  |  |  |
| --- | --- | --- |
| Facilities/Equipment Description | $ Amount | Related Goal from Table in section 3.2 |
|  |  |  |
|  |  |  |
|  |  |  |

One-time/Other: (Release time, training, etc.)

|  |  |  |
| --- | --- | --- |
| Description | $ Amount | Related Goal from Table in section 3.2 |
|  |  |  |
|  |  |  |
|  |  |  |

**Section 5: Program Strengths/Opportunities for Improvement**

5.1 Are there any critical issues you expect to face in the coming year? How will you address those challenges?

5.2 What statements of concern have been raised in the course of conducting the program review by faculty, administrators, students, or by any member of the program review team regarding overall program viability?

5.3 Address the concerns or recommendations that were made in prior program review cycles.

5.4 After reviewing the data, what strengths or positive trends would you like to highlight about your program?

**Section 6: Feedback and Follow Up**

This section is for the Vice President to provide feedback.

6.1 Strengths and successes of the program as evidenced by the data and analysis:

6.2 Areas of concern, if any:

6.3 Recommendations for improvement:

6.4 Recommended next steps:

\_\_\_ Proceed as planned on program review schedule

\_\_\_ Further review/Out of cycle in-depth review