



FOOTHILL COLLEGE
Integrated Planning and Budget Task Force

Agenda
August 3, 2011

Members:

Bob Cormia, Academic Senate
Darya Gilani, Instruction & Institutional Research
Gigi Gallagher, Classified Senate
Carolyn Holcroft, Academic Senate
Kurt Hweg, Cabinet
Kimberlee Messina, Instruction & Institutional Research
Teresa Ong, Academic Senate
Joseph Otade, Student Representative
Phyllis Spragge, Dean
Shirley Treanor, Cabinet
Chris White, Classified Senate

Item	Discussion Questions
1. Welcome	
2. Current Program Review Template (30 Minutes)	Which elements of the existing template should be annual? Which should be a part of an in-depth review rather than annual? Which are unnecessary? What is missing?
3. Other Examples of Program Review Template (30 minutes)	What are the highlights that you found in other templates? What did you think they were missing?
4. Draft list of Data Elements/Key Indicators	
5. Next Steps	

IP&B Summer Task Force Charge:

1. Assess the existing Program Review and Resource Allocation Process
 - a. Examine the creation of a "program review committee"
 - b. Review the charge of OPC and the Resource Allocation Process
2. Explore and draft Program Discontinuance processes
3. Draft recommendations for PaRC review and approval