FH Integrated Planning Survey Spring 2011



1. I am a/an:		
	Response Percent	Response Count
Student	15.6%	5
Classified Staff Member	21.9%	7
Part-Time Faculty	0.0%	0
Full-Time Faculty	31.3%	10
Administrator	31.3%	10
	answered question	32
	skipped question	0

2. Primary Campus:		
	Response Percent	Response Count
Foothill	100.0%	31
Middlefield	0.0%	0
	answered question	31
	skipped question	1

3. Select all planning committees you were a member of in 2010-2011

	Response Percent	Response Count
PaRC	59.4%	19
Core Mission Workgroup (Basic Skills/Transfer/Workforce)	56.3%	18
Operations Planning Committee (OPC)	25.0%	8
ASFC	9.4%	3
Academic Senate	21.9%	7
Classified Senate	18.8%	6
(none of the above)	9.4%	3
	answered question	32
	skipped question	0

4. Select all activities in which you were directly involved

	Response Percent	Response Count
Writing SLOs/SAOs/AUOs	51.9%	14
Assessing SLOs/SAOs/AUOs	59.3%	16
Reflecting on SLOs/SAOs/AUOs	59.3%	16
Writing Program Review/Plan for your area	48.1%	13
Discussion of Program Review/Plan for your area	81.5%	22
Drafting/compiling resource and/or faculty requests	44.4%	12
Discussion and/or prioritization of resource and faculty requests	59.3%	16
	answered question	27
	skipped question	5

5. To what degree have you seen the Learning Outcomes (SLOs, SAOs, or AUOs) integrated into the college planning process:

	Response Percent	Response Count
Not integrated at all	3.7%	1
Slightly integrated	29.6%	8
Moderately integrated	55.6%	15
Highly integrated	11.1%	3
	answered question	27
	skipped question	5

6. To what degree have you seen Program Review integrated into the college planning process:

	Response Percent	Response Count
Not integrated at all	7.4%	2
Slightly integrated	22.2%	6
Moderately integrated	37.0%	10
Highly integrated	33.3%	9
	answered question	27
	skipped question	5

7. This year, the Core Mission Workgroups were created to serve as a clearinghouse for activities, goals and projects related to their respective core mission. Do you agree that the Workgroups accomplished this?

	Response Percent	Response Count
Disagree	7.7%	2
Slightly disagree	15.4%	4
Slightly agree	19.2%	5
Agree	57.7%	15
	answered question	26
	skipped question	6

8. Do you agree that the Core Mission Workgroups supported Student Learning Outcomes at the course and program level?

	Response Percent	Response Count
Disagree	11.1%	3
Slightly disagree	3.7%	1
Slightly agree	22.2%	6
Agree	40.7%	11
I was not a member of a Core Mission Workgroup	22.2%	6
	answered question	27
	skipped question	5

9. To what degree have you seen the core missions of Basic Skills, Transfer and Workforce integrated into the college planning process:

	Response Percent	Response Count
Not integrated at all	0.0%	0
Slightly integrated	22.2%	6
Moderately integrated	40.7%	11
Highly integrated	37.0%	10
	answered question	27
	skipped question	5

10. To what degree have you seen the Educational and Strategic Master Plan as informing the college planning process:

	Response Percent	Response Count
Not informing the process at all	11.5%	3
Slightly informing the process	26.9%	7
Somewhat informing the process	38.5%	10
Highly informing the process	23.1%	6
	answered question	26
	skipped question	6

11. Regarding resource and staffing requests, to what degree do you feel learning outcomes (SLOs, SAOs, or AUOs) were integrated into the allocation process:

	Response Percent	Response Count
Not integrated at all	22.2%	6
Slightly integrated	25.9%	7
Moderately integrated	40.7%	11
Highly integrated	11.1%	3
	answered question	27
	skipped question	5

12. Regarding resource and staffing requests, to what degree do you feel program review plans were integrated into the allocation process:

	Response Percent	Response Count
Not integrated at all	18.5%	5
Slightly integrated	14.8%	4
Moderately integrated	44.4%	12
Highly integrated	22.2%	6
	answered question	27
	skipped question	5

13. This year, Deans and ESMP Appendices plans (e.g. Equity Plan, Disability Support Programs & Services) were invited to present their goals and needs to PaRC. To what degree do you feel this informed PaRC about the planning and resource needs of these groups?

	Response Percent	Response Count
Not informative at all	7.4%	2
Slightly informative	11.1%	3
Moderately informative	18.5%	5
Highly informative	44.4%	12
I did not serve on PaRC	18.5%	5
	answered question	27
	skipped question	5

14. If you actively participated in a resource or staffing prioritization process (at a department, division, or committee level), indicate to what extent you felt adequately prepared in making a recommendation.

	Response Percent	Response Count
Not prepared at all	0.0%	0
Slightly prepared	21.4%	6
Moderately prepared	25.0%	7
Highly prepared	28.6%	8
(did not participate)	25.0%	7
	answered question	28
	skipped question	4

15. Thinking of your answer above, indicate which of the following would have helped you to feel more prepared, please check all that apply:

	Response Percent	Response Count
Further/clearer instructions	45.0%	9
Additional time	35.0%	7
Additional information or data	55.0%	11
Ability to ask questions of request makers	65.0%	13
	Other (please specify)	3
	answered question	20

skipped question

12

16. Thinking about the following aspects of planning, please indicate to what extent you agree with each of the following statements

	Strongly Agree	Agree	Neutral	Disagree	Strongly Disagree	Not Applicable	Response Count
The Integrated Planning and Budget structure was clear to me	18.5% (5)	37.0% (10)	25.9% (7)	7.4% (2)	7.4% (2)	3.7% (1)	27
Program Review instructions were clear	18.5% (5)	40.7% (11)	18.5% (5)	3.7% (1)	7.4% (2)	11.1% (3)	27
Program Review components were thorough	14.8% (4)	48.1% (13)	14.8% (4)	14.8% (4)	3.7% (1)	3.7% (1)	27
Adequate time was given to complete Program Review	11.1%	22.2% (6)	25.9% (7)	22.2% (6)	7.4% (2)	11.1% (3)	27
Data provided was sufficient to complete Program Review	14.8% (4)	25.9% (7)	29.6% (8)	14.8% (4)	7.4% (2)	7.4% (2)	27
Program Reviews were used in decision making	25.9% (7)	37.0% (10)	22.2% (6)	3.7% (1)	11.1% (3)	0.0% (0)	27
Resource and staffing request forms were clear and simple to complete	18.5% (5)	29.6% (8)	33.3% (9)	14.8% (4)	0.0% (0)	3.7% (1)	27
Adequate time was given to complete resource and staffing requests	14.8% (4)	25.9% (7)	33.3% (9)	22.2% (6)	0.0% (0)	3.7% (1)	27
All members of your area were encouraged to be involved in planning	33.3% (9)	33.3% (9)	11.1% (3)	14.8% (4)	7.4% (2)	0.0% (0)	27
Discussion and decisions were data driven and supported by sound evidence	25.9% (7)	33.3% (9)	22.2% (6)	11.1% (3)	7.4% (2)	0.0% (0)	27
Overall I'm satisfied with the Integrated Planning and Budget structure	18.5% (5)	40.7% (11)	18.5% (5)	18.5% (5)	0.0% (0)	3.7% (1)	27
					Other (ple	ease specify)	7

skipped question 5

answered question

27

17. This question only for members of PaRC (skip this question if not a member). Consider your experience on this planning committee. For each statement below please indicate to what extent you agree or disagree with each of the statements.

	Strongly Agree	Agree	Neutral	Disagree	Strongly Disagree	Response Count
Agendas and Minutes were distributed in a timely manner	85.7% (18)	14.3% (3)	0.0% (0)	0.0% (0)	0.0% (0)	21
Discussions usually followed the agenda	71.4% (15)	28.6% (6)	0.0% (0)	0.0% (0)	0.0% (0)	21
PaRC completed the agendas efficiently	66.7% (14)	23.8% (5)	9.5% (2)	0.0% (0)	0.0% (0)	21
PaRC had appropriate information to make informed planning decisions	30.0% (6)	35.0% (7)	25.0% (5)	10.0% (2)	0.0% (0)	20
Discussions were data driven and supported by evidence	33.3% (7)	33.3% (7)	19.0% (4)	14.3% (3)	0.0% (0)	21
All campus constituents were represented at PaRC	38.1% (8)	38.1% (8)	19.0% (4)	4.8% (1)	0.0% (0)	21
All members of PaRC were encouraged to participate in discussions	42.9% (9)	47.6% (10)	9.5% (2)	0.0% (0)	0.0% (0)	21
There was a sense of respect between members	47.6% (10)	33.3% (7)	19.0% (4)	0.0% (0)	0.0% (0)	21
Meetings were positive and constructive	47.6% (10)	47.6% (10)	4.8% (1)	0.0% (0)	0.0% (0)	21
PaRC was a worthwhile use of my time	42.9% (9)	33.3% (7)	23.8% (5)	0.0% (0)	0.0% (0)	21

Other (please specify)

3

answered question 21
skipped question 11

18. Please give us any additional comments or information that can help to improve the Integrated Planning and Budget Structure.

integrated Flamming and Budget Officetare.	
	Response Count
	7
answered question	on 7
skipped auesti	on 25