



FOOTHILL COLLEGE

Institutional Research and Planning

DATE: February 21, 2013

TO: Sirisha Pingali, Accountant, Student Affairs & Activities

FROM: Elaine Kuo, College Researcher

RE: Student Fees

Overview

To help ASFC project revenue from student body fees, data was gathered that identified how many students paid fees in the Spring 2012, Summer 2012, Fall 2012 and Winter 2013 terms.

Table 1 shows the student enrollment by quarter and the number of students who were to pay fees. It appears that at least 90% of enrolled students were charged fees.

Table 1. Foothill Headcount and Potential Fees Generated, Spring 2012-Winter 2013.

Quarter	Headcount	Fees Due	Difference	Percent
Spring 2012	14,302	13,100	1,202	92%
Summer 2012	11,991	10,865	1,126	91%
Fall 2012	15,219	14,098	1,181	93%
Winter 2013	13,640	12,798	842	94%

Table 2 shows the number of students who maintained an outstanding balance on their fees. Anywhere from 7% to 13% of students in a given quarter who were to pay fees do not pay the complete amount.

Table 2. Foothill Fees Paid by Headcount, Spring 2012-Winter 2013.

Quarter	No Balance	Balance	Total	% with Balance
Spring 2012	12,135	965	13,100	7%
Summer 2012	9,758	1,107	10,865	10%
Fall 2012	12,850	1,248	14,098	9%
Winter 2013	11,183	1,615	12,798	13%

Methodology

Data were extracted based on all registration apportionment codes and by the academic terms indicated. Apprenticeship programs were excluded from this analysis.

Source

FHDA IR&P, ODS [Receivable Account Detail, Government Course, Person]