

Foothill College Summer 2015 and 2016 Census Enrollment Comparisons Report

From Summer 2015 and Summer 2016:

- Enrollment
 - o Resident and non-resident estimated FTES is down -5% at 59,154.
 - o Total headcount is down 4% at 8,429.
 - o Resident estimated FTES is down 6% at 1,153.
 - o Non-resident estimated FTES is up 3% at 162.
 - Note: Weekly student contact hours for this summer are down one day due to the July 4th holiday falling on a Monday.

Table 1. Census Enrollment Comparisons								
Summer 2015 and 2016								
	2015		2016		Change		% Change	
Groups	HC	Est FTES	HC	Est FTES	HC	Est FTES	HC	Est FTES
Resident	7,792	1,228	7,435	1,153	-357	-75	-5%	-6%
Non-Resident	958	157	994	162	36	5	4%	3%
Total	8,750	1,385	8,429	1,315	-321	-70	-4%	-5%

Note: WSCH estimate based on positive attendance estimated at 100%. Does not include Apprenticeship, LINC, PA, PC. Source: FHDA IR&P
Census dates are 07/07/2015 and 07/05/2016.

- Online Learning
 - o Total online learning estimated FTES is up 1% at 739.
 - o Online learning headcount is up 4% from 5,253 to 5,439.
 - o Online learning enrollment is up 2% from 6,705 to 6,844.
 - o Online learning sections offered is up 6% from 172 to 182.

Table 2. Online Education Census Enrollment					
Summer 2015 and 2016					
	2015	2016	Change	% Change	
HC	5,253	5,439	186	4%	
Course Enr	6,705	6,844	139	2%	
Est Wsch	33,064	33,251	187	1%	
Est FTES	735	739	4	1%	
Sections	172	182	10	6%	

Note: WSCH estimate based on census enrollment. Source: FHDA IR&P

- International (F1) Students
 - o Headcount among Summer 2016 F1/FC/FZ students is 495.
 - o Male students represent more than half of the F1/FC/FZ enrollment (55%).
 - o China (M16: 193; M15: 198), Hong Kong (M16: 53; M15: 77) and Japan (M16: 46; M15: 64) represent the top three countries of origin in Summer 2015 and Summer 2016.
- Student Ethnicity
 - o Headcount among Latino/a (-176), White (-112) and African American (-88) students declined between Summer 2015 and Summer 2016.
 - o Headcount among Asian (+108) and Filipino (+22) students increased between Summer 2015 and Summer 2016.

Table 3. Student Ethnicity Headcount and FTES								
Summer 2015 and 2016								
	2015		2016		Change		% Change	
Ethnicity	Headcount	FTES Est	Headcount	FTES Est	Headcount	FTES Est	Headcount	FTES Est
African American	430	70	342	54	-88	-16	-20%	-23%
Asian	2,943	463	3,051	469	108	6	4%	1%
Filipino	441	68	463	76	22	8	5%	12%
Latino/a	1,677	267	1,501	232	-176	-35	-10%	-13%
Native American	43	7	42	6	-1	-1	-2%	-14%
Pacific Islander	87	15	88	15	1	0	1%	0%
White	2,707	420	2,595	403	-112	-17	-4%	-4%
Decline to State	422	74	347	61	-75	-13	-18%	-18%
Total	8,750	1,384	8,429	1,316	-321	-68	-4%	-5%
Source: FHDA IR&P								

- Student Ethnicity among Continuing Students
 - Overall headcount among continuing students between Summer 2015 and Summer 2016 decreased by 5% (-164).
 - The largest headcount decrease occurred among White (-79), African American (-53) and Latino/a (-53) students.

Table 4. Student Ethnicity and FTES - Continuing Students								
Summer 2015 and 2016								
	2015		2016		Change		% Change	
Continuing Students	Headcount	FTES Est	Headcount	FTES Est	Headcount	FTES Est	Headcount	FTES Est
African American	194	36	141	24	-53	-12	-27%	-33%
Asian	1,021	181	1,094	189	73	8	7%	4%
Filipino	194	34	218	42	24	8	12%	24%
Latino/a	768	139	715	123	-53	-16	-7%	-12%
Native American	18	3	19	3	1	0	6%	0%
Pacific Islander	40	7	40	8	0	1	0%	14%
White	1,034	177	955	172	-79	-5	-8%	-3%
Decline to State	352	63	275	50	-77	-13	-22%	-21%
Total	3,621	640	3,457	611	-164	-29	-5%	-5%
Note: Continuing students represented 41% of all students enrolled in 2015 and 2016.								
First-Time Transfer students represented 33% of all students enrolled in 2015 and 2016. Source: FHDA IR&P								

- Student Population Type
 - The largest increase in headcount (+28) occurred among returning students.
 - The largest increase in estimated FTES (+13) occurred among first-time new students.
 - Continuing (-164), first-time transfer (-137) and special admit high school students (-65) all experienced a decrease in headcount from Summer 2015 and Summer 2016.

Table 5. Student Type Headcount and FTES								
Summer 2015 and 2016								
	2015		2016		Change		% Change	
Student Type	Headcount	FTES Est	Headcount	FTES Est	Headcount	FTES Est	Headcount	FTES Est
First-time student	424	50	441	63	17	13	4%	26%
First-time transfer student	2,904	429	2,767	397	-137	-32	-5%	-7%
Continuing student	3,621	641	3,457	612	-164	-29	-5%	-5%
Returning student	1,393	209	1,421	201	28	-8	2%	-4%
Special admit high school	408	56	343	43	-65	-13	-16%	-23%
Total	8,750	1,385	8,429	1,316	-321	-69	-4%	-5%
Source: FHDA IR&P								

- Student Population Type: Non-Residents
 - The largest increase in headcount (+38) occurred among non-resident returning students.
 - The largest increase in estimated FTES (+7) occurred among non-resident first-time transfer students.
 - Enrollment among non-resident continuing students decreased in headcount (-47) and estimated FTES (-9).

Table 6. Non-Residents by Student Type								
Summer 2015 and 2016								
Student Type	2015		2016		Change		% Change	
	Headcount	FTES Est	Headcount	FTES Est	Headcount	FTES Est	Headcount	FTES Est
First-time student	44	5	53	10	9	5	20%	100%
First-time transfer student	284	37	320	44	36	7	13%	19%
Continuing student	568	104	521	95	-47	-9	-8%	-9%
Returning student	52	8	90	12	38	4	73%	50%
Special admit high school	10	2	10	1	0	-1	0%	-50%
Total	958	156	994	162	36	6	4%	4%
Source: FHDA IR&P								

- Zip Code Grouping
 - Within Santa Clara County, headcount dropped by 256 students from Summer 2015 and Summer 2016, representing a -13% decline.
 - The largest percentage decline in student headcount was from “San Mateo, Atherton, Redwood City, San Carlos, Foster City” (-17%).
 - Headcount from “All Other Areas” increased by 39 students or 2% from Summer 2015 compared to Summer 2016.

Table 7. Student Headcount by Zip Code Grouping				
Summer 2015 and 2016				
Zip Code Grouping	2015	2016	Change	% Change
	HC	HC	HC	HC
Cupertino, Sunnyvale, Los Altos, Mountain View, Palo Alto, Los Gatos, Saratoga	2,268	2,166	-102	-4%
San Jose East of 880, Alviso, Milpitas, Fremont, Union City, Newark, Hayward, East Palo Alto	2,342	2,209	-133	-6%
San Jose Other, Santa Clara, Morgan Hill, Gilroy, Campbell	770	749	-21	-3%
San Mateo, Atherton, Redwood City, San Carlos, Foster City	477	395	-82	-17%
San Mateo County Other	369	347	-22	-6%
All Other Areas	2,524	2,563	39	2%
Total	8,750	8,429	-321	-4%
Source: FHDA IR&P				

- Zip Code Grouping as Percent of Total Enrollment
 - As a percentage of total headcount, students enrolled primarily from the immediate service area (Cupertino, Sunnyvale, Los Altos, Mountain View, Palo Alto, Los Gatos, Saratoga) remained consistent at 26%.
 - As a percentage of total headcount, students enrolled from Santa Clara County remained consistent at 61%.
 - Headcount from San Mateo County also remained consistent at 18%.

Table 8. Student Headcount by Zip Code Grouping				
Percent Change of Total Enrollment				
Summer 2015 and 2016				
Zip Code Grouping	2015		2016	
	HC	% Total	HC	% Total
Cupertino, Sunnyvale, Los Altos, Mountain View, Palo Alto, Los Gatos, Saratoga	2,268	26%	2,166	26%
San Jose East of 880, Alviso, Milpitas, Fremont, Union City, Newark, Hayward, East Palo Alto	2,342	27%	2,209	26%
San Jose Other, Santa Clara, Morgan Hill, Gilroy, Campbell	770	9%	749	9%
San Mateo, Atherton, Redwood City, San Carlos, Foster City	477	5%	395	5%
San Mateo County Other	369	4%	347	4%
All Other Areas	2,524	29%	2,563	30%
Total	8,750	100%	8,429	100%

Source: FHDA IR&P

- Zip Code Grouping within Santa Clara County
 - Within Santa Clara County, targeted student groups experienced the largest headcount decrease among those from “San Jose East of 880, Alviso, Milpitas, Fremont, Union City, Newark, Hayward, East Palo Alto” (African Americans: 117 to 99; Latino/as: 566 to 488).
 - Within Santa Clara County, Filipino student population experienced a headcount increase compared to African Americans and Latino/as (Filipinos: +5; African Americans: -29; Latino/a: -103).

Table 9. Headcount among Targeted Groups within Santa Clara County					
Summer 2015 and 2016					
Ethnicity	Zip Code Grouping	2015	2016	Change	% Change
		HC	HC	HC	HC
African Am.	Cupertino, Sunnyvale, Los Altos, Mountain View, Palo Alto, Los Gatos, Saratoga	64	62	-2	-3%
	San Jose East of 880, Alviso, Milpitas, Fremont, Union City, Newark, Hayward, East Palo Alto	117	99	-18	-15%
	San Jose Other, Santa Clara, Morgan Hill, Gilroy, Campbell	41	32	-9	-22%
Filipino	Cupertino, Sunnyvale, Los Altos, Mountain View, Palo Alto, Los Gatos, Saratoga	62	63	1	2%
	San Jose East of 880, Alviso, Milpitas, Fremont, Union City, Newark, Hayward, East Palo Alto	190	195	5	3%
	San Jose Other, Santa Clara, Morgan Hill, Gilroy, Campbell	26	25	-1	-4%
Latino/a	Cupertino, Sunnyvale, Los Altos, Mountain View, Palo Alto, Los Gatos, Saratoga	304	287	-17	-6%
	San Jose East of 880, Alviso, Milpitas, Fremont, Union City, Newark, Hayward, East Palo Alto	566	488	-78	-14%
	San Jose Other, Santa Clara, Morgan Hill, Gilroy, Campbell	145	137	-8	-6%
Total		1,515	1,388	-127	-8%

Source: FHDA IR&P

- Applicants
 - Almost half of applicants for Summer 2016 enrolled (48%).

Table 10. Applicants and Enrollees	
Summer 2016	
Students	2016
Applicants	12,208
Registered	5,887
% Registered	48%
Note: Includes students who applied and enrolled for the same quarter.	
Source: CCCApply and FHDA IR&P	

Year to Year Enrollment Report -- Estimated WSCH

FHDA Institutional Research and Planning

07/05/16

De Anza College

	201612	201712	Increase	% Increase
	07-JUL-15	05-JUL-16		
	2016	2017		
Unduplicated Headcount	12,458	11,539	-919	-7.4%
Sections	725	722	-3	-0.4%
Enr	19,541	17,943	-1,598	-8.2%
WSCH Estimate	89,936	81,998	-7,938	-8.8%
FTES Estimate	1,999	1,823	-176	-8.8%
Load	59.4	58.2	-1	-2.0%
FTEF	178.20	174.56	-4	-2.0%
Prod	505	470	-35	-6.9%

Foothill College

	201611	201711	Increase	% Increase
	07-JUL-15	05-JUL-16		
	2016	2017		
Unduplicated Headcount	8,750	8,429	-321	-3.7%
Sections	463	452	-11	-2.4%
Enr	12,171	11,697	-474	-3.9%
WSCH Estimate	62,278	59,154	-3,124	-5.0%
FTES Estimate	1,384	1,315	-69	-5.0%
Load	41.3	42.5	1.2	2.9%
FTEF	123.79	127.40	3.61	2.9%
Prod	503	464	-39	-7.7%

Only reports load of sections with enrollment.

Includes only credit sections with registered students. Appren, PC, PA, JRYM, FH LINC not included.

Year to Year Enrollment Report -- Estimated WSCH

07/05/16

FHDA Institutional Research and Planning

FH

By College

201611				201711				% Increase			
Sec	Crse Enr	WSCH Estimate	Unduplicated Headcount	Sec	Crse Enr	WSCH Estimate	Unduplicated Headcount	Sec	Crse Enr	WSCH Estimate	Unduplicated Headcount
463	12,171	62,278	8,750	452	11,697	59,154	8,429	-2%	-4%	-5%	-4%

By Division

	201611				201711				% Increase							
	07-JUL-15				05-JUL-16								201611		201711	
	Sec	Crse Enr	WSCH Estimate	FTES Estimate	Sec	Crse Enr	WSCH Estimate	FTES Estimate	Sec	Crse Enr	WSCH Estimate	FTES Estimate	Load	Prod	Load	Prod
1BH	54	1,201	8,107	180	64	1,260	7,945	177	19%	5%	-2%	-2%	6.15	440	7.73	343
1FA	69	1,882	10,934	243	55	1,569	8,483	189	-20%	-17%	-22%	-22%	5.72	637	4.75	595
1GU	31	535	1,043	23	20	276	521	12	-35%	-48%	-50%	-50%	1.21	286	0.74	235
1LA	28	662	3,404	76	26	584	3,077	68	-7%	-12%	-10%	-10%	3.49	326	3.24	317
1PE	70	875	3,440	76	73	884	3,620	80	4%	1%	5%	5%	2.74	419	2.79	432
1PS	74	2,220	13,903	309	80	2,356	13,948	310	8%	6%	0%	0%	9.26	501	10.00	465
1SE	3	36	86	2	3	79	158	4	0%	119%	83%	83%	0.12	232	0.13	399
1SS	134	4,760	21,360	475	131	4,689	21,402	476	-2%	-1%	0%	0%	12.57	566	13.09	545
Total	463	12,171	62,278	1,384	452	11,697	59,154	1,315	-2%	-4%	-5%	-5%	<u>41.3</u>	<u>503</u>	<u>42.5</u>	<u>464</u>

Includes only credit sections with registered students. Appren, PC, PA, JRYM, FH LINC not included.

Only reports load of sections with enrollment.

Year to Year Enrollment Report -- Estimated WSCH

07/05/16

FHDA Institutional Research and Planning

By Department

Includes only Sections with registered students. Appren., PC, PA, JRYM FH LINC, not included.

FH

		201611				201711				% Increase			
		Sec	Crse Enr	WSCH Estimate	Load	Sec	Crse Enr	WSCH Estimate	Load	Sec	Crse Enr	WSCH Estimate	Load
1BH	AHS	3	85	230	0.170	7	134	288	0.324	133%	58%	25%	91%
	BIOL	14	352	2,859	1.966	14	331	2,634	2.183	0%	-6%	-8%	11%
	D H	5	117	435	0.573	5	113	404	0.591	0%	-3%	-7%	3%
	DMS	5	90	710	0.870	5	90	718	0.479	0%	0%	1%	-45%
	EMR					2	36	251	0.484				
	EMT	7	92	681	0.708	4	66	489	1.183	-43%	-28%	-28%	67%
	EMTP	1	26	374	0.362	5	112	1,363	1.026	400%	331%	264%	183%
	HLTH	2	69	416	0.226	1	19	77	0.100	-50%	-72%	-81%	-56%
	HORT	2	52	155	0.095	3	71	129	0.114	50%	37%	-17%	20%
	JFS	1	13	535	0.000					-100%	-100%	-100%	
	PHT	1	11	11	0.022	1	7	7	0.022	0%	-36%	-36%	-0%
	R T	6	141	868	0.631	6	146	941	0.533	0%	4%	9%	-16%
	RSPT	3	60	271	0.260	6	89	378	0.478	100%	48%	39%	84%
	V T	4	93	563	0.264	5	46	266	0.215	25%	-51%	-53%	-19%
	Total	54	1,201	8,107	6.147	64	1,260	7,945	7.732	19%	5%	-2%	26%
1FA	ART	13	222	1,348	0.801	8	198	1,152	0.686	-38%	-11%	-15%	-14%
	COMM	8	370	1,859	0.777	7	183	915	0.777	-13%	-51%	-51%	-0%
	GID	4	63	414	0.345	3	90	543	0.345	-25%	43%	31%	0%
	MDIA	9	375	1,895	0.945	6	256	1,280	0.630	-33%	-32%	-32%	-33%
	MTEC					9	111	635	0.450				
	MUS	20	585	3,439	1.666	14	515	2,758	1.207	-30%	-12%	-20%	-28%
	PHOT	4	155	994	0.460	4	155	930	0.460	0%	0%	-6%	0%
	THTR	11	112	986	0.730	4	61	270	0.194	-64%	-46%	-73%	-73%
	Total	69	1,882	10,934	5.724	55	1,569	8,483	4.749	-20%	-17%	-22%	-17%
1GU	CNSL	27	430	644	0.880	18	226	336	0.583	-33%	-47%	-48%	-34%
	CRLP	4	105	399	0.334	2	50	185	0.156	-50%	-52%	-54%	-53%
	Total	31	535	1,043	1.214	20	276	521	0.739	-35%	-48%	-50%	-39%
1LA	CRWR	1	25	125	0.125	1	11	55	0.125	0%	-56%	-56%	0%
	ENGL	16	366	1,861	2.000	14	337	1,713	1.750	-13%	-8%	-8%	-12%
	ESLL	7	146	781	0.916	6	137	807	0.805	-14%	-6%	3%	-12%
	JAPN	2	69	350	0.222	2	40	202	0.222	0%	-42%	-42%	-0%
	SPAN	2	56	288	0.222	3	59	300	0.333	50%	5%	4%	50%
	Total	28	662	3,404	3.485	26	584	3,077	3.235	-7%	-12%	-10%	-7%
1PE	ATHL	15	169	852	0.867	15	184	951	0.816	0%	9%	12%	-6%
	DANC	5	92	383	0.213	3	77	331	0.162	-40%	-16%	-14%	-24%
	KINS	6	129	675	0.486	9	137	749	0.486	50%	6%	11%	0%

Year to Year Enrollment Report -- Estimated WSCH

07/05/16

FHDA Institutional Research and Planning

By Department

Includes only Sections with registered students. Appren., PC, PA, JRYM FH LINC, not included.

		201611				201711				% Increase			
		Sec	Crse Enr	WSCH Estimate	Load	Sec	Crse Enr	WSCH Estimate	Load	Sec	Crse Enr	WSCH Estimate	Load
1PS	PHDA	4	107	299	0.051	1	32	99	0.051	-75%	-70%	-67%	-0%
	PHED	40	378	1,231	1.122	45	454	1,490	1.275	13%	20%	21%	14%
	Total	70	875	3,440	2.739	73	884	3,620	2.790	4%	1%	5%	2%
	ASTR	4	112	496	0.354	4	103	471	0.382	0%	-8%	-5%	8%
	C S	20	714	4,896	2.167	24	785	4,600	2.814	20%	10%	-6%	30%
	CHEM	13	315	2,573	2.345	13	336	2,722	2.345	0%	7%	6%	0%
	ENGR	4	48	224	0.244	4	30	178	0.288	0%	-38%	-21%	18%
	MATH	25	825	4,152	2.842	26	906	4,534	2.842	4%	10%	9%	-0%
	NANO					1	2	14	0.137				
	PHYS	8	206	1,562	1.306	8	194	1,429	1.195	0%	-6%	-9%	-8%
	Total	74	2,220	13,903	9.258	80	2,356	13,948	10.003	8%	6%	0%	8%
1SE	ALTW	3	36	86	0.124	3	79	158	0.132	0%	119%	83%	6%
	Total	3	36	86	0.124	3	79	158	0.132	0%	119%	83%	6%
1SS	ACTG	26	861	4,078	2.809	25	980	4,648	2.698	-4%	14%	14%	-4%
	ANTH	15	453	2,026	1.393	15	521	2,301	1.539	0%	15%	14%	10%
	BUSI	10	411	2,035	0.877	7	238	1,127	0.725	-30%	-42%	-45%	-17%
	CHLD	12	471	1,641	1.010	12	354	1,237	0.911	0%	-25%	-25%	-10%
	ECON	8	244	1,174	0.666	8	231	1,151	0.750	0%	-5%	-2%	13%
	GEOG	5	162	900	0.665	5	182	995	0.665	0%	12%	11%	-0%
	HIST	10	431	1,730	1.000	9	331	1,321	0.900	-10%	-23%	-24%	-10%
	HUMN	2	96	384	0.200	2	91	364	0.200	0%	-5%	-5%	0%
	ITRN	6	48	94	0.000	6	42	115	0.000	0%	-13%	22%	
	PHIL	4	193	867	0.422	8	365	1,650	0.900	100%	89%	90%	113%
	POLI	6	219	1,062	0.655	8	325	1,582	0.975	33%	48%	49%	49%
	PSYC	20	815	3,816	2.143	18	732	3,547	1.911	-10%	-10%	-7%	-11%
	SOC	9	312	1,377	0.633	8	297	1,365	0.912	-11%	-5%	-1%	44%
	WMN	1	44	176	0.100					-100%	-100%	-100%	-100%
	Total	134	4,760	21,360	12.573	131	4,689	21,402	13.086	-2%	-1%	0%	4%
Total		463	12,171	62,278	41.264	452	11,697	59,154	42.466	-2%	-4%	-5%	3%

Year to Year Enrollment Report -- Estimated WSCH

FHDA Institutional Research and Planning

07/05/16

ONLINE Z and W

De Anza College

	201612	201712	Increase	% Increase
	07-JUL-15	05-JUL-16		
	2016	2017		
Unduplicated Headcount	3,098	3,394	296	9.6%
Sections	115	133	18	15.7%
Enr	4,112	4,485	373	9.1%
WSCH Estimate	17,791	19,463	1,671	9.4%
FTES Estimate	395	433	37	9.4%
Load	10.4	11.8	1	13.5%
FTEF	31.21	35.42	4	13.5%
Prod	570	550	-21	-3.6%

Foothill College

	201611	201711	Increase	% Increase
	07-JUL-15	05-JUL-16		
	2016	2017		
Unduplicated Headcount	5,253	5,439	186	3.5%
Sections	172	182	10	5.8%
Enr	6,705	6,844	139	2.1%
WSCH Estimate	33,064	33,251	187	0.6%
FTES Estimate	735	739	4	0.6%
Load	17.9	19.0	1.2	6.6%
FTEF	53.56	57.11	3.55	6.6%
Prod	617	582	-35	-5.7%

Only reports load of sections with enrollment.

Includes only credit sections with registered students. Appren, PC, PA, JRYM, FH LINC not included.

Year to Year Enrollment Report -- Estimated WSCH

07/05/16

FHDA Institutional Research and Planning

FH

By College

Online Education

201611				201711				% Increase			
Sec	Crse Enr	WSCH Estimate	Unduplicated Headcount	Sec	Crse Enr	WSCH Estimate	Unduplicated Headcount	Sec	Crse Enr	WSCH Estimate	Unduplicated Headcount
172	6,705	33,064	5,253	182	6,844	33,251	5,439	6%	2%	1%	4%

By Division

	201611				201711				% Increase							
	07-JUL-15				05-JUL-16											
	Sec	Crse Enr	WSCH Estimate	FTES Estimate	Sec	Crse Enr	WSCH Estimate	FTES Estimate	Sec	Crse Enr	WSCH Estimate	FTES Estimate	201611		201711	
													Load	Prod	Load	Prod
1BH	5	157	711	16	9	176	505	11	80%	12%	-29%	-29%	0.36	651	0.51	332
1FA	37	1,493	8,363	186	38	1,380	7,494	167	3%	-8%	-10%	-10%	3.79	736	3.79	659
1GU	6	161	374	8	5	93	225	5	-17%	-42%	-40%	-40%	0.31	402	0.22	339
1LA	7	151	755	17	4	99	495	11	-43%	-34%	-34%	-34%	0.88	288	0.50	330
1PE	4	175	875	19	4	172	860	19	0%	-2%	-2%	-2%	0.44	657	0.44	646
1PS	18	711	4,497	100	26	934	5,272	117	44%	31%	17%	17%	2.11	711	3.03	580
1SS	95	3,857	17,489	389	96	3,990	18,401	409	1%	3%	5%	5%	9.96	585	10.54	582
Total	172	6,705	33,064	735	182	6,844	33,251	739	6%	2%	1%	1%	<u>17.9</u>	<u>617</u>	<u>19.0</u>	<u>582</u>

Includes only credit sections with registered students. Appren, PC, PA, JRYM, FH LINC not included.

Only reports load of sections with enrollment.

Year to Year Enrollment Report -- Estimated WSCH

07/05/16

FHDA Institutional Research and Planning

By Department

Includes only Sections with registered students. Appren., PC, PA, JRYM FH LINC, not included.

Online Education

FH

		201611				201711				% Increase			
		Sec	Crse Enr	WSCH Estimate	Load	Sec	Crse Enr	WSCH Estimate	Load	Sec	Crse Enr	WSCH Estimate	Load
1BH	AHS	2	68	160	0.100	6	117	218	0.254	200%	72%	36%	154%
	RSPT					1	17	34	0.038				
	V T	3	89	551	0.264	2	42	253	0.215	-33%	-53%	-54%	-19%
	Total	5	157	711	0.364	9	176	505	0.507	80%	12%	-29%	39%
1FA	ART	3	131	793	0.341	4	148	845	0.456	33%	13%	6%	34%
	COMM	5	279	1,395	0.444	4	113	565	0.444	-20%	-59%	-59%	0%
	GID	1	30	210	0.115	2	72	432	0.230	100%	140%	106%	100%
	MDIA	7	321	1,605	0.735	6	256	1,280	0.630	-14%	-20%	-20%	-14%
	MTEC					7	105	599	0.335				
	MUS	16	537	3,206	1.606	10	493	2,691	1.147	-38%	-8%	-16%	-29%
	PHOT	4	155	994	0.460	4	155	930	0.460	0%	0%	-6%	0%
	THTR	1	40	160	0.089	1	38	152	0.089	0%	-5%	-5%	-0%
	Total	37	1,493	8,363	3.790	38	1,380	7,494	3.791	3%	-8%	-10%	0%
1GU	CNSL	4	108	162	0.132	4	59	89	0.132	0%	-45%	-45%	-0%
	CRLP	2	53	212	0.178	1	34	136	0.089	-50%	-36%	-36%	-50%
	Total	6	161	374	0.310	5	93	225	0.221	-17%	-42%	-40%	-29%
1LA	CRWR	1	25	125	0.125					-100%	-100%	-100%	-100%
	ENGL	6	126	630	0.750	4	99	495	0.500	-33%	-21%	-21%	-33%
	Total	7	151	755	0.875	4	99	495	0.500	-43%	-34%	-34%	-43%
1PE	DANC	1	53	265	0.111	1	50	250	0.111	0%	-6%	-6%	0%
	KINS	3	122	610	0.333	3	122	610	0.333	0%	0%	0%	-0%
	Total	4	175	875	0.444	4	172	860	0.444	0%	-2%	-2%	-0%
1PS	C S	12	471	3,297	1.332	19	654	3,872	2.254	58%	39%	17%	69%
	MATH	5	212	1,060	0.666	6	251	1,255	0.666	20%	18%	18%	0%
	PHYS	1	28	140	0.111	1	29	145	0.111	0%	4%	4%	0%
	Total	18	711	4,497	2.109	26	934	5,272	3.031	44%	31%	17%	44%
1SS	ACTG	24	827	3,903	2.587	24	950	4,494	2.587	0%	15%	15%	0%
	ANTH	6	286	1,144	0.600	9	387	1,548	0.900	50%	35%	35%	50%
	BUSI	6	248	1,207	0.655	5	204	985	0.600	-17%	-18%	-18%	-8%
	CHLD	5	227	908	0.500	4	161	644	0.378	-20%	-29%	-29%	-24%
	ECON	4	169	845	0.444	4	176	880	0.500	0%	4%	4%	13%
	GEOG	5	162	900	0.665	5	182	995	0.665	0%	12%	11%	-0%
	HIST	8	381	1,524	0.800	6	266	1,064	0.600	-25%	-30%	-30%	-25%
	HUMN	2	96	384	0.200	2	91	364	0.200	0%	-5%	-5%	0%

Year to Year Enrollment Report -- Estimated WSCH

07/05/16

FHDA Institutional Research and Planning

By Department

Includes only Sections with registered students. Appren., PC, PA, JRYM FH LINC, not included.

Online Education

	201611				201711				% Increase			
	Sec	Crse Enr	WSCH Estimate	Load	Sec	Crse Enr	WSCH Estimate	Load	Sec	Crse Enr	WSCH Estimate	Load
PHIL	4	193	867	0.422	7	342	1,559	0.800	75%	77%	80%	90%
POLI	5	187	897	0.544	7	288	1,397	0.850	40%	54%	56%	56%
PSYC	18	757	3,518	1.921	16	678	3,270	1.675	-11%	-10%	-7%	-13%
SOC	7	280	1,216	0.522	7	265	1,201	0.787	0%	-5%	-1%	51%
WMN	1	44	176	0.100					-100%	-100%	-100%	-100%
Total	95	3,857	17,489	9.960	96	3,990	18,401	10.542	1%	3%	5%	6%
Total	172	6,705	33,064	17.852	182	6,844	33,251	19.036	6%	2%	1%	7%

Year to Year Enrollment Report -- Estimated WSCH

FHDA Institutional Research and Planning

07/05/16

Middlefield

	201611	201711	Increase	% Increase
	07-JUL-15	05-JUL-16		
	2016	2017		
Unduplicated Headcount	1,506	1,428	-78	-5.2%
Sections	58	58	0	0.0%
Enr	1,806	1,715	-91	-5.0%
WSCH Estimate	8,542	8,093	-449	-5.3%
FTES Estimate	190	180	-10	-5.3%
Load	5.6	6.1	0.4	7.8%
FTEF	16.94	18.26	1.32	7.8%
Prod	504	443	-61	-12.1%

Only reports load of sections with enrollment.

Includes only credit sections with registered students. Appren, PC, PA, JRYM, FH LINC not included

Year to Year Enrollment Report -- Estimated WSCH

07/05/16

FHDA Institutional Research and Planning

Middlefield

FH

By College

201611				201711				% Increase			
Sec	Crse Enr	WSCH Estimate	Unduplicated Headcount	Sec	Crse Enr	WSCH Estimate	Unduplicated Headcount	Sec	Crse Enr	WSCH Estimate	Unduplicated Headcount
58	1,806	8,542	1,506	58	1,715	8,093	1,428	0%	-5%	-5%	-5%

By Division

	201611				201711				% Increase							
	07-JUL-15				05-JUL-16								201611		201711	
	Sec	Crse Enr	WSCH Estimate	FTES Estimate	Sec	Crse Enr	WSCH Estimate	FTES Estimate	Sec	Crse Enr	WSCH Estimate	FTES Estimate	Load	Prod	Load	Prod
1BH	6	155	1,232	27	8	167	1,181	26	33%	8%	-4%	-4%	1.06	386	1.71	230
1FA	1	28	140	3	1	28	140	3	0%	0%	0%	0%	0.11	420	0.11	420
1LA	2	69	350	8	1	11	55	1	-50%	-84%	-84%	-84%	0.22	526	0.13	147
1PE	10	151	431	10	11	136	426	9	10%	-10%	-1%	-1%	0.20	704	0.31	464
1PS	1	34	136	3	2	58	290	6	100%	71%	113%	113%	0.06	782	0.20	491
1SS	38	1,369	6,252	139	35	1,315	6,001	133	-8%	-4%	-4%	-4%	3.99	523	3.63	551
Total	58	1,806	8,542	190	58	1,715	8,093	180	0%	-5%	-5%	-5%	<u>5.6</u>	<u>504</u>	<u>6.1</u>	<u>443</u>

Includes only credit sections with registered students. Appren, PC, PA, JRYM, FH LINC not included.
Only reports load of sections with enrollment.

Year to Year Enrollment Report -- Estimated WSCH

07/05/16

FHDA Institutional Research and Planning

By Department

Includes only Sections with registered students. Appren., PC, PA, JRYM, LinC, not included.

FH Middlefield

		201611				201711				% Increase			
		Sec	Crse Enr	WSCH Estimate	Load	Sec	Crse Enr	WSCH Estimate	Load	Sec	Crse Enr	WSCH Estimate	Load
1BH	AHS					2	36	26	0.088				
	EMR					1	17	122	0.308				
	EMT	3	76	542	0.543	2	43	341	0.828	-33%	-43%	-37%	52%
	EMTP	1	26	374	0.362	3	71	691	0.490	200%	173%	85%	35%
	HLTH	1	42	304	0.137					-100%	-100%	-100%	-100%
	PHT	1	11	11	0.022					-100%	-100%	-100%	-100%
	Total	6	155	1,232	1.064	8	167	1,181	1.714	33%	8%	-4%	61%
1FA	COMM	1	28	140	0.111	1	28	140	0.111	0%	0%	0%	0%
	Total	1	28	140	0.111	1	28	140	0.111	0%	0%	0%	0%
1LA	CRWR					1	11	55	0.125				
	JAPN	2	69	350	0.222					-100%	-100%	-100%	-100%
	Total	2	69	350	0.222	1	11	55	0.125	-50%	-84%	-84%	-44%
1PE	DANC	2	16	49	0.051					-100%	-100%	-100%	-100%
	PHDA	3	93	255	0.000					-100%	-100%	-100%	
	PHED	5	42	127	0.153	11	136	426	0.306	120%	224%	237%	100%
	Total	10	151	431	0.204	11	136	426	0.306	10%	-10%	-1%	50%
1PS	C S	1	34	136	0.058	2	58	290	0.197	100%	71%	113%	240%
	Total	1	34	136	0.058	2	58	290	0.197	100%	71%	113%	240%
1SS	ACTG	24	827	3,903	2.587	22	871	4,099	2.365	-8%	5%	5%	-9%
	BUSI	6	248	1,207	0.655	5	204	985	0.600	-17%	-18%	-18%	-8%
	CHLD	8	294	1,142	0.744	8	240	917	0.667	0%	-18%	-20%	-10%
	Total	38	1,369	6,252	3.986	35	1,315	6,001	3.632	-8%	-4%	-4%	-9%
Total		58	1,806	8,542	5.645	58	1,715	8,093	6.085	0%	-5%	-5%	8%

Year to Year Enrollment Report -- Estimated FTES

FHDA Institutional Research and Planning

07/05/16

Residency

De Anza

	201612		201712		Increase		% Increase	
	07-JUL-15		05-JUL-16					
	Enrollment	FTES Estimate	Enrollment	FTES Estimate	Enrollment	FTES Estimate	Enrollment	FTES Estimate
Resident	17,060	1,742	15,446	1,568	-1,614	-174	-9%	-10%
Non Resident	2,481	257	2,497	255	16	-2	1%	-1%
Total	19,541	1,999	17,943	1,823	-1,598	-176	-8%	-9%

Foothill

	201611		201711		Increase		% Increase	
	07-JUL-15		05-JUL-16					
	Enrollment	FTES Estimate	Enrollment	FTES Estimate	Enrollment	FTES Estimate	Enrollment	FTES Estimate
Resident	10,783	1,228	10,257	1,153	-526	-75	-5%	-6%
Non Resident	1,388	157	1,440	162	52	5	4%	3%
Total	12,171	1,384	11,697	1,315	-474	-69	-4%	-5%

Includes enrollment as of 12:00am of run date. Only reports load of sections with enrollment.

Includes only Credit Sections with registered students. Appren., PC, PA, JRYM, FH LINC not included.

Students by Visa Group

			201711
			07/05/2016
			Number of Students
F1 or FZ	F1	F1 Academic Student	494
FHDA Visa	FC	F1 Stu Complete SEVIS Status	1
Total			495

Students by Gender

		201711	
		07/05/2016	
		Students	Percent
F1 or FZ FHDA Visa Holders	Female	223	45%
	Male	272	55%
	Total	495	100%

Top 10 Countries of Origin

			201711
			07/05/2016
			Number of Students
F1 or FZ FHDA Visa Holders	CH	China	193
	HK	Hong Kong	53
	JA	Japan	46
	ID	Indonesia	38
	KS	South Korea	19
	TW	Taiwan	16
	RS	Russia	15
	MY	Malaysia	14
	IN	India	9
	VM	Vietnam	8