Roundtable Agenda
October 4, 2006
1:30 – 3 p.m.
Room 3401

Introductions

Open Hearings:

Review of notes from previous meeting

What's new? Rumors?

All College Issues:
- Transfer Mission
- Basic Skills Mission
- Voc Ed/Career Ed
- Student Outreach and Recruitment
- Student Development and Retention

Budget Update: $10M in one time money
$2 to $2.5M potential to FH

2% growth built into 06-07 budget
- Faculty FTE (4)
- Non-teaching FTE (3)
- Augmentation to B Budget

2-4 year plan
District approval in November
Board approval in December
Bill 361 passed which means $4M one time equalization money to the district
(this $4M is included in the about $10M in one time money)

Presidential search update
- Search firm consultant on campus Oct 9/10
- First committee meeting Oct 23
- Constitutiencies sending forward representatives

Other?

Next meeting: Wednesday, October 18, Room 3401
Wednesday, November 1, Room 3401