



FOOTHILL COLLEGE

Core Mission Workgroup Objectives for 2015-16

Institutional Goal Stewardship of Resources		
Workgroup Objective <ul style="list-style-type: none"> • Revise rubric used in making resource allocations recommendations to PaRC. • Review and make recommendations on highest ranked resource requests • Recommend a policy to PaRC on 15/16 B budget carryover • Review status as workgroup (workgroup vs. committee) • Website presence 		Map to Institutional Learning Outcomes <input type="checkbox"/> Critical Thinking <input type="checkbox"/> Computation <input type="checkbox"/> Communication <input type="checkbox"/> Community
Target Revise existing rubric for recommendations from 14/15 OPC group as well as any other input from shared governance groups		Resource Planning Estimated Cost \$ _____ Funding Source <input type="checkbox"/> Existing <input type="checkbox"/> Potential <input type="checkbox"/> Requested <input type="checkbox"/> NA Timeline Target Date(s) _____
Metrics • Will revisit metrics used last year	Lead Role • All committee members	Supporting Documentation <input type="checkbox"/> ACCJC Recommendation (Standard _____) <input type="checkbox"/> District Priority <input type="checkbox"/> Educational and Strategic Master Plan <input type="checkbox"/> PaRC Initiative <input type="checkbox"/> Program Review <input type="checkbox"/> Student Equity Plan <input type="checkbox"/> Other _____
References & Notes <ul style="list-style-type: none"> • Provide training/reference guide for funding requests for OPC members • Provide monthly financial statements to OPC for review 		Workgroup Participants Bernata Slater, Nanette Solvason, Denise Perez, Meredith Heiser, Elaine Kuo, Debbie Lee, Christine Mangiameli, student-TBD