



Funding Student Success

**Student Success and Support Program
Funding Guidelines and Budget Process**



2015-2016 SSSP Report & Budget Process

- Summer: Laureen begins drafting 3SP narrative and budget plans based on previous year allocation
- Meet with 3SP credit and noncredit tri-chairs/ 3SP Advisory Council to edit plan and funding
 - Repeat cycle until ready for submission to state
- Laureen and Amanda meet with Red and Sirisha (District Grants Analyst)
- Complete 3SP budget spreadsheets
 - Repeat until ready for submission to state



Allowable Expenditures

- SSSP Program Director/Coordinator and Staff
- SSSP Office Supplies & Postage
- SSSP Publications and Outreach Materials
- In-State Travel and Training
- Computer Hardware, Software, and equipment
- Food and Beverages



Allowable Expenditures Con't.

- Counseling, advising, and other student educational planning services
- Follow-Up services
- Orientation services
- Assessment for placement services
- Research, Admissions, and Transfer functions directly related to fundable SSSP services.



Core Services Online:

- **Orientation**
 - Go2Orientation- \$20k
 - Guidebook-\$4k
 - Student Lingo-\$20k
- **Assessment**
 - TES (College Source)- \$11k
 - Accuplacer- \$35k
 - EdReady (NROC)-\$12k
- **Educational Planning**
 - Eureka-\$4k
 - SARS Grid- \$9k
 - Degree Works (Ellucian)-\$7k
 - EduNav-\$70k
- **Follow-Up Services**
 - Starfish(Hobson's)-\$80k
 - Ask Foothill (IntelliResponse)-\$22.5k
 - Smarthinking- \$15k



Vacant Positions




Job Title	Monthly Salary & Benefits	# of months vacant	Total Salary & Benefits
Evaluation Specialist , Senior	\$6,861.58	2	\$13,723.16
Program Coordinator 1	\$6,234.25	7	\$43,639.75
Counselor/Transfer Center Director	\$9,574.44	2	\$19,148.88
Counselor-Early Alert	\$9,574.44	2	\$19,148.88
		TOTAL	\$95,660.67



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