

STUDENT EQUITY - 2014/2015 FUND - ACTUAL EXPENDITURES *(Closed Dec 31, 2015)*

CATEGORY	EXPENDITURE DETAILS	AMOUNT
CALCULATORS	MATH FOUNDATIONS LAB	\$ 10,269.42
CALCULATORS	LIBRARY LENDING PROGRAM	\$ 19,226.93
VOICETHREAD SOFTWARE	LICENSING + FACULTY TRAINING	\$ 15,012.62
FIRST YEAR EXPERIENCE (FYE)	STIPENDS, SUPPLIES & PROFESSIONAL DEVELOPMENT	\$ 18,491.61
PROFESSIONAL DEVELOPMENT	STUDENT EQUITY CONFERENCE	\$ 21,549.85
PROFESSIONAL DEVELOPMENT	FOOTHILL-HOSTED EVENTS / WORKSHOPS	\$ 31,497.89
EQUITY-RELATED RESEARCH	CLASSIFIED STAFF SALARY + BENEFITS	\$ 69,848.02
EQUITY-RELATED RESEARCH	TECHNOLOGY & SUPPLIES	\$ 1,365.30
PHOTO + ENGL LEARNING COMMUNITY	DIGITAL CAMERAS + SUPPLIES	\$ 7,785.93
EMBEDDED TUTORING	STUDENT SALARY + BENEFITS	\$ 1,417.33
FACULTY INQUIRY TOOL	RESEARCH & DEVELOPMENT - CONTRACT + STIPENDS	\$ 18,277.61
ENGLISH PATHWAY GUIDEBOOK	DEVELOPMENT & SUPPLIES	\$ 14,347.99
ENGLISH SUMMER BRIDGE	PROGRAM EVENTS + COORDINATION	\$ 1,547.72
TUTORIAL CENTER STAFFING	CLASSIFIED STAFF SALARY + BENEFITS	\$ 4,870.21
BOOKSTORE VOUCHERS	BOOKSTORE VOUCHER ACCOUNT	\$ 70,000.00
EQUITY FUNDED POSITIONS (%)	CLASSIFIED STAFF SALARY + BENEFITS	\$ 36,389.85
EQUITY FUNDED POSITIONS (%)	COUNSELOR SALARY + BENEFITS	\$ 73,754.85
EQUITY FUNDED POSITIONS (%)	ADMINISTRATOR STAFF SALARY + BENEFITS	\$ 30,354.25

TOTAL: \$ 446,007.38

STUDENT EQUITY - 2015/2016 FUND - PLANNED EXPENDITURES

CATEGORY	EXPENDITURE DETAILS	AMOUNT
DIRECTOR OF EQUITY PROGRAMS	ADMINISTRATOR SALARY + BENEFITS	\$ 148,000.00
FIRST YEAR EXPERIENCE	PLANNING / DEVELOPMENT / PROJECT WORK	\$ 40,000.00
FACULTY COORDINATOR	FACULTY RELEASE TIME + BENEFITS	\$ 67,300.00
STUDENT NEEDS	RESEARCH / PROJECT WORK	\$ 15,000.00
MULTIPLE MEASURES	PROJECT WORK	\$ 5,000.00
INSTRUCTIONAL SERVICES TECHNICIAN	CLASSIFIED STAFF SALARY + BENEFITS	\$ 72,000.00
MENTORS & TUTORS	VARIOUS SALARY + BENEFITS	\$ 25,000.00
MENTORS & TUTORING	TRAINING	\$ 50,000.00
ADMINISTRATIVE ASSISTANT	CLASSIFIED STAFF SALARY + BENEFITS	\$ 68,000.00
INSTRUCTIONAL SERVICES COORDINATOR (EQUITY)	CLASSIFIED STAFF SALARY + BENEFITS	\$ 91,000.00
ACCESS	OUTREACH	\$ 25,000.00
PROFESSIONAL DEVELOPMENT	CONFERENCES + FOOTHILL-HOSTED EVENTS	\$ 125,000.00
FACULTY INQUIRY + ONLINE DATA TOOLS	RESEARCH & DEVELOPMENT - CONTRACT & STIPENDS	\$ 40,000.00
STUDENT EDUCATIONAL PLAN DATA TOOLS	RESEARCH / PROJECT WORK	\$ 10,000.00
FINANCIAL SUPPORT FOR STUDENTS	BOOK VOUCHER PURCHASES	\$ 100,900.00

TOTAL: \$ 882,200.00