

### BASIC SKILLS - 2014/2015 FUND - ACTUAL EXPENDITURES

CATEGORY	EXPENDITURES	AMOUNT
PROGRAM PLANNING & DEVELOPMENT	MATH MY WAY - RESEARCH & DEVELOPMENT	\$ 2,116.92
	WEB-BASED READING & WRITING MODULES	\$ 2,047.88
	ENGLISH SUMMER BRIDGE	\$ 8,342.82
STUDENT ASSESSMENT		\$ -
ADVISEMENT & COUNSELING SERVICES	EDUCATIONAL RESOURCE ASSISTANCE - STIPENDS	\$ 667.55
SUPPLEMENTAL INSTRUCTION & TUTORING	SUPPLEMENTAL INSTRUCTION - STIPENDS	\$ 2,678.71
	EMBEDDED TUTORING & STUDENT SALARIES	\$ 27,383.93
ARTICULATION		\$ -
INSTRUCTIONAL MATERIALS & EQUIPMENT	PRINTING CHARGES & MISCELLANEOUS SUPPLIES	\$ 7,282.33
	SUMMER BRIDGE TEXTBOOK VOUCHERS	\$ 1,400.00
COORDINATION		\$ -
RESEARCH		\$ -
PROFESSIONAL DEVELOPMENT	NATIONAL PATHWAYS FORUM - TRAVEL + FEES	\$ 3,312.52
	AMATYC CONFERENCE - TRAVEL + FEES	\$ 3,212.49

**MUST SPEND BY JUNE 30, 2016**

**TOTAL: \$ 58,445.15**

### BASIC SKILLS - 2015/2016 FUND - PLANNED EXPENDITURES

CATEGORY	PLANNED EXPENDITURES	AMOUNT
PROGRAM PLANNING & DEVELOPMENT	ENGLISH SUMMER BRIDGE - PROGRAM DEVELOPMENT	\$ 15,000.00
	ENGLISH SUMMER BRIDGE - EXPANSION	
STUDENT ASSESSMENT	ENGLISH SUMMER BRIDGE - ASSESSMENT	\$ 5,000.00
ADVISEMENT & COUNSELING SERVICES	MISCELLANEOUS ASSISTANCE	\$ 5,000.00
SUPPLEMENTAL INSTRUCTION & TUTORING	EMBEDDED TUTORING & STUDENT SALARIES	\$ 48,000.00
ARTICULATION		\$ -
INSTRUCTIONAL MATERIALS & EQUIPMENT	TEXTBOOKS, VOUCHERS, MISCELLANEOUS SUPPLIES	\$ 10,000.00
COORDINATION	ONGOING PROJECTS (WEB MODULES, VESL)	\$ 5,000.00
RESEARCH	ONGOING PROJECTS (WEB MODULES, VESL)	\$ 5,000.00
PROFESSIONAL DEVELOPMENT	ON & OFF-CAMPUS WORKSHOPS + CONFERENCES	\$ 10,000.00

**CALL FOR PROPOSALS**

**TOTAL: \$ 103,000.00**