

Division - Non-Contractual Reassign Time

Rank	Request	Position/%/Duration	Request Rationale	Requestor Comments	President Comments	President high/low rank
	Academic Senate/ President	At least 0.75	Attendance at all meetings (Academic Senate, PaRC, Board of Trustees, New Faculty Orientation, APM, CAC, others as required). Creation of agendas, supervision of vice president and secretary, responses to the field, attendance at statewide and regional senate meetings and institutes, accreditation co-chair, creation of policies and other documents related to the 10+1, others as needed.	All five goals in program review are related – time is needed for officers to advance these initiatives	Support budgeted 1.5 FTEF for senate to distribute as desired	High Rank

Division - Non-Contractual Reassign Time

	Academic Senate/ VP Curriculum Chair	At least 0.5	Oversee all curriculum related meetings, edit CCC meeting minutes, help to prepare agendas for senate and curriculum, attend meetings in place of president, remain current on all curricular matters, attend regional and statewide meetings regarding curriculum, attend statewide plenary sessions, others as needed	All five goals in program review are related – time is needed for officers to advance these initiatives	Support budgeted 1.5 FTEF for senate to distribute as desired	High Rank
	Academic Senate/ Treasurer	At least 0.25	Maintain Senate accounts and senate website, take and prepare minutes, attend meetings when President and VP are not available, attend ASCCC plenary and other institutes, others as needed.	All five goals in program review are related – time is needed for officers to advance these initiatives	Support budgeted 1.5 FTEF for senate to distribute as desired	High Rank

Division - Non-Contractual Reassign Time

	Classified Senate/ President	0.5 reassign time	All goals; an incoming president will have a significant learning curve and will require time to become familiar with the many intricacies of the Senate and shared governance. Not having release time makes it difficult to attract successors to the position.	Supports all program review goals	Support case-by-case backfill as may be needed	High Rank
	Classified Senate/ President-elect	0.25 reassign time	president-elect has a significant learning curve and will require time to become familiar with the many intricacies of the Senate and shared governance. Not having release time makes it difficult to attract successors to the position.	Supports all program review goals	Support case-by-case backfill as may be needed	High Rank

Division - B Budget Requests

Rank	Requestor	B Budget	\$ Amount	Request Rationale	Requestor Comments	President Comments
	Academic Senate	Summer stipends	3,000	Supports continuation of office work during the summer		High Rank
	Student Services VP	Virtual Career Center Software program	\$8,000 per year	Create a new Transitions Center		High Rank, if college decides to proceed with Transitions Center
	Instruction-VP	Maintenance on a new curriculum system	\$10,000	Goal 2 Examine the benefits of moving to a new curriculum system		High Rank
	Instruction-VP	Upgrade to Resource 25 Live	\$10,000	Goal 3 Examine the benefits of moving to a new version of Resource 25		High Rank
	Instruction-VP	Computer and printer for Research Analyst	\$2,500	The request will support Goal 4 by providing the tools for the Equity Research Analyst to be successful.		High Rank
	Instruction-VP	6 Divisional SLO Coordinators	3000 per academic year per coordinator- \$18000 total	Goal 1 in previous goals		High Rank

Division - Equipment

Rank	Requestor	Equipment Request	Amount	Request Rationale	Requestor Comments	President Comments
	Classified Senate	Video Conferencing Equipment/CCC confer/Zoom	\$5,000	Supports college and all goals		Request for More Information

Rank	Requestor	Facilities Request	\$ Amount	Request Rationale	Requestor Comments	President Comments
	Student Services VP	Expenses connected with moving Transfer Center to the Transitions Center in 5400- Also, Expenses Connected with additional technology needed	\$15,000 for moving, \$10,000 for tech	Implement a Transitions Center centralizing career and transfer programs in one location		High Rank, if college decides to proceed with Transitions Center

Rank	Requestor	Description	\$ Amount	Request Rationale	Requestor Comments	President Comments
	Academic Senate	Five stipends of \$400 each for faculty to subsidize their purchase of regalia	2,000	Increase faculty participation in committees and other groups on campus (listed under previous goal section): the senate would like to support the commencement committee's initiative to increase faculty participation in commencement activities		Request for More Information on Alternate Options
1	Marketing	Website Redesign	\$150,000	Redesigning the website will allow for greater access to info by both faculty and students	High Priority	High Rank

		Classified Senate to purchase regalia for graduation attendance of Classified Staff	\$2,000	aligns with a similar request from Academic Senate. The senate would like to support the commencement committee's initiative to increase staff participation in commencement activities. The regalia would be the ownership of the senate and returned after each ceremony.	Supports staff participation	Request for More Information on Alternate Options
	Student Services VP	Title IX training for certification of administrators, faculty and staff	\$30,000	To implement new Title IX regulations we need to certify coordinators, investigators and provide trainings to administrators, faculty, staff and students		High Rank
	Instruction-VP	Purchase new curriculum system	\$75,000	Purchasing a new curriculum system is related to Goal 2 and would allow us to continue to meet every increasing state scrutiny of our curriculum.		

	Instruction- VP	Training for resource 25	\$10,000	This would help achieve Goal 3 by providing the necessary training before conversion / upgrade so that the system can be fully utilized.		
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