



FOOTHILL COLLEGE

Core Mission Workgroup Objectives for 2014-2015 (1)

Institutional Goal Improve the outcomes of vocational students.		
Workgroup Objective Continue to verify, enhance and improve the use of Perkins and other CTE enhancement funds at Foothill College.		Map to Institutional Learning Outcomes <input type="checkbox"/> Critical Thinking <input type="checkbox"/> Computation <input checked="" type="checkbox"/> Communication <input checked="" type="checkbox"/> Community
Target Continue to Improve allocation process and increase training related to Perkins funding and CTE enhancement funds by June 30, 2015.		Resource Planning Estimated Cost \$ _0 _____ Funding Source <input type="checkbox"/> Existing <input type="checkbox"/> Potential <input type="checkbox"/> Requested <input checked="" type="checkbox"/> NA Timeline Target Date(s) June 30, 2015
Metrics <ul style="list-style-type: none"> Develop rubric for allocation of CTE funds and Perkins Money will be allocated and encumbered by April 2015. continue to have 100% identification of all advisory boards and its membership for CTE programs. 	Lead Role <ul style="list-style-type: none"> John Mummert, VP of Workforce Robert Cormia, Faculty Tri-Chair Charlie McKellar, Classified Tri-Chair Teresa Ong, Administrative Tri-Chair Donna Wolf- Admin Asst.-Perkins IC 	Supporting Documentation <input type="checkbox"/> ACCJC Recommendation <input type="checkbox"/> District Priority <input type="checkbox"/> Educational and Strategic Master Plan <input type="checkbox"/> Equity Plan <input type="checkbox"/> PaRC Initiative <input checked="" type="checkbox"/> Program Review <input type="checkbox"/> Other: <u>Program Advisory Board Minutes</u>
References & Notes		Workgroup Participants Robert Cormia, Charlie McKellar, Teresa Ong

	(Tri Chairs), John Mummert (ex-officio), <i>et al</i> Donna Wolf- Admin Asst.-Perkins IC
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FOOTHILL COLLEGE

Core Mission Workgroup Reflections for 2014-15 (1)

Institutional Goal: Improve the outcomes of vocational students.			
Workgroup Objective Continue to verify and improve the use of Perkins funding at Foothill College.			
Target Summary Verify advisory boards for all Perkins funded programs, continue to Improve allocation process and increase training related to Perkins funding by June 30, 2015.	<input type="checkbox"/> Completed	<input type="checkbox"/> In Process	<input type="checkbox"/> Not Initiated Explain:
Successes	Challenges		Resource Planning Review Cost(s) \$ _____ <input type="checkbox"/> Financial <input type="checkbox"/> Personnel <input type="checkbox"/> Technology <input type="checkbox"/> Time <input type="checkbox"/> Other _____

Progress Indicators (Metrics Update)	
References & Notes	Workgroup Participants Robert Cormia, Charlie McKellar, Teresa Ong (Tri Chairs), John Mummert (ex-officio), <i>et al</i> Donna Wolf- Admin Asst.-Perkins IC



FOOTHILL COLLEGE

Core Mission Workgroup Objectives for 2014-15 (2)

Institutional Goal Improve tracking of student success and outcomes of vocational students.		
Workgroup Objective Improve data collection in order to track student success and outcomes in all vocational programs.		Map to Institutional Learning Outcomes <input type="checkbox"/> Critical Thinking <input checked="" type="checkbox"/> Computation <input checked="" type="checkbox"/> Communication <input type="checkbox"/> Community
Target Workforce Workgroup will create standard format with comparison data collection standards documenting student success and outcomes for all vocational programs by June 30, 2015.		Resource Planning Estimated Cost \$ 0 Funding Source <input type="checkbox"/> Existing <input type="checkbox"/> Potential <input type="checkbox"/> Requested <input checked="" type="checkbox"/> NA Timeline Target Date(s) June 30, 2015
Metrics <ul style="list-style-type: none"> Obtain baseline data for all vocational programs. Set standard format to collect data related to student outcomes. 100% of vocational programs will submit collected data to Workforce Workgroup. 	Lead Role <ul style="list-style-type: none"> John Mummert, VP Workforce Robert Cormia, Faculty Tri-Chair Charlie McKellar, Classified Tri-Chair Teresa Ong, Administrative Tri-Chair 	Supporting Documentation <input type="checkbox"/> ACCJC Recommendation <input type="checkbox"/> District Priority <input type="checkbox"/> Educational and Strategic Master Plan <input type="checkbox"/> Equity Plan <input type="checkbox"/> PaRC Initiative <input checked="" type="checkbox"/> Program Review <input type="checkbox"/> Other _____
References & Notes		Workgroup Participants Robert Cormia, Charlie McKellar, Teresa Ong (Tri-Chairs) and John Mummert (ex-officio), et al



FOOTHILL COLLEGE

Core Mission Workgroup Reflections for 2014-15 (2)

Institutional Goal: Improve tracking of student success and outcomes of vocational students.		
Workgroup Objective Improve data collection in order to track student success and outcomes in all vocational programs.		
Target Summary Workforce Workgroup will create standard format with comparison data collection standards documenting student success and outcomes for all vocational programs by June 30, 2015.	<input type="checkbox"/> Completed	<input type="checkbox"/> In Process
		<input type="checkbox"/> Not Initiated Explain:
Successes	Challenges	Resource Planning Review Cost(s) \$ _____ <input type="checkbox"/> Financial <input type="checkbox"/> Personnel <input type="checkbox"/> Technology <input type="checkbox"/> Time <input type="checkbox"/> Other _____
Progress Indicators (Metrics Update)		

References & Notes	Workgroup Participants Robert Cormia, Charlie McKellar, Teresa Ong (Tri-Chairs), John Mummert (ex-officio), et al