2013/14 OPC Rated Requests

Reassigned Time

Reassigi	neu min				VP		Notes from				President's		
	Position/%		Request	Dean's	High/Low	VP	meeting			Funding	Decision		
	/Duration	\$ Amount	Rationale	Comments	Rank	Comments	with VPs	OPC Notes	OPC ranking		(Yes/No)	Comments	Notes:
		,				UC requires					, , ,		
						this							
			To participate			reassigned	(English/Puen						
			in Puente the			time for	te)not new			College Wide			
			program			college to	request, not			Contingency			
			requires an			participate in	in budget,			plus PUENTE			
	Puente/25%/		English	I support this		Puente	was using SS			State			
field Puente	Ongoing		coordinator	request	High	Program.	or B budget		high	contribution	Yes		
						This							
						reassigned							
						time will							
						allow a							
						faculty							
						member to							
						teach online							
						pedagogy to all FH faculty,							
						and to							
			Development			increase the							
Support			and quarterly			quality of our							
inclusion of			delivery of			online							
best practices			Online			program,							
for online			Teaching			which							
I						currently is							
student			Certification	Dean		30% of our							
· · · · · · · · · · · · · · · · · · ·	FGA:		Program as	supports this		enrollment.							ask Joe
I	25% of FT		professional	request as		Serves the	Judy Baker's			College Wide			Moreau if OE
completion,	faculty for 9		development	highest		entire	office, how to	check on OEI		Contingency			funds could
and retention.	months	\$15,934	for faculty	ranking.	High	college.	teach online	grant funding	high		Yes		be used
			Provides										
			game										
			management										
			required by										
	Assistant		CCCAA										
	Athletics		bylaws.										
	Director		Games are										
	- 0.35 load		often										
	distributed		scheduled										
	from early		during the day when										
	Sept through		AD/Dean is										
	April -	\$20-25,000	unavailable										
	Monthly	\$20 23,000	due to										
	variation		campus or										
	based on		other Division	Highly									
	season and	[priorities/	supported as	1						I		
	schedule.		meetings.	one of the									
	Total per year		Bylaws	top priorities	1						I		
	approx. 400	[require	of the	1						I		
	hours			Division and		Continue this							
		[all home	the Dean.	1	funding to					I		
		[This piece is	1	ensure					I		
		[(approx 100	vital to	1	compliance					I		
		[compliantly	1	and support	funded in				I		
			all-day	running the	1	to athletics	13/14 at the			College Wide	I	division reorganized, Athletic	

B Budget

D Daug.					VP		Notes from				President's		
			Request	Dean's	High/Low	VP	meeting			Funding	Decision		
Requestor	B Budget	\$ Amount	Rationale	Comments	Rank	Comments	with VPs	OPC Notes	OPC ranking		(Yes/No)	Comments	Notes:
	Required	-	1,2,4 students	THIS IS				original			, , ,		
	software			REQUIRED FOR				reguest					
	liceNses:			CLASSES AND				\$26K, which					
	Mathetmatica,			PROVIDE				corresponds					
	Matlab,			SERVICES TO				to 13/14					
	SolidWorks,			STUDENTS/FACU				lottery					
	Mathtype, TI-			LTY.				funding/expe					
	Emulator,			[-11.				nditure.					
	Nimble Storage,							Requesting additional					
	Unidesk, Oracle							funding due					
	and dedicated						duplicate	to FTES					
	software for CS.						frpm one-	growth-per		lottery-one			
PSME	Software for CS.				High	Lottery?	time? Check	dean	med	time	Yes		
	Teaching	\$55,000	1,3,4,5,7			Basic skills is	cirror direct	aca		cc			
	Assistants for		, , , , ,			already							
	basic skills math					funding 60K							
	courses.					for math							
						tutors. This							
						seems like a							
						duplicate							
						request? We also have a							
						FT SI							
						instructor and							
						adjunct							
						faculty in							
						PSME center.							
						This should							
						be how we							
						assist the							
						basic skills						removed from consideration	
PSME					high	students.	no review	Basic Skills	N/A	basic skills	N/A	by VP-paid from Basic Skills	
	Service Contracts	\$10-15k	3. Maintain	AGREED.									
	for large		laboratory	HOPEFULLY GET		1		there is no					
	Instrumentation:		equipment in	LAB TECH				annual					
	NMR, AES, IR, GC		good working	TRAINED. THIS IS				licence as					
	MS, HPLC, etc.		order. Required	PART OF				they are very					
			to meet	OVERALL				expensive,					
			accreditation	SERVICE BUDGET		Need well		call service as					
			standards.	REQUEST.		maintained		needed for		college wide			
CHEM					High	equipment.		maintenance.	med	carryover	Yes		
	Lab Consumables	\$12k	A. Increase	AGREED. NEED		1							
	Chemicals,		student	TO REQUEST		1		only \$7K					
	breakables and		enrollment to	BUDGET		1		rated as \$12K					
	minor		maximize use of	INCREASE FROM				was removed					
	equipment		the laboratory	LOTTERY \$+7K				from consideration-					
	restocking.		facilities.					funded from					
1								one time					
1						1		lottery in		one-time			
CHEM					High	Lottery?		13/14	med	lottery	Yes		
	•		•	•			•						•

Support faculty development of high- quality online course sites that are openly licensed for remix and reuse and in compliance with requirements for accessibility, regular and effective contact, student authenticatio n, documentatio hosting and services (\$129,000 services (\$129		1		l. = /	I	1	1	1					T	1
maintain a SHOULD BE Student Content BUILT INTO Contented Learning BUDGTT VESUS not enough Budget VESU														
Support Faculty environmental register and research of specification of specific spe		IAS												
emtered learning support VENUS per learning supp				l										
MATH Support				l										
## ACUEST FUNDING EACH FUNDING														
MATH FUNDING FACH VEAR. High more yellow more yel				_										
MATH Support High Faculty development of high-quality online course sites that are one consideration to frequence and in compliance with requirements for accessibility, regular and effective condect, authentication of services Studes hosting and services Studes and services Studes Accordance Studes Accordance Studes Accordance Ac				environment)										
MATH High Fund. no review N/A basic skills N/A by VP-pald from Basic Skills													removed from consideration	
Support faculty development of high- quality online course sites that are openly licensed for remix and reuse and in compliance with requirements for accessibility, regular and effective contact, student authenticatio n,	MATH				TEAR.	Hiah				N/A	basic skills			
development of high- quality online course sites that are openly licensed for remix and reuse and in compliance with requirements for accessibility, regular and effective contact, student authenticatio authenticatio to attendance, fERPA, and annual fee) services (\$129,000 Baker annual fee) supplies Etudes bosting and services (\$129,000 FERPA, and annual fee) supplies Etudes bosting and services (\$129,000 FERPA, and annual fee) supplies Etudes bosting and services (\$129,000 FERPA, and annual fee) supplies Etudes bosting and services (\$129,000 FERPA, and annual fee) supplies Etudes bosting and services (\$129,000 FERPA, and annual fee) supplies FERPA, and FIIgh Lottery? Env Hot CAD lab Soo Required for carryover yes emoved from consideration time removed from regular- regular- regular- regular- regular- regular- removed from consideration time removed from Perkins N/A by dean				Support			rana			1477	Busic Biting	1,47.	s, v. para irom sasie skiiis	
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Venipuncture Supplies 2000 High High Lottery? Env Hort CAD lab Cab lab Source Source Casses Casses Lottery? Cab lab Source Casses Casses Lottery? Cab lab Casses Casses Casses Lottery? Cab lab Casses	Baker								unlimited use			Voc		
Supplies Supplies Can be reusable/fake arms, if regular-reductory time removed from Perkins N/A by dean Env Hort CAD lab S000 Required for classes licenses classes request, one lottery one lottery one request, one lottery one lottery one lottery one lottery one lottery one	RT						mod action.		arminica ase			103		
Env Hort CAD lab licenses Classes Classes Classes Figure 1											can be			
Lottery? lottery-one time removed from Perkins N/A by dean Env Hort CAD lab licenses classes High lottery one lottery one request, one lottery one														
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Env Hort CAD lab 5000 Required for classes High only one request, one lottery one											regular			
licenses classes request, one lottery one	Env. Hort	CAD lab	EOOO	Doguirod for		High	Lottery?			removed from	Perkins	N/A	by dean	
	LIIV HOIL		5000			l lidii					lottery one			
		incerises		Ciasses			Lottery?					Yes		

	1		Trusition	тпе пеец тог	ı	1	1					T	ı
			provides	the position is			1				1 '	1	
			staffing to	supported by			1				4		
							1				4		
			allow for	the Division			1				· '	1	
			medical	and the Dean			1				4 '		1
			coverage and	as one of the			1				4 '		
			supervision of				1				4		
			multi-event	priorities			1				4 '		
							1				4 '		
			dates	Division-			1				4 '		
			(football,	wide. This			1				4 '		
			volleyball,	option (B			1				·		
			water polo,	Budget rather			1				·		
			and M/W	than full-time			1				·		
		\$20K each					1				·		
		year for	soccer all	staffing) is			1				4 '		
	Athletic	l '	schedule at	supported			1				4 '		
		intern -	the same	fully by the		Continued	1				·		
	Trainer intern	\$30K over 2	times). Also	Dean.		funding of	1				4 '		
	or Grad Asst	years for	provides	Currently		this intern or	1				4 '		
		Grad Asst	resources to	we've		grad asst in	1				4		
							1				4 '		
		(4121/ A1)	allow for	received		the Athletic	1				4 '		
			appropriate	multiple		Training	1				4 '		
			scheduling of	years of one-		Center is	1	Data on who			4 '		
			staff while	time funds		critical.	1	is being			4 '		
			maintaining	for an intern.		Converage of	1	serveddata			4		
				We are			1	on numbers			1 '		
			coverage for	1		all games and	1				1 '		
			the number	hoping to		matches as	1	of			4 '		
			of student-	enter a		well as the	1	tranfers/who			/ '		
			athletes	partnership		Athletic	1	is served for			1 '		
			served and	with the SJSU		Training	1	future			4 '		
			the times	Athletic		Center	1	funding?			4		
							1			college	4		
			they practice	Training	l	requires this	1	funded in		college wide	ا ا		
	1		(often from	masters	High	person.		13/14	Med-High	carryover	Yes		up to \$40K
			No funding				1				4 '	1	
	SOAR/DOTH/		for major			Student	1				4		
	New student		college			services will	1				4 '		
	orientation/p		outreach and			fund this with	1				4 '		
							1				4 '	romoved from consideration	
	arents		orientation		l	carryover	1 .					removed from consideration	
SS	orientation/	\$25,000			High	from 13-14	no review		N/A		N/A	by dean	
			Excellent				1				1 '		
			online, on			Student	1				4 '		
			demand Q&A			services will	1				4		
			program with			fund this with	1				4 '		
			12,000 hits				1				4 '	removed from consideration	
66	ACK F	+22 -22			l.e. i	carryover	1		21/2				
SS	ASK Foothill	\$22,500	per month	1	High	from 13-14	no review		N/A		N/A	by dean	
			comply with				1				4 '	1	
	Psych		HIPAA				1				4 '		
	services		regulations				1				4		
	electronic		on tracking				1				4 '		
	record		student				1	are there any			4 '		
							1				4		
66	keeping		health		l	_	1	ongoing		college wide	. '	1	
SS	system	\$5,000	records		high	measure C		costs?	med	carryover	Yes		
							1				1 '		
			1			Student	1				4		
			1			services will	1		removed		4 '		
	Outreach		Needed for			fund this with	1		from		4 '		
	Marketing		outreach			carryover	1		consideration		4	removed from consideration	
CC		412.000			L:-L		1						
SS	materials	\$12,000	events		high	from 13-14	no review		by dean		N/A	by dean	
			l				1				4 '	1	
			Provide				1				4 '		
			career			Student	1				4		
	Eureka		services since			services will	1		removed		4 '		
	Career		coordinator			fund this with	1		from		4 '		
1	Cui CCi	ì		1	1		1				4 '	1	I
1	convices		nocition				1		Iconcideration		1	removed from consideration	
	services online system	#4.000	position eliminated		High	carryover from 13-14	no review		consideration by dean			removed from consideration by dean	

	T T		l	I		1	l		l		1
						Student					
			Cupport			services will		removed			
	D		Support								
	Puente		university			fund this with		from			
	Program	45.000	visits and			carryover		consideration	l	removed from consideration	
SS	costs	\$5,000	field trips		High	from 13-14	no review	by dean	N/A	by dean	
						Student					
	New Adult		Fund new			services will		removed			
	Learner		adult learner			fund this with		from			
	program		support			carryover		consideration		removed from consideration	
SS	budget		program		High	from 13-14	no review	by dean	N/A	by dean	
	baaget	415/000	Co-fund 225		9			by acan	1,7,1	by dean	
			campus								
			ambassadors			Student					
			/related			services will		removed			
	Community		services to			fund this with		from			
	Ambassador		college with			carryover		consideration		removed from consideration	
SS	program	\$15,000	ASFC		High	from 13-14	no review	by dean	N/A	by dean	
			extended								
			hours during								
			finals, testing			Student					
			in high			services will		removed			
	Testing		schools on			fund this with		from			
	Center		nights and			carryover		consideration	l	removed from consideration	
SS	Overtime	\$20,000	weekends		high	from 13-14	no review	by dean	N/A	by dean	
SS	Testing Center Placement Tests in Math, English, ESL and Chemistry		Testing center used to do proctored testing for other colleges which generated revenue. With accomodated testing there now and reciprocal online testing, we are focusing on service for students vs revenue generating services		High	Student services will fund this with carryover from 13-14	no review	removed from consideration by dean	N/A	removed from consideration by dean	
33	Chemistry	\$30,000	Services		riigii	110111 13-14	110 Teview	by deali	IN/A	by dean	
SS	Transfer Center	¢2 000	Annual unbugeted transfer		High	Student services will fund this with carryover	no roviou	removed from consideration	N/A	removed from consideration	
SS	Celebration	\$2,000	celebration		High	from 13-14	no review	by dean	IN/A	by dean	
			Plant costs for set-up and take down, marketing			Student services will fund this with		removed from			
	Transfer		and food for			carryover		consideration		removed from consideration]
SS	Center Fair	\$3,000			High		no review	by dean	N/A	by dean	
55	Center rail	\$3,000	lichs.	l	riigii	110111 13-14	Ino review	lby deali	111/71	Dy ucuii	

SS	Transfer Center Front Desk Coverage	\$5,000	Need student assistants to cover front desk	High	Student	no review		removed from consideration by dean		N/A	removed from consideration by dean	
SS	Veterans- lunch for mentoring workshops	\$5,000	Community mentors for vets	High	services will fund this with carryover from 13-14	no review		removed from consideration by dean		N/A	removed from consideration by dean	
Library	Turnitin.com annual subscription for college- wide use	\$25,000	is on behalf of the college as a whole for Turnitin's online writing and evaluation service, which includes antiplagiarism tools for instructors and students. Supports the college's commitment to promoting a culture of academic integrity. Funded for collegewide use for the first time last year from lottery. So far in Fall 2013, 52 instructors and almost 1,400	High			lottery	med/high	lottery one time or College wide carryover	Yes		
	TracDat License Renewal		Supports efforts to improve the assessment of program reviews and the evaluation mechanisms used in improving instructional and non-instructional programs and services.		Required for college's							
I & IR				High	accreditation.		President's list	med high	CW carryover	Yes		

	Copyright	40000	Annual license			Currently we				
	license/music		for copying-			are				
	license		bookstore,			investigating				
			library, print			license to				
			shop, etc.			cover the				
			(estimate)			district-wide				
			, ,			liability. FH				
			Without these			bookstore is				
			licenses we have			using its own				
			a huge legal			licensing				
			liability			contract to	removed			
						vet the	from			
					Essential for	materials	consideration			
					instructional	sent for sale	by VP of		removed from consideration	
Ed Resources				High	programs.	to students	Finance	N/A	by VP of Finance	

Facilities

					VP		Notes from				President's		
	Facilities		Request	Dean's	High/Low	VP	meeting			Funding	Decision		
Requestor	Request	\$ Amount	Rationale	Comments	Rank	comments	with VPs	OPC Notes	OPC ranking	Source	(Yes/No)	Comments	Notes:
KA	2 large shipping containers for "permanent" storage of oversized equipment. Would place one behind each gym.	\$90/ month to rent or \$1000 - \$3000 to buy.	and maintenance of KA facilities/equi pment. Futsal, Basketball, Archery, and Volleyball all have large pieces of equipment and share the same spaces. Equipment is currently stored in gyms or outside. In gyms gets in the way of other classes and can get damaged. Outside exposure to elements decreases life	classes ready to start scheduling/te aching to attract more students (like Table Tennis) but we can't buy the equipment without a place to store it. Determine whether actual permanent storage can be built in the next 5 years. Using that info rent or buy as		Need is clearly present now. Still needs more analysis and discussion with facilities office and plant services. Decision needs to be made by summer 2014.	discussed with Brenda/Asha, discuss timelines, space, etc.	recommend purchase		Measure C or College wide contingency	No	New data made available	possible use of lower deck/pool storage space or rent from revenue generated from rental of storage space
		\$100,000						support if					
								Scheduled		Scheduled			
	KCI Dome						Maint/priva			Maint/priva			
	Panels		Maintain the			Replace with		available 1:1		te		defer to prioritization under	
KCI	Replacement		facility		High	state funding	donations	match	low	donations	No	scheduled maintenance	

Equipment

Γ						VP		Notes from				President's		
		Equip.		Request	Dean's	High/Low	VP	meeting			Funding	Decision		
	Requestor	Request	\$ Amount	Rationale	Comments	Rank	Comments	with VPs	OPC Notes	OPC ranking	Source	(Yes/No)	Comments	Notes:

RSPT	airway	\$10,000	Required so		High	1	1				1	I	1
KSPI	airway clearance	\$10,000	that students		l ligh								1
	vest system		know how to										
	vest system		provide										
			treatments										
			for children										
			with Cystic										
			Fibrosis.										
			Hospitals										
			currently use										
			this routinely										
			and our MD										
			on our ad										
			board has							use			
			indicated that							foundation			
			this is							money, seek			
			required for			Foundation?		seek		donations if			
			student			Donations?		donations if		Measure C or			
			training in			Other		Measure C		Perkins not			
2015	270 0511	4427	RSPT			options?		not available	Medium	available	Yes		-
PSME	270 DELL	\$132,000	FOR BASIC SKILLS			Need more	dana						1
	LAPTOPS		& COURSE IN	IN MEASURE C; 1		data. Is this already	done, expedited for						
			5600	TIME FUNDS			Spring Qtr,						
						Measure C? If							
							of/budgeted						
							in original						
						need to	Measure C					removed from consideration	
					High	review.	Plan		no review		N/A	by dean	
CHEM	Orgranic	\$14.25k	Required to	THIS IS									
	chemistry		perform the	REQUIRED FOR									
	equipment-		necessary lab	THE ADDITION									
	Colbrick		experiments to	OF LABS AT THE		Need to							
	detectors,		ensure transfer	SAME TIME.		review							
	microscale kits,		status to the			scheduling							
	evaporators,		CSU/UC schools.			and				lottery one			
	pumps and		'			demand.Lotte				time or cw			
	polarimeters.				High	ry?			med	carryover	Yes		
PSME	Software	\$40K	1, 2, 4, 7 (As we	HIGH PRIORITY;									
1	(Mathematica		try to	THIS IS									1
1	site license,		incorporate	IMPORTANT TO									
1	Mathlab,		written papers/	FACULTY AND									
1	MathType, TI-		projects into our	STUDENTS.									1
1	Emulator)		classes, we need	ALREADY IN B-									
	1		to provide	BUDGET LIST									
	1		students with			Duplicate		duplicate in B	removed				
			resources for			request in B		budget	from				
			producing them.)			budget/lotter		requests, no	consideration			removed from consideration	
1	1				High	y?		review	by dean			by dean	1
СНЕМ	Laptop	\$30k	Needed for data	LOOK AT LOW									
	computers in 4		analysis and	COST DELL 11									1
	labs= 24 units +		processing	INCH? ESTIMATE									
	networked			IS \$10- 12K.		Measure C							
1	printer	1	I		High	or?	1		high	measure C	Yes		[

	1 1		lv:	I	ı	ı	1				ı	I	1
			Video										
			cameras,										
			wireless mics										
			and internet										
			compression										
			hardware										
			make it										
			possible to										
			produce										
			videos of										
			class lectures										
			and										
			demonstratio										
			ns for										
			YouTube,										
			online										
				#1 Division									
	IDEA Center		Could also	Priority.									
	Web Video		stream to the	Network has									
	Broadcast			been brought		This could be							
	and			up to speed. I		used for/by							
	Production		campus could			entire							
					l					l. <i>.</i>	.,		
M. Anderson	Gear	\$25,000	benefit	request.	High	college.			High	Measure C	Yes		
						Review		not in					
			Cabinets/Stor			exisitng		program		existing			look for
BSS	Anthropology	10,000	age	Support	High	resources?		review	not rated	surplus?	No	explore surplus options	surplus
			Offer and schedule										
			professional										
			development										
			events in a manner										
			that encourages										
			attendance and										
			generates										
			enthusiasm on										
			campus for										
	l l		professional										
	Video		development										
	equipment for		events;This will										
	recording		provide an										
	professional		opportunity for										
	l' I		faculty and staff to										
	development		attend PD events										
			asynchronously at	I									
1	training events						I				ı		1
	training events												
	(camera,		times/locations			This could be							
	(camera, tripod,		times/locations that are most			accomplished							
	(camera,		times/locations that are most convenient to their			accomplished			remove from				
	(camera, tripod, microphone,		times/locations that are most			accomplished by funding FA						removed from consideration	
	(camera, tripod,	\$2,000	times/locations that are most convenient to their			accomplished by funding FA request and	not review if FA aproved		remove from consideration per dean			removed from consideration by dean	

Dental	Replace X-ray	\$5,000	Scheduled	high							
Hygiene	tubeheads (1		replacement	5		Contingent					
1.7,3.2	per year		of equipment			on purchase					
	2013-2019)		in Dental			of X-ray					
	2013 2013)		Hygiene			machine from					
			Clinic. DH/DA			Perkins					
			#1/safety.			funds. rated					
			" 1/ Surcey.			one year					
						allocation of					
						\$5K only due					
						to concerns					
						of longevity					
						of equipment,					
						ask to add					
						tubes to		Propose first			
						original		Perkins or			
						Perkins		college		removed from list due to a	
										donation	
RT	Upgrade RT	3,000		high		P 4.7 4.7 4.7 4.7 4.7 4.7 4.7 4.7 4.7 4.7					
	equipment							college			
	Tube heads						med		Yes		
RSPT	V60 non-	\$20,000	Our current	High							
	invasive		equipment is								
	ventilator		obsolete and								
			non-								
			functional.								
			This								
			equipment is								
			routinely								
			used in								
			hospital								
			settings and			recommend					
			critical for our		Foundation?	seeking other					
			students to		Donations?	funding		measure c or			
			be trained on		Other	sources,		fundraising or			
					options?	foundation		combo	Yes		

RT	DR Imaging	\$150 000	In order for	High						1	
	equipment	φ130,000	our program	111911							
	equipinent		to remain								
			current, we								
			must be								
			training our								
			students on								
			equipment								
			they will be								
			utilizing in								
			the hospitals.								
			Currently we								
			are uisng film								
			which is								
			becoming								
			obsolete in								
			the hospital								
			setting.(RT								
			ranked as								
			#1) 7/9 of								
			affiliates only								
			have film			recommend					
			When we			seeking other					
			send students			funding					
			out, they are			sources,					
			not trained			foundation,					
			on equipment		Timing?	negotiating					
			they will be		Needed now?	discuounts/us					
			required to		Foundation?	ed		measure c or			what is the
			use.		Donations?	equipment/re		fundraising or			timing, can it
					Measure C?		med	combo	Yes		be phased in?
Bio	Tools for	\$10,000	materials	High		,					P. COLOR
1-1-	measuring	+/	needed to								
	environmenta		deliver								
	l variables		curriculum								
	(GPS system,		Carricarani								
	soild										
	chemistry										
	kits, water										
	chemistry										
	meter, heat										
	sensor,										
	electical										
	usage meter,										
	game										
	cameras,										
	digital							Measure			
	camera for							C/one time			
								lottery where			what/which
	dissecting microscope				Lottery?		med	applicable	Yes		class?
RSPT	ET CO2	\$4 000	Required for	High	LOCCCI Y:		meu	аррисаріс	103		C1033:
1.001	monitro	Ψ-7,000	adequate	g.,							
	1113111111		training of								
			RSPT								
			students.								
1			Current								
			equipment is								
1			obsolete				med	Measure C	Yes		
Paramedic	ALS	\$6,000	Required for	HIGH			incu	ricasure C	103		
i di dilledic	manikens	Ф 0,000	Advanced Life	111311							
	IIIIIIIII		support					Measure C or			
1			training				med	CW carryover	Yes		
					1		micu	LAN COLL YOUR	1.03	1	1 1
RSPT	FCG machine	\$3,000		High							
RSPT	ECG machine with cart	\$3,000		High			med		Yes		

RSPT	transcutaneo	\$20,000		High	1	1				l		1
KSFI	us monitor	\$20,000		liligii				med	Measure C	Yes		
	us momen	Staff can					high	ineu	ineasure C	163		+
		scan studer	.				efficiency					
		FA docs and					scanners in		Measure C or			
		put in online					A&R could be		B budget if			
Financial Aid	Doc Scannor	\$3,000 file	•	High	Measure C		shared	low	leftover	Yes		
Fillalicial Alu	Doc Scanner	Counselors		підіі	Measure C		Shareu	low	leitover	res		
		can scan										
		student						removed				
		documents						from				
		and put in						consideration			removed from consideration	
Counceling	Scanners	\$1,500 online file		Lliab	Measure C		dono			N/A		
Counseling	Scarners	\$1,500 online nie	-	High	Measure C		done	by dean		IN/A	by dean	
		6										
		Counselors										
		can scan										
		student										
		documents										
		for evaluati	n									
		for degree						removed				
		and					can use	from				
		certificate					couseling	consideration			removed from consideration	
Evaluations	Scanners	\$3,000 completion		High	Measure C		scanners	by dean		N/A	by dean	
		Use to										
		develop										
		student ed							3SP if			
		plans in					Contingent		allowed, if			approved by
		DegreeWorl	s				on approval		not, Measure			the state
	30 laptops	online per					of Counseling		C., use PC for			(counseling
Counseling	and Cart	\$12,000 3SP		High	Measure C		5 by the state	med/high	lower cost	Yes		5)
							concerned					
							about					
							compatibility					
							with BDMS,					
							how data will					
	Remote						be		use of			
Student	Scanning	Track event					used/analyze		campus			campus
Activities	equipment	\$5,000 data		High	Measure C		d	low	Center Funds	Yes		center funds
A&R	Doc Scanner	\$4,500 Fire Marsha										
		citation for										1
		excessive fi	e								removed from consideration	1
		boxes/pape	· <u> </u>	High/ urgent		done	done	N/A		N/A	by dean	
		Staff can										
		scan studer	t									1
		documents										1
		and put in										1
		their online										1
		file- Fire										1
		Marshal										1
		citation for										1
	Scanners for	excessive fi	e l								removed from consideration	1
A&R	staff desks	\$4,000 boxes/pape		High/ urgent	Measure C		done	N/A		N/A	by dean	1

One-time / Other

					VP		Notes from				President's		
				Dean's	High/Low	VP	meeting			Funding	Decision		
Requestor	Description	\$ Amount	Request Rati	Comments	Rank	Comments	with VPs	OPC Notes	OPC ranking	Source	(Yes/No)	Comments	Notes:

						lana a sa						1	
	Training of Chem	\$8,000	item 1	WE CAN'T		What is extra							
	Lab Tech on all of			AFFORD TO PAY		cost of							
	the equipment in			FOR ANNUAL		training							
	the chemistry			MAINTENANCE		employee?							
	dept.			ON		Can some of							
	асре.			EQUIPTMENT.		existing							
						district/colleg				use district			
				STAFF NEED TO		e training				funding for			
				BE TRAINED TO		funds be		crossing		staff			
				DO PREVENTIVE		used?Does		ACE/CSEA		development			
				MAINTENACE		this fit with		lines, ongoing		and one-time			
				AND FIX EASIER		iob		cost/WOC/rec		funds/carryov			
PSME				PROBLEMS.	High	description?	lr		high	er (FH)	Yes		
	100 Aleks 3	\$2,500	1,3,4,5,7	NEED IS FOR						,			
	month license in	7-,555	_,-, .,-,-	BASIC SKILLS									
	PSME Center			STUDENTS TO									
	PSIVIE Center												
				ASSIST THEIR									
				PROGRESS IN				NROC or					
				AND AFTER A				lottery					
				COURSE. LOOK				(concerns re:					
				AT FREE				ongoing					
				SYSTEMS SUCH				funding/critic		lottery one			
PSME				AS NROC.	High	Lottery?	l _r		medium	time	Yes		
I SI'IL				AS INNOC.	riigii	Lottery:	'	di riccus)	mediam	cirric	103		
								numbers do					
								not tie,					
								typo?,					
								authorize \$5K-					check if can
													be funded
								\$8K pending					
	Ci. I. I		TI C					verification ,					from DSPS or
	Student		TLC software			Request from		if DRC only,					in
	Support			I support this	l	DSPS? Other		authorize \$3K					collaboration
P. Starer	Software	\$5,000	students	request	High	sources?	r	only	med	CW carryover	Yes		HTTC at DA
						Existing							
						resources/							
						There may be							
						existing or							
						less							investigate
						expensive							long term
			Support			options?		not reviewed					solutions
	Student		student			Work with	use existing E	, use existing					through using
	Response		success in	I support this		other	budget per	resources per					emerging
P. Starer	Cards	\$1,800	Humanities	request.	High	divisions?	VP	VP .	N/A		No	use existing resources	technologies
						Needed for							
						instructional				lottery one			
BSS	Business	5,000	Software/Lotte	ery	High	program	lottery		med	time	Yes		
			Vital to										
			meeting PL-	1									
			SLO of	1									
			developing	1									
			entry level	1									
			skills and	1									
	Athletic Tape -		knowledge in	Funnded									
	- practice		a variety of	through									
	supplies for		sports	Division									
	AIC students		medicine	allocation of						lottery or			
Kines-AIC	to learn skills	\$9,000		Lottery funds.	High	Div lottery	no review		N/A	division B	Yes		
KILIE2-AIC	Ito lear II SKIIIS	\$9,000	iicius.	Loccery runds.	progn	IDIA IOTTELÀ	Ino review		IN/A	July ISIUII D	162	1	

	1		1				1						
		\$40,000	Contract with										
			Applied										
			Survey										
			Research										
			(ASR) to										
			conduct										
			ongoing										
			program										
			evaluation of										
			student										
			learning										
			outcomes to										
			build upon										
			the teachers'										
			evaluation										
			study already										
			completed in										
			Winter 2014.										
			(The two										
			reports to										
1			date have										
1			documented				1						
1			the strong	Continue to			1						
1			effectiveness	evolve and			1						
			of the	evaluate									
			programs.										
			This provides	MERIT/FAME									
			additional	programs as									
			credibility	we expand									
	Outcomes		and also	them in									
	Research		supports	Silicon Valley		Use KCI							
KCI	survey		Supports	and beyond.	High	funds	no review		N/A		No	use existing resources	
			Chairs too										
			smaill for						already				
													expedited in
Psych	Larger chairs	\$3,000	some		High	Measure C	r		approved in		Yes		expedited in
Psych	Larger chairs	\$3,000			High	Measure C	r				Yes		expedited in winter
Psych	New sound	\$3,000	some		High	Measure C	r		approved in		Yes		
Psych	New sound system in	\$3,000	some students		High	Measure C	r		approved in		Yes		
Psych	New sound system in campus	\$3,000	some students Existing one		High	Measure C	possible use		approved in		Yes		
	New sound system in campus center/Stude		some students Existing one is of very				of Campus		approved in winter	campus			
Psych SS	New sound system in campus center/Stude nt Activities		some students Existing one		High	Measure C Measure C			approved in	campus center fees	Yes		
	New sound system in campus center/Stude nt Activities Repair/replac		some students Existing one is of very				of Campus		approved in winter				
	New sound system in campus center/Stude nt Activities		some students Existing one is of very				of Campus		approved in winter				
	New sound system in campus center/Stude nt Activities Repair/replac		some students Existing one is of very				of Campus		approved in winter				
	New sound system in campus center/Stude nt Activities Repair/replac e shuttle tarps for		Existing one is of very poor quality Tarps are old,				of Campus	\$1,000 requested in	approved in winter				
SS	New sound system in campus center/Stude nt Activities Repair/replac e shuttle tarps for Disabled	\$50,000	Existing one is of very poor quality Tarps are old, damaged and		High	Measure C	of Campus	\$1,000 requested in program	approved in winter	center fees	Yes		
	New sound system in campus center/Stude nt Activities Repair/replac e shuttle tarps for		Existing one is of very poor quality Tarps are old, damaged and				of Campus	\$1,000 requested in	approved in winter		Yes		
SS	New sound system in campus center/Stude nt Activities Repair/replac e shuttle tarps for Disabled	\$50,000	Existing one is of very poor quality Tarps are old, damaged and		High	Measure C	of Campus	\$1,000 requested in program	approved in winter	center fees	Yes		
SS	New sound system in campus center/Stude nt Activities Repair/replac e shuttle tarps for Disabled	\$50,000	Existing one is of very poor quality Tarps are old, damaged and		High	Measure C	of Campus	\$1,000 requested in program review	approved in winter high	center fees	Yes		
SS	New sound system in campus center/Stude nt Activities Repair/replac e shuttle tarps for Disabled	\$50,000	Existing one is of very poor quality Tarps are old, damaged and		High	Measure C	of Campus	\$1,000 requested in program review use spare/ask	approved in winter high	center fees	Yes		
SS	New sound system in campus center/Stude nt Activities Repair/replac e shuttle tarps for Disabled	\$50,000	Existing one is of very poor quality Tarps are old, damaged and		High	Measure C	of Campus	\$1,000 requested in program review use spare/ask ETS for	approved in winter high	center fees	Yes		winter
SS	New sound system in campus center/Stude nt Activities Repair/replac e shuttle tarps for Disabled student cart	\$50,000	Existing one is of very poor quality Tarps are old, damaged and leak		High	Measure C	of Campus	\$1,000 requested in program review use spare/ask ETS for available	approved in winter high	center fees	Yes		needs color
SS	New sound system in campus center/Stude nt Activities Repair/replac e shuttle tarps for Disabled student cart	\$50,000 \$8,400	Existing one is of very poor quality Tarps are old, damaged and leak Old one does		High	Measure C Measure C	of Campus	\$1,000 requested in program review use spare/ask ETS for available printer, speak	approved in winter high	center fees	Yes Yes		needs color coded forms
SS	New sound system in campus center/Stude nt Activities Repair/replac e shuttle tarps for Disabled student cart	\$50,000 \$8,400	Existing one is of very poor quality Tarps are old, damaged and leak		High	Measure C	of Campus	\$1,000 requested in program review use spare/ask ETS for available	approved in winter high	center fees	Yes		needs color
SS	New sound system in campus center/Stude nt Activities Repair/replac e shuttle tarps for Disabled student cart	\$50,000 \$8,400	Existing one is of very poor quality Tarps are old, damaged and leak Old one does		High	Measure C Measure C	of Campus	\$1,000 requested in program review use spare/ask ETS for available printer, speak to Judy Baker	approved in winter high high	center fees	Yes Yes		needs color coded forms
SS	New sound system in campus center/Stude nt Activities Repair/replac e shuttle tarps for Disabled student cart	\$50,000 \$8,400	Existing one is of very poor quality Tarps are old, damaged and leak Old one does		High	Measure C Measure C	of Campus	\$1,000 requested in program review use spare/ask ETS for available printer, speak to Judy Baker use spare/ask	approved in winter high high	center fees	Yes Yes		needs color coded forms
SS	New sound system in campus center/Stude nt Activities Repair/replac e shuttle tarps for Disabled student cart	\$50,000 \$8,400	Existing one is of very poor quality Tarps are old, damaged and leak Old one does		High	Measure C Measure C	of Campus	\$1,000 requested in program review use spare/ask ETS for available printer, speak to Judy Baker	approved in winter high high	center fees	Yes Yes		needs color coded forms
SS	New sound system in campus center/Stude nt Activities Repair/replac e shuttle tarps for Disabled student cart	\$50,000 \$8,400	Existing one is of very poor quality Tarps are old, damaged and leak Old one does		High	Measure C Measure C	of Campus	\$1,000 requested in program review use spare/ask ETS for available printer, speak to Judy Baker use spare/ask	approved in winter high high	center fees	Yes Yes		needs color coded forms
SS	New sound system in campus center/Stude nt Activities Repair/replac e shuttle tarps for Disabled student cart	\$50,000 \$8,400	Existing one is of very poor quality Tarps are old, damaged and leak Old one does not work		High	Measure C Measure C	of Campus	\$1,000 requested in program review use spare/ask ETS for available printer, speak to Judy Baker use spare/ask ETS for available	approved in winter high high	center fees	Yes Yes		needs color coded forms printed
SS	New sound system in campus center/Stude nt Activities Repair/replac e shuttle tarps for Disabled student cart Color Printer for VA office Personal	\$50,000 \$8,400	Existing one is of very poor quality Tarps are old, damaged and leak Old one does not work New VA/GI Bill website		High	Measure C Measure C	of Campus	\$1,000 requested in program review use spare/ask ETS for available printer, speak to Judy Baker use spare/ask ETS for available computer,	approved in winter high high not rated	center fees	Yes Yes		needs color coded forms printed
SS SS Vet Affairs	New sound system in campus center/Stude nt Activities Repair/replac e shuttle tarps for Disabled student cart Color Printer for VA office Personal Computer for	\$50,000 \$8,400 \$500	Existing one is of very poor quality Tarps are old, damaged and leak Old one does not work New VA/GI Bill website does not run		High High	Measure C Measure C	of Campus	\$1,000 requested in program review use spare/ask ETS for available printer, speak to Judy Baker use spare/ask ETS for available computer, speak to Judy	approved in winter high high	center fees	Yes Yes		needs color coded forms printed more analysis needed-swap or new
SS	New sound system in campus center/Stude nt Activities Repair/replac e shuttle tarps for Disabled student cart Color Printer for VA office Personal Computer for Vet office	\$50,000 \$8,400 \$500	Existing one is of very poor quality Tarps are old, damaged and leak Old one does not work New VA/GI Bill website		High	Measure C Measure C	of Campus	\$1,000 requested in program review use spare/ask ETS for available printer, speak to Judy Baker use spare/ask ETS for available computer,	approved in winter high high not rated	center fees	Yes Yes		needs color coded forms printed
SS SS Vet Affairs	New sound system in campus center/Stude nt Activities Repair/replac e shuttle tarps for Disabled student cart Color Printer for VA office Personal Computer for Vet office Publications	\$50,000 \$8,400 \$500	Existing one is of very poor quality Tarps are old, damaged and leak Old one does not work New VA/GI Bill website does not run		High High	Measure C Measure C Measure C Student	of Campus	\$1,000 requested in program review use spare/ask ETS for available printer, speak to Judy Baker use spare/ask ETS for available computer, speak to Judy	approved in winter high high	center fees	Yes Yes		needs color coded forms printed more analysis needed-swap or new
SS SS Vet Affairs	New sound system in campus center/Stude nt Activities Repair/replac e shuttle tarps for Disabled student cart Color Printer for VA office Personal Computer for Vet office Publications for Sexual	\$50,000 \$8,400 \$500	Existing one is of very poor quality Tarps are old, damaged and leak Old one does not work New VA/GI Bill website does not run		High High	Measure C Measure C Measure C Student services will	of Campus	\$1,000 requested in program review use spare/ask ETS for available printer, speak to Judy Baker use spare/ask ETS for available computer, speak to Judy	approved in winter high high	center fees	Yes Yes		needs color coded forms printed more analysis needed-swap or new
SS Vet Affairs Vet office	New sound system in campus center/Stude nt Activities Repair/replac e shuttle tarps for Disabled student cart Color Printer for VA office Personal Computer for Vet office Publications for Sexual Harrassment	\$50,000 \$8,400 \$500	Existing one is of very poor quality Tarps are old, damaged and leak Old one does not work New VA/GI Bill website does not run well on Mac		High High	Measure C Measure C Measure C Student services will fund with	of Campus	\$1,000 requested in program review use spare/ask ETS for available printer, speak to Judy Baker use spare/ask ETS for available computer, speak to Judy	approved in winter high high	center fees	Yes Yes		needs color coded forms printed more analysis needed-swap or new
SS SS Vet Affairs	New sound system in campus center/Stude nt Activities Repair/replac e shuttle tarps for Disabled student cart Color Printer for VA office Personal Computer for Vet office Publications for Sexual	\$50,000 \$8,400 \$500	Existing one is of very poor quality Tarps are old, damaged and leak Old one does not work New VA/GI Bill website does not run		High High	Measure C Measure C Measure C Student services will	of Campus	\$1,000 requested in program review use spare/ask ETS for available printer, speak to Judy Baker use spare/ask ETS for available computer, speak to Judy Baker	approved in winter high high	center fees	Yes Yes Yes	removed from consideration by dean	needs color coded forms printed more analysis needed-swap or new

6 Di	ivisional SLO		Supports efforts								
Coo	ordinators		to improve the								
			assessment of								
			program reviews								
		\$3,000 per	and the								
			evaluation								
		per	mechanisms								
		coordinator,	used in		Supports						
		one for each	improving		college's						
		participating	instructional and		accreditation						
			non-instructional		and is better						
		academic	programs and		option than						
	l l	division,	services.		reassigned						
I & IR	:	\$18,000 total		High	time.		President's list	med/high	CW carryover	Yes	