



FOOTHILL COLLEGE Operations Planning Committee

Agenda

Date: Monday, March 7, 2016 Time: 1-2:00 p.m.
President's Conference Room

Time	Topic	Discussion Leader	Expected Outcome
1:00-1:40p	A. Budget training-budget process, impact on college funds, overview of various funds, revenue sources, financial statements, lottery funds, instructional materials/block grant, scheduled maintenance funds etc.-continued	Bernata	Gain understanding which funds are available for allocation, which are restricted and how
1:40-2:00p	B. Confirm next meeting, membership and agenda. Please bring your calendars.	Bernata	Discussion & Action.

VPs prioritizations & Program Reviews can be found:

Links to the individual programs' data:
<http://www.foothill.edu/staff/irs/programplans/index.php>

Website: <http://www.foothill.edu> then go to Faculty and Staff then Leadership & Governance then Office of Instruction & Research. Our minutes/agendas are located in the Drop Box at this time, soon to be moved to the OPC website

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