



# FOOTHILL COLLEGE

## Core Mission Workgroup Reflections for 2012-13

<b>Institutional Goal:</b> Stewardship of Resources			
<b>Workgroup Objective</b> Develop a flow chart of what types of requests should be sent forward for consideration in the resource allocation process.			
<b>Target Summary</b>	<input checked="" type="checkbox"/> Completed	<input type="checkbox"/> In Process	<input type="checkbox"/> Not Initiated Explain:
<b>Successes</b> <ul style="list-style-type: none"> <li>• A flow chart focusing on requests that would ultimately be forwarded to OPC for prioritization in the resource allocation process was accepted by PaRC on December 5, 2012 meeting</li> <li>• Chart used program review data to inform resource prioritization process</li> </ul>	<b>Challenges</b> <ul style="list-style-type: none"> <li>• Increased training and discussion about process as indicated in the flow chart so that all resource requestors understand and are familiar with what types of requests should be sent forward for prioritization by OPC</li> </ul>	<b>Resource Planning Review</b> Cost(s) \$ _____ <input type="checkbox"/> Financial <input type="checkbox"/> Personnel <input type="checkbox"/> Technology <input checked="" type="checkbox"/> Time <input type="checkbox"/> Other _____	
<b>Progress Indicators (Metrics Update)</b> Resource requests are to be documented in program review Divisions are to prioritize and forward resource requests based on the following: Prioritization by department/division Unfunded requests after division prioritization get forwarded VPs document their rationale for high, medium and low prioritization			
<b>References &amp; Notes</b> See current Flowchart on PaRC website: <a href="http://www.foothill.edu/president/minutes/parc2012-13/parc120512/OPC_Recommendation_for_Flow_for_Resource_Requests-Item_3a.pdf">http://www.foothill.edu/president/minutes/parc2012-13/parc120512/OPC_Recommendation_for_Flow_for_Resource_Requests-Item_3a.pdf</a>		<b>Workgroup Participants</b> Meredith Heiser, Bernata Slater, Jay Patyk, Leslye Noone, Pam Wilkes, Karen Smith, Elaine Kuo, Susan Gutkind	