

Planning and Resource Council Planning Calendar  
2012-2013

Spring Quarter Timeline

April 3 PaRC Meeting	April 17 PaRC Meeting
<b>New Business</b>	<b>New Business</b> • Budget Update
<b>Reports/Discussion</b> • No meeting	<b>Reports/Discussion</b> • Faculty & Staff Request Presentation - VPs • ARCC 2.0 Report – Kuo • Mission Statement (First Read)-Hueg • Student Equity Metrics—Kuo
<b>Action Items</b>	<b>Action Items</b>
<b>Note: Spring Break</b>	<b>- Faculty and Staff Prioritization Survey Open</b>

- Quarter starts April 8
- April 17 – VPs present summary of Faculty and Staff Requests, Survey opens
- OPC will make recommendations to PaRC in May

Meetings this month:

OPC:

Basic Skills Workgroup:

Workforce Workgroup:

Transfer Workgroup:

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May 1 PaRC Meeting	May 15 PaRC Meeting
<b>New Business</b>	<b>New Business</b>
<b>Reports/Discussion</b> <ul style="list-style-type: none"> <li>• Faculty and Staff Survey results (First Read)</li> <li>• Program Review Committee Report (First Read)</li> <li>• Mission Statement (Second Read)—Hueg</li> </ul>	<b>Reports/Discussion</b> <ul style="list-style-type: none"> <li>• OPC/Resource Allocation update (First Read)</li> <li>• Program Review Committee Report (Second Read)</li> <li>• Workgroup Template of Objectives reflections/update for ESMP (workgroup updates)</li> <li>• May Revise</li> </ul>
<b>Action Items</b>	<b>Action Items</b> <ul style="list-style-type: none"> <li>• Accept PRC Report for Program status</li> <li>• Approval of Faculty and Staff recommendations (Final Read)</li> <li>• Approval of Mission Statement (Final Read)—Hueg</li> </ul>
<b>- AUO Survey Open</b>	

- May 1 - Program Review Committee presents summary of Comprehensive Program Reviews
- May 15 – OPC presents Resource Request Recommendations

Meetings this month:

OPC:

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Workforce Workgroup:

Transfer Workgroup:

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June 5 PaRC Meeting	June 19 PaRC Meeting
<b>New Business</b>	<b>New Business</b>
<b>Reports/Discussion</b> <ul style="list-style-type: none"> <li>• OPC/Resource Allocation Recommendations (Second Read/Approval)</li> <li>• ESMP Plans, Timelines, Structure</li> <li>• ESMP Appendices: Status updates               <ul style="list-style-type: none"> <li>Basic Skills Plan, Distance Education Master Plan, DSPS Plan, Equity Plan, Facilities Master Plan, Fiscal Plan, Fundraising Plan, International Programs, Marketing and Communications Plan, Staffing Plan, Sustainability Management Plan, Technology Master Plan</li> </ul> </li> </ul>	<b>Reports/Discussion</b> <ul style="list-style-type: none"> <li>• Review of PaRC's self assessment, discussion on how to make improvements</li> </ul>
<b>Action Items</b> <ul style="list-style-type: none"> <li>• Final approval of Resource Allocation Recommendations (including Faculty and Staff prioritizations)</li> </ul>	<b>Action Items</b> <ul style="list-style-type: none"> <li>• Re-convene Summer Task Force, update charge</li> </ul>
<b>- Governance Survey Open</b>	<b>Final Meeting of 2012-2013 (Final Exams start June 25)</b>

Meetings this month:

OPC:

Basic Skills Workgroup:

Workforce Workgroup:

Transfer Workgroup: