2012-2013 Program Review & Resource Allocation Timeline

Fall Quarter
- All remaining SLO Reflections from 2011-2012 are entered into TracDat.
- All programs begin their 2012-2013 Program Reviews.
- December 14: All program reviews are due to Director/Dean for completion of last sections.

Winter Quarter

Instructional
- January 4: Dean forwards all Program Reviews with Dean comments to Vice President for completion of last section/review.
- January 11: Dean returns Annual Program Reviews to programs for final revisions/review.
- January 18:
    - Programs send completed Annual Program Reviews, data and TracDat reports to Instruction Office, CC: Dean.
    - VP returns Comprehensive Program Reviews to program for final revisions/review.
- January 25: Programs send all completed Program Reviews, data and TracDat reports to Instruction Office, CC: Director/Dean.
- January 25- February 22: Prioritization of resource requests

Student Services
- January 4: Student Services Director/Dean forwards all Program Reviews to Vice President of Student Services for completion of last sections.
- January 18: Vice President of Student Services returns all Program Reviews to programs for final revisions/review.
- January 25: Programs send all completed Program Reviews, data and TracDat reports to Instruction Office, CC: Director/Dean.
- January 25- February 22: Prioritization of resource requests

Administrative Units
- January 25: Program Reviews due to Vice President/President for completion of last sections.
- February 8: Vice President/President returns Program Reviews to AUs for final revisions/review.
- February 15: AUs send all completed Program Reviews, data and TracDat reports to Instruction Office, CC: VP/President.
- January 25- February 22: Prioritization of resource requests.

Winter Quarter Continued
- February 18: All program reviews posted online, Program Review Committee begins evaluation of all Comprehensives.
- February 22: All Division Resource Request Prioritization sheets due to Vice President to be posted online.
- February 22- March 11: VPs meet with their Deans to prioritize requests and post online.
- March 11- 15: Vice Presidents create combined prioritization list.
- March 18: OPC begins recommendation process for B Budget requests.
- March 20:
    o Vice Presidents present combined prioritization to PaRC.
    o Workforce Workgroup presents Perkins recommendations to PaRC.

Spring Quarter
- April 17: Program Review Committee presents Evaluation Summary to PaRC
- May 1: OPC presents Recommendations Summary to PaRC
- May 15: PaRC votes on Resource Allocation Recommendations